

2019-2020 Budget	
2019 - 2020 Allocation (<i>estimated</i>)	\$1,213,948
Total 2019-2020 Allocated Funds (<i>estimated</i>)	\$1,213,948

Administration	
Max. 20% of 2019-2020 Allocation (\$1,213,948)	\$242,789
Total Administration Funds Available	\$242,789

Public Service	
Max. 15% of 2019-2020 Allocation (\$1,213,948)	\$182,092
Total Public Service Funds Available	\$182,092

Capital Improvement	
2019 - 2020 Allocation (<i>estimated</i>)	\$1,213,948
Plus, Prior Year Unallocated Funds	\$187,993
Minus Allocated Administration Funds (maximum)	(\$242,789)
Minus Allocated Public Service Funds (maximum)	(\$182,092)
Minus Section 108 Loan Repayment *	(\$428,120)
Total Capital Improvement Funds Available*	\$548,940

*Note that a total of \$428,120 of Capital Improvement funds must be budgeted towards the repayment of the Section 108 Loans for the 1) Construction of the Rialto Senior Center; and 2) the Bud Bender Park projects.