City of Rialto

Council Chambers 150 S. Palm Ave. Rialto, CA 92376



Regular Meeting - Final

Tuesday, September 17, 2024

OPEN SESSION TIME:6:00 P.M.

Rialto City Hall, Council Chambers, 150 S. Palm Ave. Rialto CA 92376

Utilities Commission

Chairperson Barbara Rickman Vice-Chairperson June Hayes Commissioner Richard "Kim" Chitwood Commissioner Kevin C. Kobbe Commissioner James M. Shields HOW TO REVIEW THE AGENDA. ALL AGENDAS ARE POSTED IN THE CITY HALL ADMINISTRATION BUILDING (150 SOUTH PALM AVENUE, RIALTO) AT LEAST 72 HOURS IN ADVANCE OF THE MEETING. ALL WRITINGS THAT RELATE TO AN OPEN SESSION AGENDA ITEM AT A REGULAR UTILITIES COMMISSION MEETING DISTRIBUTED TO ALL OF THE UTILITIES COMMISSION WILL BE MADE AVAILABLE AT THE SAME TIME BUT AT LEAST 72 HOURS BEFORE A REGULAR MEETING, FOR PUBLIC INSPECTION ON THE CITY'S WEBSITE AT www.yourrialto.com AND IN THE OFFICE OF THE CITY CLERK LOCATED AT 290 WEST RIALTO AVENUE, RIALTO, CALIFORNIA (909-820-2519) FROM 7:00 A.M. TO 6:00 P.M., MONDAY THROUGH THURSDAY. ANY PERSON HAVING A QUESTION CONCERNING ANY AGENDA ITEM MAY CALL THE ADMINISTRATION/UTILITIES DIVISION AT 909-820-2689 TO MAKE INQUIRY CONCERNING THE NATURE OF THE ITEM DESCRIBED ON THE AGENDA.

ITEMS ADDED TO THE AGENDA. CONSISTENT WITH THE RALPH M. BROWN ACT, ADDITIONAL ITEMS MAY BE ADDED TO THE AGENDA AND ACTED UPON BY THE UTILITIES COMMISSION ONLY IF IT IS CONSIDERED TO BE A "SUBSEQUENT NEED" OR "EMERGENCY" ITEM AND IS ADDED BY A MAJORITY VOTE. MATTERS RAISED UNDER ORAL COMMUNICATIONS MAY NOT BE ACTED UPON AT THAT MEETING OTHER THAN AS PROVIDED ABOVE.

NEED ADA ASSISTANCE? IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE PUBLIC WORKS DIRECTOR AT (909) 421-7279. NOTIFICATION 48 HOURS PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING (28 CAR 35.102-35.104 ADA Title II).

HOW TO ATTEND THE MEETING.

Members of the public may attend the meeting in person.

HOW TO MAKE A PUBLIC COMMENT.

(1) Appear at the meeting and speak during the public comment period. There is a 5-minute time limit.

(2) You may submit a public comment in writing to the Rialto Utility Authority by email at ASKRUA@RIALTOCA.GOV.

Called to Order By:

ROLL CALL

Chairperson Barbara Rickman, Vice-Chairperson June Hayes, Commissioner Richard "Kim" Chitwood, Commissioner Kevin C. Kobbe, Commissioner James M. Shields

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE/INVOCATION

ORAL COMMUNICATIONS/PUBLIC COMMENTS

Utilities Commission to consider removing or continuing any items on the agenda

CONSENT CALENDAR

APPROVAL OF MINUTES

UC-24-1712 Regular Meeting of August 20, 2024

Attachments: Minutes 8-20-24 final.pdf

PRESENTATIONS

REPORTS/DISCUSSION ITEMS: NEW BUSINESS

UC-24-1730 Monthly Activity Report for City of Rialto Waste Management Services

RECOMMENDATION

Staff recommends that the Utilities Commission receive and file this report for the month of September 2024.

<u>UC-24-1715</u> Veolia's Monthly Operations Reports - September 2024 (Reporting period July 2024). (RECEIVE AND FILE)

Attachments: Reporting Period_July 2024_SEPTEMBER REPORT.pdf

REPORTS/DISCUSSION ITEMS: OLD BUSINESS

UC-24-1717 Previous Discussion Update.

<u>UC-24-1716</u> To-Do List.

UTILITY MANAGER UPDATE

UC-24-1718 Utility Manager Update.

COMMISSIONER REPORTS

UPCOMING MEETING/FUTURE DISCUSSION ITEMS

ADJOURNMENT



Legislation Text

File #: UC-24-1712, Version: 1, Agenda #:

For Utilities Commission Meeting [September 17, 2024]

TO: Honorable Chairperson and Commission

APPROVAL: Nicole Hemmans, Senior Administrative Analyst

Regular Meeting of August 20, 2024

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Technyudaren Nov. 1.	CITY OF RIALTO REGULAR MEETING OF THE UTILITIES COMMISSION August 20, 2024 - 6:00 P.M. MINUTES
	The Regular meeting of the Utilities Commission of the City of Rialto was held in the Civic Center Council Chambers located at 150 S. Palm Avenue, Rialto, California 92376, on Tuesday, August 20, 2024.
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	This meeting was in accordance with the provision of the Government Code §54956 of the State of California.
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CALL TO ORDER	Vice-Chair June Hayes called the meeting to order at 6:04 p.m.
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ROLL CALL	The roll call was taken by Nicole Hemmans, Senior Administrative Analyst.
	<u>Present:</u> Vice-Chairperson June Hayes Commissioner James M. Shields Commissioner Kevin C. Kobbe
	<u>Absent:</u> Chairperson Barbara Rickman Commissioner Richard "Kim" Chitwood
	<u>City staff present:</u> Amy Crow, Administrative Analyst Nicole Hemmans, Senior Administrative Analyst
	<u>Also present:</u> Nancy Jackson, Customer Service Supervisor – RWS/Veolia Andrew Coleman, Field Operations Supervisor – RWS/Veolia Ken Aplon, Operations Manager – RWS/Veolia Jason Brandon, Project Engineer – RWS/Veolia Chandrasekar Venkatraman, President of Capital Program Management– RWS/Veolia
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PLEDGE OF ALLEGIANCE	Vice-Chair Hayes led the pledge of allegiance.
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<u>MOMENT OF SILENCE/</u> INVOCATION	Nicole Hemmans led the invocation.
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APPROVAL OF MINUTES

Regular Meeting of July 16, 2024.

Vice-Chair Hayes asked if there were any comments pertaining to the minutes.

None.

Action

- Commissioner Kobbe made a motion to approve.
- Commissioner Shields seconded.
- All in favor.
- Motion passed.

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ORAL COMMUNICATIONS

Vice-Chair Hayes asked if there were any oral communications from the audience of items not on the agenda.

♦ None

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NEW BUSINESS ITEMS

ITEM 1-UC-24-1638

Monthly activity report for City of Rialto Waste Management Services. (RECEIVE AND FILE)

Ms. Crow went over the Monthly Waste Management Report for the month of July 2024.

Questions & Comments

- Vice-Chair Hayes asked if we know how many residents are participating in the organic recycling program?
 - Mrs. Crow advised she will provide a report from Burrtec showing the organic recycling program usage.
- Vice-Chair Hayes advised that residents of the community who she has spoken to did not seem to know about the organic recycling program and suggested doing more community outreach to educate the residents.
 - Mrs. Crow indicated that community outreach on the residential organic recycling program is being conducted at the City events and promoted through the *Progressive Magazine*. She will explore additional methods for providing community outreach on the organic recycling program.

