Five-Year Capital Program
Summary of Projects by Planned Milestones
2019-2023

		Budget $ in 000's		Project Milestones						
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	Facilities Category									
Facilities	1401 S. RIVERSIDE PURCHASE & PARKING	$ 400	$ -	N/A	N/A	N/A	N/A	N/A	**N/A**	JOHN
	CALRECYCLE TIRE-DERIVED GRANT	$ 150	$ -	N/A	N/A	N/A	N/A	N/A	**n/A**	TONY
	COMMUNITY CENTER ADA SITE IMPROVEMENT	$ 615	$ -	N/A	N/A	N/A	**18Q3**	**18Q4**	**19Q1**	TONY
	COMMUNITY CENTER REHAB BLDG 200-500	$ 390	$ 390	N/A	N/A	N/A	**18Q3**	**18Q4**	**19Q1**	LONNY
	DEVELOPMENT SERVICES BUILDING REMODEL	$ 635	$ -	N/A	N/A	N/A	N/A	N/A	N/A	LONNY
	DOOR REPLACEMENT - FIRE	$ -	$ 50	N/A	N/A	N/A	N/A	N/A	N/A	HECTOR
	EMERGENCY GENERATORS REPLACEMENT	$ -	$ 280	N/A	N/A	N/A	N/A	N/A	N/A	HECTOR
	FIRE STATION 205 (NEW) PHASE I	$ 700	$ 5,674	N/A	N/A	N/A	**18Q3**	**18Q4**	**19Q1**	LONNY
	POOL & SPA REPLASTER	$ -	$ 100	N/A	N/A	N/A	N/A	N/A	N/A	TONY
	ROOF REPLACEMENT	$ 561	$ 300	**18Q3**	**18Q3**	**18Q4**	**18Q4**	**19Q1**	**19Q1**	SAUL
	Facilities Total	**$ 3,451**	**$ 6,794**							
	Parks Category									
Parks	BACA-TURCH NEW PARK	$ 1,708	$ 1,000	N/A	N/A	N/A	N/A	N/A	N/A	TED
	BUD BENDER PARK BALLFIELD FENCE	$ -	$ 88	N/A	N/A	N/A	N/A	N/A	N/A	TONY
	BUD BENDER PARK FIELD LIGHTS	$ 210	$ -	N/A	N/A	**N/A**	**18Q3**	**18Q4**	**18Q4**	SAUL
	BUD BENDER PARK MONUMENT SIGN	$ 30	$ -	N/A	N/A	N/A	N/A	**18Q3**	**18Q3**	SAUL
	CACTUS TRAIL	$ 500	$ -	N/A	N/A	**19Q1**	**19Q3**	**20Q2**	**20Q3**	LONNY
	CACTUS TRAILS PARKING LOT	$ 500	$ -	**18Q3**	**18Q4**	**19Q2**	**19Q3**	**20Q1**	**20Q3**	LONNY
	COMMUNITY CENTER BASKETBALL RESURFACE	$ -	$ 250	N/A	N/A	N/A	N/A	N/A	N/A	HECTOR
	COMMUNITY GARDEN EXPANSION	$ 1,010	$ -	N/A	N/A	**18Q4**	**19Q1**	**19Q4**	**20Q1**	AMY
	FERGUSSON PARK PLAYGROUND	$ -	$ 180	N/A	N/A	N/A	N/A	N/A	N/A	HECTOR

