

<b>2019-2020 Budget</b>	
2019 - 2020 Allocation ( <i>estimated</i> )	\$1,213,948
<b>Total 2019-2020 Allocated Funds (<i>estimated</i>)</b>	<b>\$1,213,948</b>

<b>Administration</b>	
Max. 20% of 2019-2020 Allocation (\$1,213,948)	\$242,789
<b>Total Administration Funds Available</b>	<b>\$242,789</b>

<b>Public Service</b>	
Max. 15% of 2019-2020 Allocation (\$1,213,948)	\$182,092
<b>Total Public Service Funds Available</b>	<b>\$182,092</b>

<b>Capital Improvement</b>	
2019 - 2020 Allocation ( <i>estimated</i> )	\$1,213,948
Plus, Prior Year Unallocated Funds	\$187,993
Minus Allocated Administration Funds (maximum)	(\$242,789)
Minus Allocated Public Service Funds (maximum)	(\$182,092)
Minus Section 108 Loan Repayment *	(\$428,120)
<b>Total Capital Improvement Funds Available*</b>	<b>\$548,940</b>

\*Note that a total of \$428,120 of Capital Improvement funds must be budgeted towards the repayment of the Section 108 Loans for the 1) Construction of the Rialto Senior Center; and 2) the Bud Bender Park projects.