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ITEM 1-UC-24-1639

Consider cancellation of Regular Utilities Commission meetings for October – December 2024. Request that the Utilities Commission consider canceling the Regular Utilities Commission meeting of October 15, 2024, November 19, 2024, and December 17, 2024. (ACTION)

Questions & Comments

- Commissioner Kobbe wanted to know why this item was brought forward.
 - Mrs. Hemmans advised that a request to cancel the last three meetings of the calendar year was presented to the Water Subcommittee, which decided to cancel those meetings due to their proximity to holidays. Similarly, staff wanted to provide the Utilities Commission with the same opportunity of canceling, in advance, any end-of-year meetings that coincide with or fall near a holiday.
- Vice-Chair Hayes stated she was not pleased with the request to cancel the end-of-year meetings and provided the following comments:
 - Historically, the Utilities Commission has never canceled 3 consecutive meetings in a row, nor has it ever canceled 2 meetings in a year, except for one year due to being short-staffed. She also noted that the City Council is usually dark in month of October during election year.
 - Vice-Chair Hayes stated she was advised that one of the reasons staff is requesting for the meetings to be canceled is due to a lack of substantial matters for discussion.
 - The primary purpose of the Utilities Commission is to give recommendation to City Council. The means of providing recommendations rely on the reports brought forward in the commission meetings. The reports received in the Utilities Commission meeting, such as the Monthly Operations Report, are on-going, whether Council meets or not. She doesn't want to wait months to hear this information.
 - In the past, staff discussed the cancelation of future meetings verbally with the Chair and Vice-Chair prior to presenting it to the Utilities Commission. It is inappropriate for staff to present this item without having a prior verbal discussion with the Chair.
 - Vice-Chair Hayes suggested revising the agenda wording to provide a detailed explanation as to why staff is requesting to cancel future meetings.
 - Vice-Chair expressed concern that staff took it upon themself to make recommendations to the commissioners, noting that this is not the role of staff.
 - Vice-Chair Hayes formally stated for the record that the way this item was brought forward is unacceptable and that approval from Chairperson Rickman should have been obtained prior to presenting this item to the Commission. Additionally, she advised staff to review how items were presented in the past to ensure

The alternate motion made by Vice-Chair Hayes recommended keeping the regular meetings of October 15, 2024, November 19, 2024, and December 17, 2024, and rejecting the request to cancel them.

Action

- Commissioner Kobbe made a motion to approve.
- Commissioner Shields seconded.
- All in favor.
- Motion passed.

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ITEM 4- UC-24-1640

Veolia's Operations and Maintenance Monthly Report (RECEIVE AND FILE) Receive and File the Monthly Operations Report from Veolia for the month of July.

Customer Service update provided by Nancy Jackson: Questions & Comments

o None.

Water update provided by Andrew Coleman: Questions & Comments

- Vice-Chair Hayes requested an update on City Well 3 that reported Arsenic on the 2023 CCR.
 - Andrew Coleman provided:
 - The well is in the Lytle Creek Basin and has a chronic and natural occurring arsenic.
 - Sampling for Well 3 occurs quarterly.
 - It is one of the City's largest producing well.

CIP update provided by Jason Brandon:

Questions & Comments

• None.

Wastewater update provided by Ken Aplon & Chandrasekar Venkatraman:

Questions & Comments

 Vice-Chair Hayes inquired about the current levels of PFAS/PFOA at the Wastewater Treatment Plant? Per Mr. Venkatraman, the wastewater plant has not tested for PFAS/PFOA contaminates because it was agreed by the prior Utility Manager that we do not test for PFAS/PFOA until it becomes a regulation to test.

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OLD BUSINESS

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<u>ltem 1</u> – UC-24-1643	Previous Discussion Update.
Previous Discussion	Nicole Hemmans provided an update advising that the reason the City of Rialto did not qualify for the San Bernardino Valley Municipal Water District's (SBVMWD) Demand Management Incentive (DMI) Program funding for FY 2024-25 is because the City did not meet the water conservation requirements to participate in the distribution of funds, which was based on water savings.
	Questions & Comments
	 Vice-Chair Hayes advised that the regulations have changed and recommended adjusting the program accordingly to ensure alignment.
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<u>Item 2</u> – UC-24-1641 To-Do List	Future Agenda Items:
	Questions & Comments:
	 Vice-Chair Hayes recommended the following future presentations:
	 Sewer cleaning. Sampling: How it's done. How does a well work. How does wastewater work. Delta Conveyance Sites Reservoirs. Understanding Basins. Forecasting Reservoir.

9) Update on Cactus Basin.
 10) Update on Perchlorate.

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UTILITIES MANAGER'S

UPDATES Item 2 – UC-24-1642 Utility Manager Updates

Nicole Hemmans provided an update on the Water and Wastewater/Sewer Rate Adjustment Update.

Questions & Comments:

- Vice-Chair hayes asked when will the UUT tax suspension take effect?
 - It goes into effect in January and will be reflected on the bill starting February 2025.

COMMISSIONER'S REPORTS

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 Vice-Chairperson Hayes went over recommendations for future presentations for the Utilities Commission meetings.

Questions & Comments:

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ADJOURNMENT

- Commissioner Kobbe made a motion to adjourn.
- Commissioner Shields seconded the motion.
- Motion Carried.
- Meeting adjourned at 7:03 p.m.



File #: UC-24-1730, Version: 1, Agenda #:

For Utilities Commission Meeting September 17, 2024

TO: Honorable Chairperson and Commission

APPROVAL: Toyasha Sebbag, Assistant to the City Manager

FROM: Amy Crow, Administrative Analyst

Monthly Activity Report for City of Rialto Waste Management Services

RECOMMENDATION

Staff recommends that the Utilities Commission receive and file this report for the month of September 2024.

BACKGROUND

The City of Rialto Municipal Code Chapter 2.24 establishes and defines the Rialto Utilities Commission. The responsibilities assigned to the Commission include acting "as an advisor to the City Council and City Administration regarding solid waste policies, recycling, source reduction, and other related state mandates." This report provides general information to the Commission on the activities and events of the Public Works Department's Waste Management Division.

ANALYSIS/DISCUSSION

Items relating to the City's Solid Waste Management services and of interest to the Commission are as follows:

- **Hazardous Household Waste Collected** During the month of August:
- 141 residents served
- 250 gallons of used motor oil
- 3 pallets of paint
- 8 drums of miscellaneous poisons and other toxic liquids
- 7 barrels of sharps, including needles, lancets, and syringes used by residents for their home healthcare and medical needs

During the month of September, the Household Hazardous Waste site was open on the 13th and 14th and will be open on the 27th and 28th from 8 am until noon.

Pollution Prevention Fair

Saturday, September 21, 2024

File #: UC-24-1730, Version: 1, Agenda #:

10 am to 1 pm 150 S. Palm Ave.

• Community Clean-up Day

October 26, 2024 8 am to 2 pm

<u>Activities Include:</u> Used Tire Collection Household Hazardous Waste Drop-off Electronic Waste Drop-off Personal Document Shredding Salvation Army Donation Drop-off Trash, Bulky Items, Green Waste Drop-off

• **Burrtec Waste Tonnage Report** - Available tonnage reports will be distributed at the meeting.



Legislation Text

File #: UC-24-1715, Version: 1, Agenda #:

For Utilities Commission Meeting [September 17, 2024]

TO: Honorable Chairperson and Commission

APPROVAL: Nicole Hemmans, Senior Administrative Analyst

Veolia's Monthly Operations Reports - September 2024 (Reporting period July 2024).

(RECEIVE AND FILE)

Utility Commission Report September 2024

Reporting period July 2024



RIALTO CUSTOMER SERVICE & REVENUE MONTHLY OPERATIONS REPORT

Reporting Period:

July 2024

Prepared for: Rialto Water Services

Prepared by: Veolia Water West Operating Services



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I. CUSTOMER SERVICE SUMMARY

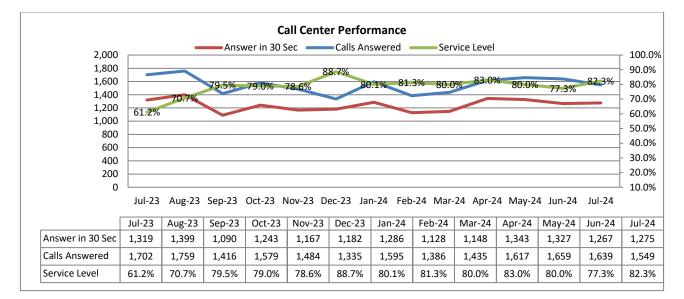
During this reporting month, the Customer Service team provided call service level of 82.3%. Out of 1,549 inbound calls answered, 1,275 were answered within the first 30 seconds.

Water consumption has decreased by 3.9%_when compared against previous month. When compared against last year, consumption has decreased by 9.1%.

Sewer revenue has increased by less than 1% compared to the prior month and increased by less than 1% from last year.