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	FRISBIE PARK EXPANSION	$ 1,144	$ 18,670	N/A	N/A	N/A	**18Q3**	**19Q4**	**20Q1**	TED
	FRISBIE PARK FIELD LIGHTS	$ 210	$ -	N/A	N/A	**N/A**	**18Q3**	**18Q4**	**18Q4**	SAUL
	JOE SAMPSON [CACTUS/RANDALL] PARK	$ 6,327	$ -	N/A	N/A	N/A	N/A	**18Q4**	**19Q1**	HECTOR
	RIALTO PARK ANNOUNCER BOOTH	$ 350	$ -	N/A	N/A	N/A	**18Q3**	**18Q3**	**18Q4**	LONNY
	SIX CITY PARKS	$ 1,136	$ 1,303	N/A	N/A	**18Q4**	**19Q1**	**19Q4**	**20Q1**	TED
	Parks Total	**$ 13,125**	**$ 21,491**							
	Storm Drainage Category									
Strmdrain	CACTUS & RIALTO CHANNEL IMPROVEMENTS	$ 7,500	$ -	N/A	N/A	N/A	N/A	N/A	N/A	HECTOR
	STORM DRAIN BASELINE TO CACTUS 3 BASIN	$ 5,000	$ -	N/A	**18Q3**	**19Q4**	**20Q1**	**21Q3**	**21Q4**	GENE
	Strmdrain Total	**$ 12,500**	**$ -**							
	Transportation Category									
Transport	ACQUISITION OF SCE STREET LIGHTS	$ 3,612	$ -	N/A	N/A	N/A	N/A	N/A	**18Q3**	AMY
	ACTIVE MULTI-MODAL TRANSPORTATION PLAN	$ 226	$ -	N/A	**N/A**	N/A	N/A	N/A	N/A	KATIE
	ACTIVE TRANSPORTATION SRTS PLAN	$ 1,450	$ -	N/A	N/A	N/A	N/A	N/A	N/A	KATIE
	ALDER WIDENING	$ 7,315	$ -	N/A	N/A	**18Q4**	**19Q1**	**19Q2**	**19Q3**	HECTOR
	CURB, GUTTER, SIDEWALK & ADA - CDBG 2018	$ 154	$ -	N/A	N/A	**18Q3**	**18Q4**	**18Q4**	**19Q1**	JEFF
	CURB, GUTTER, SIDEWALK IMPROVEMENTS 2018	$ 200	$ -	N/A	N/A	**18Q3**	**18Q4**	**18Q4**	**19Q1**	JEFF
	CURB, GUTTER, SIDEWALK IMPROVEMENTS 2019	$ -	$ 300	N/A	N/A	N/A	N/A	N/A	N/A	JEFF
	ETIWANDA CORRIDOR - TDA/ATP	$ 765	$ -	N/A	N/A	**19Q1**	**19Q1**	**19Q3**	**19Q3**	AZZAM
	ETIWANDA CORRIDOR - MSRC	$ 85		N/A	N/A	N/A	N/A	N/A	N/A	AZZAM
	FOOTHILL BLVD AESTHETIC IMPROVEMENTS	$ 1,000	$ -	**18Q4**	**19Q2**	**19Q3**	**20Q2**	**21Q1**	**21Q1**	AZZAM
	HSIP BASELINE MEDIAN	$ 1,175	$ -	N/A	**18Q3**	**19Q3**	**19Q4**	**20Q2**	**20Q3**	AZZAM