II. CALL CENTER PERFORMANCE

During this reporting month, service level was 82.3% with 1,275 out of 1,549 being answered within the first 30 seconds. Overall average wait time was thirty-seven (37) seconds.



III. AUTOMATED SERVICES

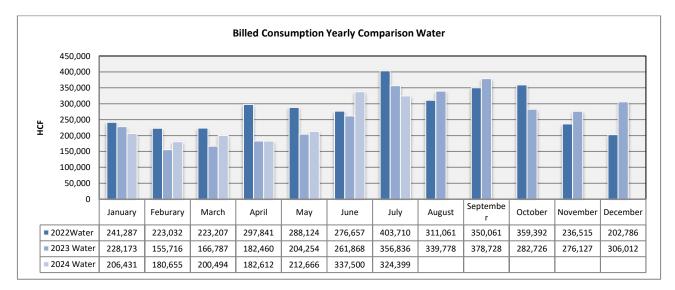
About 11,919 or 53.8% of the rate payers have created log-ins to access their accounts online. Of these customers, <u>with online access</u>, 48% have chosen the e-bill option. This e-bill participation is 11.6% increase from July of the prior year.

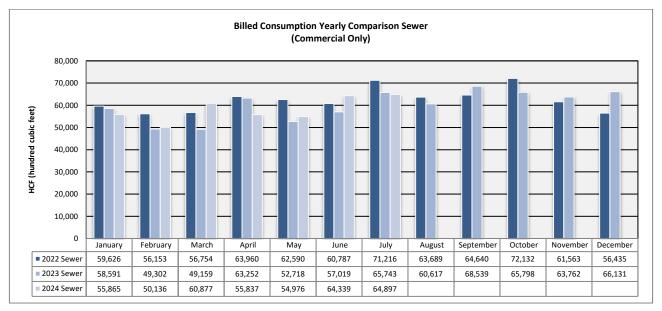
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Number of Bills	21,976	21,990	22,015	22,062	22,106	22,161	22,204	22,246	22,202	22,369	22,331	22,372	22,410
Number of Bill Adjustments (during billing)	3	8	1	8	9	5	15	18	10	12	16	10	11
Automated Over the Phone Payments	2,487	2,770	2,770	2,809	2,597	2,340	2,700	2,539	2,539	2,592	2,382	2,058	2,250
Online Payment	7,187	8,652	7,169	9,615	8,624	7,466	10,027	8,553	7,756	9,888	9,126	7,457	9,828
E-bill Participants	5,131	5,186	5,205	5,383	5,896	5,451	5,497	5,534	5,564	5,610	5,654	5,683	5,731
Auto Pay Participants (New Portal)	3,774	3,818	3,841	3,863	3,896	3,927	3,984	4,007	4,054	4,082	4,129	4,165	4,221
PayNearMe	147	134	116	122	134	107	128	100	115	118	111	88	114

IV. CONSUMPTION & BILLING

A. Consumption

Water consumption has decreased by 3.9% when compared against previous month. When compared against last year, consumption has decreased by 9.1%. This fluctuation is attributed to the seasonal change and number of days between the billings.





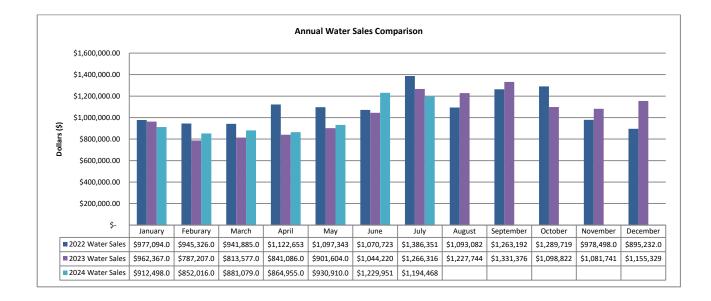
B. Billing

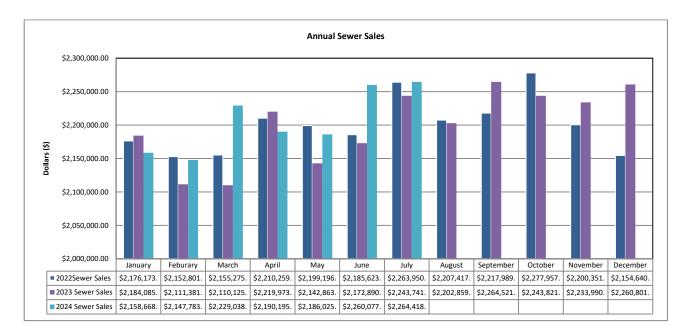
A total of 22,410 bills were mailed or sent out electronically in July. Billing accuracy was 99.95% with eleven (11) requiring adjustments.

V. REVENUE & AGING

A. Revenue

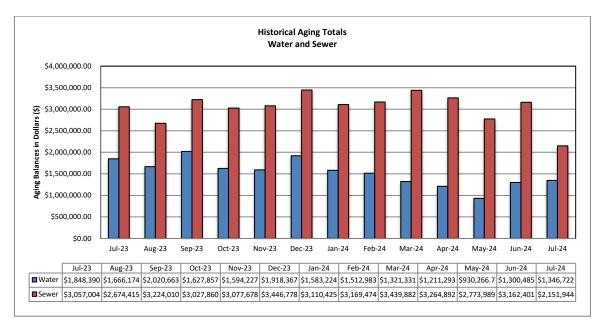
Water revenue has decreased 2.9% when compared against the prior month and decreased 5.7% when compared against previous year. Sewer revenue has increased by less than 1% compared to the prior month and increased by less than 1% from last year. Please consider that revenue from water consumption is smaller than monthly water base charges.

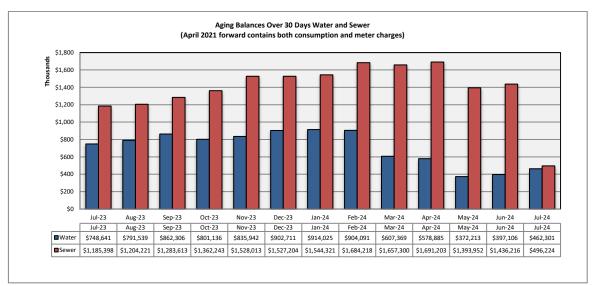




B. Aging

The total aging balance has decreased by 21.6%, *see first table below*. For balances >30days only, water has increased 16.4% and wastewater has decreased by 65.4%. This decrease in sewer balance is due to recent submission of tax roll with City Councils approval.





C. Bad Debt

14 (fourteen) accounts were sent to collections for a total amount of \$3,366.71. These collections arise when renter or property owner move out without paying their bills.

VI. SERVICE ORDERS

265 service orders were initiated by the customer service team during the reporting month. Of this total, 97 service orders or 36.6% were due to occupant changes.

102 service orders were initiated to accommodate water disconnection for non-payment and reconnection of water services when customer set up (or reinstate) a payment arrangement with down payment.

VII. OTHER ACTIVITIES

Tax Roll in the amount of \$1,031,265 was submitted to the County of San Bernardino with approval of City Council Resolution 8272.

VIII. REVENUE REPORT

A. Revenue Summary

Cash Revenue is compiled and reconciled to the merchant account on a daily basis. Cash receipts and deposits are made daily and internal controls are reviewed regularly to ensure safeguarding of assets and proper recording of all transactions. Total revenue collected in July 2024 is \$3,783,000 Non-Rate Revenue is \$64,000; Utility Revenue is \$3,462,000 and Tax / Ambulance Revenue at \$257,000.

RWS collects Utility User Taxes and Ambulance Fees on behalf of the City of Rialto. The Utility User Tax (UUT) rates are based on the total billed amount, therefore the collection fluctuates as billed amounts change. The total UUT charges collected in July 2024 and July 2023 are \$251,000 and \$196,000 respectively. Ambulance Revenue is also collected on behalf of the City of Rialto totaling \$6,000 in July 2024 and \$4,000 in July 2023.

B. Non Rate Revenue - Extraterritorial Customers

RWS bills the City of Fontana \$123,000 each month for extraterritorial sewer usage.

Colton Unified School District is in agreement with RWS to pay \$6,000 monthly for sewage connections based on enrollment rates provided each school year.

An extraterritorial agreement to provide sewer service was executed between the City of Rialto and the County of San Bernardino—County Service Area 70, Zone BL (Bloomington). This housing development project generates extraterritorial sewer service revenue of \$19,000 per month.

The City has an agreement with Social Science Services dba Cedar House Life Change Center to provide extraterritorial sewer service providing sewer revenue between \$4,000 and \$8,000 each month.

C. Non-Rate Revenue – Other

Other revenue is generated by leasing space for cell towers to AT&T, which has two leases at \$2,073 and \$1,500. Sprint lease is at a currently contracted rate of \$1,700 each month. Vertical Bridge also provides \$2,400 a month of cell tower generated Revenue.

Rialto Bioenergy Facilities subleased a City property for \$10,500 a month.

The City and San Bernardino Valley Municipal Water District have entered into a Brine Line Capacity Agreement on July 23, 2021. This agreement pertains to the use of its interest in the SARI Line and discharge of certain brine waste to the SARI Line exclusively from the operation of Rialto Bioenergy Facilities within the City's boundaries. The revenue generated in this agreement consists of quarterly rent of \$37,500 along with the Fixed Pipeline Capacity Fee of \$3,300 per month and Fixed Treatment Plant Capacity Fee of \$3,300 per month. In addition, a variable fee of any discharge costs are also billed.

The San Bernardino Valley Water District (SBVWD) reimburses RWS for water conservation programs provided to customers. A quarterly bill is delivered directly by the City.

D. Development Impact Fees

Development Impact Fees ("DIF") are paid to the City of Rialto as various developments are completed in the City. As such, the City of Rialto receives monies from the various developments, which is then distributed to RWS. There was no DIF payment received in July of 2024.

E. Rialto Basin Water Rights and Leasing

A Standby Water Lease Agreement between Fontana Union Water Company and City of Rialto is in effect. For the Water 2023-2024 Water Year, San Bernardino County is to pay City of Rialto a total of \$316,784 for Standby Charges and Production Charges.

In addition, the County is also billed annually for Rialto Well #3's summertime electricity costs based on peak usage.

		Transaction		
Payment Method	Description	Count	JULY 2024	%
Carrier Deposits	Cash deposits prepared per day for transport to US Bank	22	\$ 122,310	3.31%
Remote Check Deposits	Scanned batches of checks payments made at the customer service counter	22	227,143	6.15%
EBOX	Batches of electronic customer payments posted to customer accounts at US Bank.	22	334,259	9.04%
PAYMENTUS - IVR / Paymentus / Walk-in Credit Card payment	Customer payments by credit cards and ACH / eCheck payments through an Interactive Voice Response system using a touchtone phone. Payments originated from Merchant online service	13,018	1,827,817	49.46%
Lockbox Deposits	Batches of customer payments mailed in to US Bank's lockbox.	22	1,169,619	31.65%
Pay Near Me	Cash payment service that allows customers to pay at a local 7-Eleven, CVS, or Family Dollar stores.	117	14,561	0.39%
Total Revenue per Bank			\$ 3,695,709	100%
Recon to RUA Recap:				
Adj detailed in RUA			87,507	
Prior mo. Correction				
RUA increase in Cash			\$ 3,783,216	

F. Cash Collections by Payment Method – Rialto Water Services

Transaction Counts for Carrier Deposits, Remote Deposits, UB Bill Conc Service (EBOX), and Lockbox Deposits reflect number of batches deposited to the bank. Transaction counts for credit card POS, IVR, and Pay-Near-Me transactions are per number of customer payments. IVR payments are received and process by Paymentus on the day the transactions are made. General ledger are posted and accounted for the following day the payments are processed.

G. Payment Collection Method – Fiscal Year to Date
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	Jul 2024	%
Cash Deposits	\$ 122,310	3.31%
Remote Check Deposits	227,143	6.15%
EBOX	334,259	9.04%
Paymentus, IVR, Credit Cards	1,827,817	49.46%
Lockbox Deposits	1,169,619	31.65%
Pay Near Me	14,561	0.39%
Total Revenue to Bank	\$ 3,695,709	100.00%
NSF	(7,962)	
Net deposits	\$3,687,747	

H. Cash Collections on Behalf of the City of Rialto-Prior Year Comparison

	July 2024		July 2023		V	ariance
UUT Water	\$	84,082	\$	63,995	\$	20,087
UUT Sewer		166,963		131,860		35,102
Ambulance		5,818		4,393		1,425
Total	\$	256,863	\$	200,249	\$	56,615

I. Non-Rate Revenue + Utility Revenue Collections Prior Year Comparison

	July 20	July 2024		July 2023		ariance
Non-Rate / Extra Territorial						
Revenue	\$63,	697	\$	152,135	\$	(88,438)
Utility Revenue	\$3,462,	656	\$2	,834,080	\$	628,576
Total	\$3,526,	353	\$2	,986,215	\$	540,138

J. Non-Rate Revenue + Utility Revenue Collected Fiscal Year-to-Date

	Jul 2024
Non-Rate Revenue	
Cell Tower Rent, Lease	5,647
Interest Income	19,290
NRR-FOG	-
Municipal Water Sales	-
Extra Terr- Sewage	31,463
Abatement of Expenses	-
Water Meter Lost/Damaged/Repl	1,419
Misc Fees - New Occ, Same Day Svc	5,877
Miscellaneous Revenue - Sewer	-
NSF	-
DIF - Wastewater Connection	-
Sewer Bad Debt Collection Fees	-
Sewer Cash Over/Short	-
Total Non-Rate Revenue	\$ 63,697
Utility Revenue	-
Water Penalty	3,154
Sewer Penalty	5,200
Turf Removal, Hi-Eff Rebate	(1,000)
Senior Disc - Water	-
Senior Disc - Sewer	-
Water Contract	-
Water Deposits Paid	-
Water Deposits Billed	17,289
Hydrant Deposits	574
Sewer Deposits Paid	-
Sewer Deposits Billed	11,760
Water	1,171,886
Sewer	2,327,246
Unapplied Credits	(101,077)
Bad Debt Sewer	12,029
Bad Debt Water	-
Tax Roll - Sewer	15,596
Collection Agency - Water	-
Collection Agency - Sewer	-
Collection Agency - Misc Water	-
Total Utility Revenue	\$3,462,656
Total Non-Rate + Utility Rev.	3,526,353

K. Increase in Cash Collections and Fund Distribution—Prior Year Comparison

	Increase to Cash per CIS	Adjustments Required to GL Cash	Fund 660-Sewer	Fund 670-Water	Total Cash Per	Adjustments To Match RUA to Bank	Cash/CC/Cks Deposit To Bank
July 2024	3,783,216	11,473	2,450,403	1,321,340	3,783,216	(87,507)	3,695,709
July 2023	3,186,464	11,683	2,087,580	1,087,201	3,186,464	357,478	3,543,941

11

	Т	otal as of					
Name	7	/31/2024	Current	31-60 days	61-90 days	>90	0 days
AT&T - Easton	\$	(16,015)	(1,500)			((14,515)
Social Science Service - Cedar House		-	-				
CITY OF FONTANA		123,847	123,847				
Colton Unified School District		-					
County of San Bernardino-CSA 70 BL		19,403			19,403		
Rialto BioEnergy Facilities		148,488	64,322	17,932			66,233
Sprint-Nextel SBA 2012 TC Assets		5,184	(2,074)				7,258
San Bernardino Co Waste System Div.		-	-				
SB Valley Mun Water District		-	-				
Vertical Bridge Holdco, LLC (CIG)		7,544	2,830				4,714
Grand Total	\$	288,451	\$ 187,426	\$ 17,932	\$ 19,403	\$	63,689

L. Non-Rate and Extraterritorial Customer Accounts Receivable Aging

AT&T The credit indicates annual payment of cell tower rent.

Social Science Service (Cedar House) is current with its obligations.

City of Fontana is current with its obligations.

Colton Unified School District is current with its obligations.

County of San Bernardino has been contacted for the outstanding balance.

Rialto Bioenergy Facilities is on a plan to pay outstanding Invoices.

San Bernardino Co Waste System Div. has no outstanding balance.

Vertical Bridge Holdco, LLC and Sprint: Vertical Bridge sent checks to the City. The City is processing the reimbursement check. Sprint has been contacted for open Invoices as well.