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	HSIP CLASS II BIKE LN. MERRILL/RIVERSIDE	$ 218	$ -	N/A	N/A	**18Q4**	**19Q1**	**19Q1**	**19Q3**	AZZAM
	HSIP SIGNAL IMPROVEMENTS LEFT	$ 990	$ -	N/A	N/A	**19Q1**	**19Q3**	**19Q4**	**19Q4**	AZZAM
	I-10/CEDAR INTERCHANGE RIALTO FAIR SHARE	$ -	$ -	N/A	N/A	N/A	N/A	N/A	N/A	AZZAM
	MCWETHY & SANDALWOOD STREET IMPROVEMENTS	$ 86	$ -	N/A	N/A	N/A	N/A	N/A	N/A	JEFF
	METROLINK PARKING LOT & DEPOT IMPROV II	$ 3,455	$ -	N/A	N/A	**18Q3**	**18Q3**	**18Q4**	**19Q1**	JEFF
	MSRC PEDESTRIAN & BIKE PROJECT	$ 411		N/A	N/A	N/A	N/A	N/A	N/A	AZZAM
	RANDALL AVE WIDENING - CACTUS/RIVERSIDE	$ 4,413	$ -	N/A	N/A	**18Q4**	**19Q1**	**19Q2**	**19Q3**	AZZAM
	RIVERSIDE & UPRR BRIDGE WIDENING	$ 910	$ -	N/A	N/A	**19Q4**	**18Q4**	**19Q4**	**19Q4**	LONNY
	RIVERSIDE SOUTH OF I-10 IMPROVEMENT	$ 1,410	$ 600	N/A	N/A	N/A	N/A	N/A	N/A	JEFF
	SBCO JOINT N. BLOOMINGTON ADA RAMPS	$ 103	$ -	N/A	N/A	N/A	N/A	N/A	N/A	JEFF
	SBCO JOINT N. BLOOMINGTON CHIP SEAL	$ 138	$ -	N/A	N/A	N/A	N/A	N/A	N/A	JEFF
	SR2S-CYCLE 10 CEDAR IMPROVEMENTS	$ 878	$ -	N/A	N/A	**18Q3**	**18Q4**	**19Q3**	**19Q3**	AZZAM
	STREET OVERLAY 2017	$ 2,305	$ -	N/A	N/A	N/A	N/A	N/A	**18Q3**	JEFF
	STREET OVERLAY 2018	$ 3,212	$ -	N/A	N/A	**18Q3**	**18Q3**	**19Q1**	**19Q1**	JEFF
	STREET OVERLAY 2019	$ -	$ 3,800	**18Q4**	**18Q4**	**19Q2**	**19Q3**	**19Q4**	**20Q1**	JEFF
	STREET OVERLAY FUTURE YEARS	$ -	$ -	N/A	N/A	N/A	N/A	N/A	N/A	JEFF
	STREET SIGN MANAGEMENT PROGRAM	$ 200	$ -	N/A	N/A	N/A	N/A	N/A	N/A	TONY
	STREET SLURRY SEAL 2017	$ 1,872	$ -	N/A	N/A	N/A	N/A	**18Q3**	**18Q4**	JEFF
	STREET SLURRY SEAL 2018	$ 2,886	$ -	N/A	N/A	**18Q3**	**19Q1**	**19Q2**	**19Q2**	JEFF
	STREET SLURRY SEAL 2019	$ -	$ 1,918	**18Q4**	**18Q4**	**19Q2**	**19Q3**	**19Q4**	**20Q1**	JEFF
	STREET SLURRY SEAL FUTURE YEARS	$ -	$ -	N/A	N/A	N/A	N/A	N/A	N/A	JEFF

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	STREET SWEEPING SIGNAGE & PARKING	$ 1,032	$ -	N/A	N/A	N/A	N/A	N/A	N/A	AMY
	TRAFFIC SIGNAL MAPLE/TRAIL FONTANA	$ 120	$ -	N/A	N/A	N/A	N/A	N/A	N/A	AZZAM
	TRAFFIC SIGNAL PEPPER/WINCHESTER	$ -	$ 300	N/A	**18Q2**	**19Q1**	**19Q1**	**19Q3**	**19Q3**	AZZAM
	VALLEY WIDENING - SPRUCE/CACTUS/LINDEN	$ 2,200	$ -	N/A	N/A	**18Q3**	**18Q4**	**19Q2**	**19Q2**	AZZAM
	Transport Total	**$ 42,820**	**$ 6,918**							
	Development Category									
Development	BASELINE (PANATTONI III)	$ 2,240	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CAPROCK III	$ -	$ 397	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EAST RENAISSANCE RETAIL	$ 2,738	$ 700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LHR RSP	$ 5,998	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LHR RSP	$ 7,619	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MEDLINE/LOCUST DRAIN	$ 600	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NIAGARA/LAUREL DRAIN	$ 423	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PROFICIENCY CAPITAL	$ 2,551	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PSIP	$ 341	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	STATE PIPE	$ 100	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	THRIFTY OIL	$ 293	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	WALMART	$ 594	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Development Total	**$ 23,497**	**$ 1,097**							
	Water Category									
Water	CITY WELL #3A	$ 2,016	$ -	N/A	N/A	N/A	N/A	N/A	N/A	THOMAS
	DOI WATER SMART PROGRAM - RECLAMATION	$ 404	$ -	N/A	N/A	N/A	N/A	N/A	N/A	THOMAS

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	RWS CONCESSION WATER CAPITAL	$ 12,971	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SCADA PROJECT - US EPA GRANT PROJECT	$ 291	$ -	N/A	N/A	N/A	N/A	N/A	N/A	THOMAS
	Water Total	**$ 15,682**	**$ -**							
	Wastewater Category									
Wawater	RWS CONCESSION WASTEWATER CAPITAL	$ 31,787	$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Grand Total	**$ 142,862**	**$ 36,300**							