RIALTO WATER

MONTHLY OPERATIONS REPORT

Reporting Period:

July 2024

Prepared for: Rialto Water Services

Prepared by: Veolia Water West Operating Services

RIALTO WATER

OPERATIONS AND MAINTENANCE REPORT

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RIALTO WATER

MONTHLY OPERATIONS REPORT

I. EXECUTIVE SUMMARY

Highlights of this month's Water O&M report include the following:

- The water distribution network achieved compliance with all permit requirements.
- No sample anomalies that require secondary sampling.
- No significant issues with water availability. The purchasing of water remained consistent and daily equalization tanks levels remained at anticipated volume for customer availability.
- The Preventative Maintenance Program, as well as Valve Exercising, continues to identify areas of focus for our Routine Repair and Replacement.

A. Water Production Totals

Total water delivered into the Rialto system this month was 1061.74 acre-feet. 889.30 acre-feet was delivered into the system from the groundwater wells (City 4A production is included in the well total). 130.76 acre-feet was delivered via the BLF transmission system (City 4A production has been deducted). 41.68 acre-feet came from the OPRTP.

							1	Delivered Via BL	F		
								Purcha	ased		
DATE	Chino 2	City 2	Rialto 3	Rialto 5	Miro 3	EW-1	City 4A	BOOSTER 6-9	Cactus ¹	OPRTP ²	TOTAL ³
7/1/24	5.30	0.71	0.00	0.00	0.00	6.80	8.76	1.86	13.59	3.39	31.65
7/2/24	5.12	7.69	0.00	0.00	0.00	3.50	7.07	0.71	10.92	4.44	32.38
7/3/24	0.00	8.01	0.00	0.00	0.00	5.46	9.73	1.45	15.20	5.84	35.96
7/4/24	11.02	7.17	0.00	0.00	0.00	5.01	6.48	0.00	11.52	4.45	39.17
7/5/24	5.12	8.25	0.00	0.00	0.00	4.41	8.55	0.00	12.73	0.00	30.51
7/6/24	5.33	7.68	0.00	0.00	0.00	4.25	8.62	0.00	11.78	7.96	37.00
7/7/24	5.67	7.46	0.00	0.00	0.00	4.89	9.88	2.96	9.38	4.32	34.68
7/8/24	4.32	7.86	0.00	0.00	3.87	3.87	7.36	0.00	8.44	4.06	32.42
7/9/24	5.35	7.45	0.00	0.00	5.95	6.09	8.17	2.66	5.30	4.11	36.91
7/10/24	5.97	8.96	0.00	0.00	5.40	5.03	0.00	0.41	5.35	2.97	34.09
7/11/24	4.73	5.35	0.00	0.00	6.81	7.44	0.74	2.94	4.43	0.14	31.84
7/12/24	5.26	1.52	0.00	0.00	6.82	7.37	8.94	5.33	15.87	0.00	42.17
7/13/24	5.42	3.10	0.00	0.00	6.41	7.07	7.34	1.31	9.29	0.00	32.60
7/14/24	4.89	1.94	0.00	0.00	7.42	5.79	8.70	7.71	3.49	0.00	31.24
7/15/24	0.00	4.13	0.00	0.00	6.80	7.20	0.00	0.00	0.00	0.00	18.13
7/16/24	10.22	6.99	0.00	0.00	7.07	7.89	9.37	6.06	9.60	0.00	47.83
7/17/24	5.37	2.59	0.00	0.00	7.60	6.87	7.38	4.59	7.31	0.00	34.33
7/18/24	5.19	0.00	0.00	0.00	7.47	7.38	8.78	9.99	4.82	0.00	34.85
7/19/24	5.16	2.55	0.00	0.00	7.31	7.17	6.20	3.76	3.83	0.00	29.78
7/20/24	5.97	2.91	0.00	0.00	7.21	7.14	8.46	4.71	9.48	0.00	37.42
7/21/24	5.30	1.62	0.00	0.00	7.20	7.32	8.22	7.74	4.86	0.00	34.04
7/22/24	5.03	2.68	0.00	0.00	7.27	8.24	8.25	6.04	5.04	0.00	34.30
7/23/24	5.07	2.52	0.00	0.00	7.28	6.26	7.93	8.38	4.38	0.00	33.89
7/24/24	5.44	3.45	0.00	0.00	6.68	7.13	8.99	4.22	5.81	0.00	32.73
7/25/24	4.80	0.00	0.00	0.00	8.23	8.04	7.98	6.20	5.50	0.00	32.77
7/26/24	5.44	1.94	0.00	0.00	7.12	7.10	9.44	7.53	10.22	0.00	39.35
7/27/24	5.62	4.55	0.00	0.00	6.81	6.78	8.26	2.75	7.23	0.00	33.74
7/28/24	5.12	2.25	0.00	0.00	7.90	7.85	8.45	8.63	5.75	0.00	37.50
7/29/24	4.02	1.93	0.00	0.00	6.64	6.62	9.20	8.01	4.04	0.00	31.26
7/30/24	4.80	2.37	0.00	0.00	7.51	7.48	6.77	5.30	5.43	0.00	32.89
7/31/24	5.33	2.89	0.00	0.00	7.47	7.34	8.32	5.85	5.41	0.00	34.29
TOTAL	161.38	128.52	0.00	0.00	166.27	200.79	232.34	127.10	236.00	41.68	1061.74
MIN	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	18.13
MAX	11.02	8.96	0.00	0.00	8.23	8.24	9.88	9.99	15.87	7.96	47.83
AVE	5.21	4.15	0.00	0.00	5.36	6.48	7.49	4.10	7.61	1.34	34.25

¹Measured at point of connection at Cactus Reservoir site including production from City 4A. Amount may vary compared to billing.

²Measured at point of connection at Cedar Reservoir site. Amount may vary as compared to billing.

³City 4A is not included in total. It has been accounted for in the Purchased total.

	JULY 2024 DAILY BOOSTER TOTALS IN ACRE FEET											
	Booster											
DATE	1	Booster 2	Booster 3	Booster 4	Booster 5	Booster 6-9	Booster 10	Booster 11				
7/1/24	0.00	0.00	0.00	0.00	7.23	1.86	0.00	0.00				
7/2/24	0.00	0.00	0.00	0.00	5.22	0.71	0.00	0.00				
7/3/24	0.00	0.00	12.74	0.00	9.69	1.45	0.00	0.00				
7/4/24	0.00	0.00	2.74	1.37	6.38	0.00	0.00	0.00				
7/5/24	0.00	0.00	0.69	1.64	8.37	0.00	0.00	0.00				
7/6/24	0.00	0.00	2.22	1.64	6.78	0.00	0.00	0.00				
7/7/24	0.00	0.00	5.10	1.24	5.46	2.96	0.00	0.00				
7/8/24	0.00	0.00	4.55	0.00	4.82	0.00	0.00	0.00				
7/9/24	0.00	0.00	4.87	0.00	0.00	2.66	0.00	0.00				
7/10/24	0.00	0.00	6.26	0.00	0.00	0.41	0.07	0.00				
7/11/24	0.00	0.00	4.22	0.00	0.00	2.94	0.00	0.00				
7/12/24	0.00	0.00	3.70	0.71	6.09	5.33	0.00	0.00				
7/13/24	0.00	0.00	3.73	0.72	1.23	1.31	0.00	0.00				
7/14/24	0.00	0.00	1.17	0.00	0.00	7.71	0.00	0.00				
7/15/24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
7/16/24	0.00	0.00	5.98	0.00	0.00	6.06	0.00	0.00				
7/17/24	0.00	0.00	2.22	2.99	2.55	4.59	0.00	0.00				
7/18/24	0.00	0.00	3.95	0.01	0.00	9.99	0.00	0.00				
7/19/24	0.00	0.00	2.62	0.00	0.00	3.76	0.00	0.00				
7/20/24	0.00	0.00	3.43	0.00	4.20	4.71	0.00	0.00				
7/21/24	0.00	0.00	1.92	0.00	0.34	7.74	0.00	0.00				
7/22/24	0.00	0.00	5.20	0.00	0.75	6.04	0.00	0.00				
7/23/24	0.00	0.00	4.35	0.00	0.00	8.38	0.00	0.00				
7/24/24	0.00	0.00	2.59	0.00	0.00	4.22	0.00	0.00				
7/25/24	0.00	0.00	3.59	0.47	0.50	6.20	0.00	0.00				
7/26/24	0.00	0.00	3.41	0.00	0.00	7.53	0.00	0.00				
7/27/24	0.00	0.00	7.18	0.00	0.00	2.75	0.00	0.00				
7/28/24	0.00	0.00	1.26	0.00	1.55	8.63	0.00	0.00				
7/29/24	0.00	0.00	6.05	0.00	0.00	8.01	0.00	0.00				
7/30/24	0.00	0.00	0.00	0.00	1.30	5.30	0.00	0.00				
7/31/24	0.00	0.00	4.05	0.00	1.11	5.85	0.00	0.00				
TOTAL	0.00	0.00	109.79	10.79	73.57	127.10	0.07	0.00				
MIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MAX	0.00	0.00	12.74	2.99	9.69	9.99	0.07	0.00				
AVE	0.00	0.00	3.54	0.35	2.37	4.10	0.00	0.00				

B. Static Water Levels

All City of Rialto wells are sounded each month, both active and inactive well sites. Depth-to-water is measured from the well head to the static water surface. Increases in depth-to-water represent a decrease in static water level.

Depth to Water													
Wells Depth to Pump	Historical Maximum Depth to Water	Jul	Aug	Sept	Oct	Nov	Dec	Feb	Mar	Apr	Мау	Jun	Jul
Chino # 1 (580 ft) In- active well	429'	425'	411'	418'	423'	416'	411'	411'	420'	417'	411'	414'	414'
Chino # 2 (550 ft)	369'	367'	368'	369'	369'	344'	344'	345'	342'	346'	354'	347'	352'
City # 1 (260 ft)	392'	247'	245'	247'	243'	247'	247'	247'	247'	164'	158'	158'	151'
City # 2 (480 ft)	402'	238'	240'	212'	212'	212'	212'	210'	171'	182'	164'	164'	164'
City # 3 (525 ft) Out of Service	505'	499'	503'	456'	456'	456'	451'	429'	450'	423'	423'	423'	418
City # 4A (528 ft)	406'	376'	377'	378'	368'	374'	375'	376'	361'	373'	373'	374'	380'
City # 5 (385 ft) In- active well	364'	362'	361'	361'	364'	360'	358'	340'	339'	340'	339'	335'	333'
Rialto # 1 (650 ft) In- active well	588'	574'	581'	581'	574'	574'	581'	553'	564'	569'	569'	571'	571'
Rialto # 2 (550 ft) In- active well	501'	497'	497'	499'	498'	500'	501'	499'	500'	500'	500'	501'	500'
Rialto # 3 (509 ft)	478'	474'	474'	474'	474'	474'	474'	474'	475'	474'	475'	474'	477'
Rialto # 4 (450 ft) In- active well	416'	413'	413'	414'	414'	415'	415'	416'	415'	415'	415'	415'	416'
Rialto # 5 (560 ft)	386'	381'	379'	376'	380'	382'	383'	385'	385'	386'	386'	386'	386'
Rialto Well # 7 In- active well	362'	361'	361'	362'	362'	362'	362'	362'	361'	362'	362'	361'	361'
Miro # 3 (563 ft)	492'	492'	487'	486'	487'	489'	487'	485'	486'	487'	488'	487'	489'
EW-1 (780 ft)	476'	474'	475'	474'	476'	476'	476'	474'	475'	476'	476'	473'	474'

January 2024 the sounder was out of service.

II. **REGULATORY**

All State of California and public health agency regulatory requirements were met.

A. Regulatory Submittals

- Monthly Summary of Distribution System Coliform Monitoring
- NPDES Discharge Letter
- Conservation SAFER Report

Sample Test Result Standards										
Type of Sampling	Units of Measure	Detectable Limit for Reporting	Maximum Contaminant Level							
Total Coliform	А									
E. Coli	А									
Nitrate as N	mg/L	0.20	10							
Perchlorate (CLO ₄)	μg/L	1.0	6.0							
Total Dissolved Solids	mg/L		500							
P= Present										
A= Absent										
mg/L = parts per million										

Sample Date 07/11/2024			Sample Site Location Results							
Type of Sampling	Chino 2	City 2	City 4A	Rialto 3	Rialto 5	Miro 3	EW-1	BLF Cactus	BLF 6- 9	OPRT P
Total Coliform	А	А	А	OUT OF SERVICE	А	А	А	А	А	А
E. Coli	А	А	Α		А	Α	Α	Α	Α	А
Nitrate as N	3.1				2.7					
Perchlorate (CLO ₄)	2.6*				<1.0	12*	130*			
Total Dissolved Solids	220	210	310		240	210	240	330	330	170

*Sample is from the well head so it is before disinfection & treatment. Treatment is performed before it goes into the distribution system. Water going into the distribution system is <1.0 (non-detect).

	Rialto Distribution Sample Results										
		July 20	-								
Sample Location	Free Cl Res (Field)			~ ~ ~							
CYCLE 1 - 07/09/24	mg/l	P/A	P/A	Color Units	TON	NTU					
335 W. Rialto	0.90	A	A	<3.0	1	<0.10					
1228 W. Merrill	0.91	A	A	<3.0	1	0.12					
256 N. Fillmore	1.04	A	A	<3.0	1	<0.10					
987 W. Grove	1.18	A	A	<3.0	1	<0.10					
978 N. Driftwood	1.22	A	A	<3.0	1	<0.10					
1451 N. Linden 469 W. Jackson	1.05 1.14	A	A	<3.0 <3.0	1	0.10					
	1.14	A	A A	<3.0	1	<0.10 0.11					
935 E. Mariposa	1.18	A	A	<3.0		<0.11					
1000 N. Joyce 766 N. Chestnut	1.22	A	A	<3.0	1	<0.10					
149 W. Victoria	1.17	A	A	<3.0	1	0.10					
313 E. McKinley	0.92	A	A	<3.0	1	<0.13					
609 E. South	0.92	A	A	<3.0	1	0.10					
273 E. Alru	1.03	A	A	<3.0	1	0.11					
1161 S. Lilac	1.10	A	A	<3.0	1	<0.10					
101 E. Valley	1.09	A	A	<3.0	1	0.10					
CYCLE 2 - 07/17/24	mg/l	P/A	P/A	Color Units	TON	NTU					
210 N. Park	0.99	A	A								
101 S. Larch	1.10	А	А								
320 N. Wisteria	0.90	А	А								
861 W. Grove	0.90	А	А								
1168 N. Glenwood	0.90	А	Α								
1320 N. Fitzgerald	0.90	А	Α								
860 N. Willow	0.80	А	Α								
209 E. Cornell	1.00	А	Α								
643 E. Margarita	0.80	А	Α								
1170 N. Terrace Rd.	0.80	А	А								
681 E. Erwin	1.10	А	А								
402 E. Merrill	1.00	А	А								
261 W. Wilson	1.00	А	А								
532 S. Iris	1.00	А	А								
281 W. Hawthorne	1.30	А	Α								
379 W. Valley	0.90	А	Α								
e e e e e e e e e e e e e e e e e e e	•	•	•	•	•	•					

B. Sample Site Location Results

Rialto Distribution Sample Results										
July 2024										
Sample Location	Free Cl Res (Field)	Total Coliform	E. Coli	Apparent Color	Odor Threshold	Turbidity				
CYCLE 3 - 07/24/24	mg/l	P/A	P/A	Color Units	TON	NTU				
236 N. Willow	0.90	А	А							
775 E. Foothill	1.10	A	Α							
878 N. Primrose	0.80	А	А							
369 E. Van Koevering	1.20	A	Α							
274 W. Valencia	0.80	A	Α							
1566 N. Fillmore	0.80	А	Α							
932 N. Idyllwild	0.80	А	Α							
644 N. Smoketree	0.80	А	Α							
605 W. Rosewood	0.90	А	Α							
1189 W. Second	0.80	А	Α							
775 W. Rialto	0.80	А	Α							
211 E. Wilson	0.80	А	Α							
595 E. Huff	0.90	А	Α							
1005 S. Riverside	0.90	А	Α							
794 S. Verde	0.90	А	Α							
1055 W. Bloomington	0.90	А	Α							
CYCLE 4 - 07/29/24	mg/l	P/A	P/A	Color Units	TON	NTU				
375 S. Cactus	1.26	А	Α							
101 S. Linden	1.01	А	Α							
234 N. Larch	0.87	А	Α							
575 N. Driftwood	0.80	А	Α							
1355 W. Shamrock	0.81	А	Α							
992 N. Yucca	0.83	А	Α							
481 W. Cornell	1.11	А	Α							
158. E. Shamrock	0.96	Α	Α							
749 E. Holly	0.84	Α	Α							
545 E. Victoria	1.12	Α	Α							
200 N. Sycamore	1.16	А	А							
407 E. Allen	1.05	А	А							
399 E. Montrose	0.80	А	А							
856 S. Orange	1.01	А	Α							
911 S. Cactus	1.01	А	Α							
220 W. Valley	1.00	А	Α							
P/A + Present or										
Absent										

C. Violations

No violations were received during this reporting period.

D. Source Water Total Dissolved Solids (TDS)

Veolia has a goal of maintaining an acceptable blended TDS level between all its sources. This goal is achieved by shifting production to or from the lowest TDS wells or purchased low TDS water while adhering to the overall water supply strategy and meeting system demands. The TDS was 252 mg/L for the month of July as compared to 233 mg/L in June. The TDS levels are below the secondary maximum contaminant level requirements.

III. HEALTH AND SAFETY

Category	Monthly Statistic
Safety Training Topics	DOT Safe Driver Week
Lost Time Incidents, count*	0
Recordable Incidents, count	0
Near Miss Incidents, count	11
Vehicle Incidents, count	0

A. Monthly Safety Program Overview

*A lost time incident has not occurred in the past 3944 days.

IV. CHEMICAL USE

Sodium hypochlorite is the only chemical added to the water system. A total of 3381 gallons of sodium hypochlorite was used in July as compared to 2687 gallons used in June.

V. ELECTRICAL USE

Southern California Edison (SCE) has not provided all the data for July 2024. We will provide the data as it is received, thus will include yearly usage received to date.

	SCE	kWh
		Billed
Year	Month	Usage
2023	August	738,127
2023	September	749,819
2023	October	531,770
2023	November	564,667
2023	December	373,789
2024	January	208,007
2024	February	31,597
2024	March	42,703
2024	April	45,022
2024	May	48,011
2024	June	146,040
2024	July	148,624

VI. WATER QUALITY COMPLAINTS

No complaints were received during this reporting period.

VII. OPERATIONS UPDATE

The overall operational strategy is to meet the daily water demand. The City of Rialto water system has six operational wells, one of which is owned by the County of San Bernardino and operated by Veolia; Oliver P. Roemer Treatment Plant (OPRTP), which is jointly owned by the City (25%) and West Valley Water District (WVWD); purchased water through the Baseline Feeder (BLF) system from San Bernardino Valley Municipal Water District (SBVMWD); and, if required to meet demand, additional water can be supplied by the City of San Bernardino (CSB) through the BLF for emergency supply only with no guarantee of actual delivery. Water produced from City Well 4A discharges into the BLF and its production is included in deliveries from that shared transmission line when City Well 4A is in service.

The overall pumping strategy is based on adjudicated rights, well availability, remediation requirements, and quality of source, cost to operate, and varying weather conditions. TDS effluent concentrations for the City of Rialto WWTP are taken into consideration when operating the facilities and water sources.

A. Operational Wells

Rialto Well 3 is offline due to SCADA issues.

B. Valve Activity

On the basis of information collected in 2019, Veolia now has a baseline assessment of all valves and has initiated a new cycle of valve exercising. One valve was exercised for the month of July.

Valve Turning Progress				
	Valves			
	Turned			
2020	530			
2021	340			
2022	463			
2023	750			
2024	166			

C. Hydrant Flushing

There are 63 hydrant/dead ends that are flushed annually to maintain water quality. Five flushings were performed in July.

Hydrant/Dead End Flushing Progress				
	2024			
January	0			
February	3			
March	9			
April	0			
May	5			
June	0			
July	5			
Total	22			
Progress % (35)				

D. Sanitary Survey

The last sanitary survey was completed by the Department of Drinking Water (DDW) in 2015. Veolia has reviewed all the regulatory conditions required and is prepared for the sanitary survey. DDW performed at field site visit on May 22, 2024. The results of the visit have not been received to date.

VIII. ASSET MANAGEMENT

The following work orders were completed for the month of July:

- Preventive Maintenance –7
- Corrective Maintenance 52
- Predictive Maintenance –0

88 – PMs planned for August 2024

A. Main Breaks, Service Leaks, Adverse Water Quality and Health/Safety Issues

Corrective Work Order labor hours were dedicated to eight pipe line and three hydrant repairs.

B. Major Equipment and/or Machinery Outages

Rialto Well 3 is offline due to SCADA issues.

IX. RAINFALL TOTALS

SEASON	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
2019-20	0.00	0.00	0.00	0.00	0.64	1.52	0.23	0.33	1.18	3.42	0.00	0.00	7.32
2020-21	0.00	0.00	0.00	0.00	0.85	1.02	2.55	0.05	1.13	0.00	0.00	0.00	5.60
2021-22	0.53	0.00	0.00	0.55	0.00	7.27	0.00	0.00	0.77	0.45	0.03	0.00	9.60
2022-23	0.00	0.00	0.24	0.38	2.15	1.80	5.06	4.14	7.73	0.20	0.59	0.00	22.29
2023-24	0.00	2.62	0.00	0.09	0.60	1.18	1.00	10.38	1.87	0.53	0.34	0.00	18.61
2024-25	0.00												0.00
			July 24-	June 25		=	0.00	INCHES					
			YEAR T	O DATE F	OR 2024	=	14.12	INCHES					
			AVG. RAI	INFALL FO	R LAST F	IVE YEAR	8.87	INCHES					
	AVG. RA	NFALL FC	OR SAN BE	RNARDIN	O COUNT	Y FOR TH	E LAST 10	0 YEARS :	16.25	INCHES			
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Totals	1.00	10.38	1.87	0.53	0.34	0.00	0.00						14.12

Highland - Los Angeles Basin - Station 251

Month Year	Total ETo (in)	Total Precip (in)	Avg Sol Rad (Ly/day)	Avg Vap Pres (mBars)	Avg Max Air Temp (°F)	Avg Min Air Temp (°F)	Avg Air Temp (°F)	Avg Max Rel Hum (%)	Avg Min Rel Hum (%)	Avg Rel Hum (%)	Avg Dew Point (°F)	Avg Wind Speed (mph)	Avg Soil Temp (°F)
Jan 2024	2.19	1.25	257	7.9 K	65.1	41.9	52.5	80	37	58 K	37.5 K	3.3 K	52.2
Feb 2024	2.08	8.56	268	9.5 K	62.4	44.6	52.9	88	50	69 K	42.6 K	3.2 K	53.8
Mar 2024	3.58	2.31	384	9.5	65.1 K	45.0	54.7	87	44	66	43.0	4.2 K	57.4
Apr 2024	5.12	0.87 K	517	10.4	73.5 K	47.5 K	59.7 K	85	36	60 K	44.9 K	4.1	60.7
May 2024	5.95	1.44 K	579 K	13.0 K	76.8	53.0 K	63.3 K	89 K	41 K	66	51.5	4.6 K	66.1 K
Jun 2024	7.42	1.98	659	15.5	89.7	59.6	73.8	83	34	56	56.2	4.5	68.8
Jul 2024	8.79	1.58	666	16.5	99.7 K	66.3	82.7	72	24	43	57.8	4.4 K	72.8
Tots/Avgs	35.13	18.0	476	11.8	76.0	51.1	62.8	83	38	60	47.6	4.0	61.7

RIALTO WASTEWATER

MONTHLY OPERATIONS REPORT

Reporting Period: July 2024

Prepared for: - Rialto Water Services

Prepared by: - Veolia Water West Operating Services



RIALTO WASTEWATER OPERATIONS AND MAINTENANCE REPORT

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RIALTO WASTEWATER

MONTHLY OPERATIONS REPORT

EXECUTIVE SUMMARY

Highlights of this month's Wastewater O&M report include the following:

- The treatment plant performed well and met all compliance parameters.
- There were seven residential calls for sewer collection issues.

1. Collection System/Customer Service Log

a. Collections group activities this month:

Category	Current Month Statistics	Prior Month Statistics	2024 Year to Date Statistics
Sanitary sewers are cleaned using the conventional method, including feet, which includes "Hot spot cleaning."	30956	20129	152,177
Sanitary sewers assessed using the SL- RAT method, feet	0	0	41
CCTV Inspection, miles (26 is the annual goal)*	3.0	2.43	13.83
Manhole Inspections	6	7	17
USA Dig Alert Markings, count	43	77	173
Residential call outs	2	2	24
Sanitary sewer overflows	0	0	6

- b. S.S.O. dates: N/A
- c. Customer Service Call Outs See Item 9 for details.

2. Wastewater Treatment Plant – Monthly Overview

- NPDES discharge compliance parameters were achieved.
- a. Significant events during the month were: None

3. Treatment Facility Performance/Laboratory Activities

- a. See the attached Table 1 Monthly Performance Summary.
- b. Summary of Notices and Laboratory Tests/Reports filed with government agencies the monthly submittal of State/Federal discharge monitoring reports was completed promptly.
- c. Effluent specification exceedance discussion See Section 2 above.

4. Monthly Safety Program Overview

Category	Monthly Statistic
Safety Training Topics	Hazardous Communication
	Housekeeping and Maintenance
Lost Time Incidents count*	0
Recordable Incidents, count	0
Near Miss Incidents, count	0
Vehicle Incidents, count	0

*A lost time incident has not occurred since 9-3-2020, totaling 1,426 days.

5. Biosolids, Chemicals, and Utilities

a. Monthly Biosolids Production

Biosolids	Current Month	Prior Month	2024 Year-to-Date
	Statistics	Statistics	Statistics
Wet Tons Produced	1,260.27	1,702.89	6,547.30

b. Monthly Chemical Consumption

Chemical	Current Month Gallons Used	Prior Month Gallons Used
Sodium Hypochlorite, Tertiary Disinfection	29,673	25,300
Sodium Bisulfite, Discharge Dechlorination	9,878	10,020
Ferrous Chloride, Digester Gas Conditioning	3,743	3,192
Polymer, Gravity Belt Thickener	358	304
Polymer, Belt Filter Press	632	496
Alum, Tertiary Filters	0	0

c. Monthly Utilities Consumption

Utility	Current Month Statistics	Prior Month Statistics		
Electricity WWTP, KWH	**	**		
Electricity Lilac LS, KWH	**	**		
Electricity Sycamore LS, KWH	*	*		
Electricity Ayala LS, KWH	**	**		
Electricity Agua Mansa LS, KWH	**	**		
Electricity Cactus LS, KWH	**	**		
Electricity Ramrod LS, KWH	**	**		
Frisbee Park LS, KWH	**	**		
El Rancho Verde LS, KWH	**	**		
Natural Gas WWTP, Therms	3337	4,537		

* LS is in bypass mode, pending CIP completion

** SCE has not updated account data.

6. Odor Complaints Received/Actions Taken No odor complaints were received this month.

7. Major Equipment and/or Machinery Outages

- Sludge Holding Tank
- Aeration Basin #1 is currently offline.

8. Outside Agency Activities during the Month

- a. Government agency or property insurance inspections *None*
- b. Government agency environmental, health, or safety tests/monitoring Permit testing was completed for this month
- c. Government agency notices of violation received No notices were received.
- d. Government agency monitoring Routine monitoring reports were submitted.
- e. Other matters of concern None

То Personnel Manhole Date Address Comments Manhole 07/02/2024 2655 S Riverside Ave City line was clear. As a courtesy the city ZG line was also cleaned informed Manager they may need to call the plumber back out and have their line inspected all the way to the mainline 07/03/2024 Customer called in to report roaches 402 E Orchard ZG coming from a manhole. The technician responded and treated the manhole for pests.

9. Customer Service Callout Details Log

Table 1 Summary

	Rialto	Riatto		Rialto			Rialto WRREffluent			Rialto WRF\nfluent		Rialto WRF\Effluent		
	Influent daily flow	Effluent Flow	Influent BOD	influent BOD	Influent BOD Load	Effluent BOD	Effluent BOD Load	BOD % Removal	influent TSS	Influent TSS Load	Effluent TSS	Effluent TSS Load	TSS % Removal	
Date	M GD	MGD	mgʻl	mgʻl	lbs/day	mg/L	lbs/day	%	mg/L	lbs/day	mg/L	lbs/day	%	
7/1/2024	6.85	7.47	330	330	18,853	<5.0	311.50	98.50	220.00	12568.00	1.00	62.00	99.50	
7/2/2024	6.74	6.70												
7/3/2024	6.95	7.15												
7/4/2024	7.23	6.60												
7/5/2024	6.75	7.90	310	310	17,451	<5.0	329.43	98.40						
7/6/2024	7.02	6.64												
7/7/2024	6.88	7.33												
7/8/2024	7.10	7.09	260	260	15,396	<5.0	295.65	98.10	230.00	13619.00	2.00	118.00	99.10	
7/9/2024	7.15	7.16												
7/10/2024	6.88	6.70												
7/11/2024	7.45	7.45												
7/12/2024	6.97	7.79	250	250	14,532	<2.5	162.42	99.00						
7/13/2024	7.17	6.57												
7/14/2024	7.09	7.34												
7/15/2024	7.28	7.32	260	260	15,786	<2.5	152.62	99.00	260.00	15786.00	1.00	61.00	99.60	
7/16/2024	6.61	7.34												
7/17/2024	6.19	7.15												
7/18/2024	7.95	7.03												
7/19/2024	7.11	7.20												
7/20/2024	7.07	7.62												
7/21/2024	6.69	7.00												
7/22/2024	6.91	7.16	230	230	13,255	<2.5	149.29	98.90	230.00	13255.00	2.00	119.00	99.10	
7/23/2024	7,70	6.67												
7/24/2024	6.50	7.55												
7/25/2024	7,76	6.89												
7/26/2024	6.22	7.01	280	280	14,525	<5.0	292.32	98.20						
7/27/2024	7.18	7.47												
7/28/2024	6.98	7.64												
7/29/2024	7.00	7.28												
7/30/2024	7.90	7.32												
7/31/2024	6.02	7.03												
Minimum	6.02	6.57	230	230	13,255	<2.5	149.29	98.10	220.00	12568.00	1.00	61.00	99.10	
Maximum	7.95	7.90	330	330	18,853	<5.0	329.43	99.00	260.00	15786.00	2.00	119.00	99.60	
Total	217.30	222.57	1,920	1,920	109,798	Q7.5	1693.23	690.10	940.00	55228.00	6.00	361.00	397.40	
Average	7.01	7.18	274	274	15,685	<3.9	241.89	98.60	235.00	13807.00	1.50	90.00	99.30	

					July 2024				
	Rialto	Rialto WRF Eff		Rialto V		Rialto WR Filter	F\Effluent EFF FINAL	Rialto	Rialto
	Influent Conductivity	E⊓ Conductivity Daily Ave	Influent COD	Final Efffluent COD	Influent TDS	Effluent TDS	TDS	Influent Inorganic Nitrogen	Effluent Inorganic Nitrogen
Date	(uS/cm)	(uS/cm)	mg/l	mg/l	mg/l	mg/l	mg/L	mg/L	mg/l as N
7/1/2024	1588.00	830.00							
7/2/2024	1486.00	832.00				440.00	500.00		9.60
7/3/2024	1341.00	825.00	720	20.0					
7/4/2024	1337.00	794.00							
7/5/2024	1482.00	799.00							
7/6/2024	1210.00	8 18 .00							
7/7/2024	1241.00	813.00							
7/8/2024	1291.00	8 18 .00							
7/9/2024	1390.00	8 15 .00			530.00			37.00	
7/10/2024	1460.00	792.00							
7/11/2024	1509.00	798.00							
7/12/2024	1303.00	796.00							
7/13/2024	1224.00	804.00							
7/14/2024	1231.00	799.00							
7/15/2024	1329.00	802.00							
7/16/2024	1367.00	732.00							
7/17/2024	1402.00	727.00							
7/18/2024	1386.00	685.00							
7/19/2024	1626.00	8 14 .00							
7/20/2024	1217.00	761.00							
7/21/2024	1321.00	765.00							
7/22/2024	1494.00	728.00							
7/23/2024	1540.00	783.00							
7/24/2024	1262.00	737.00							
7/25/2024	1503.00	7 12 .00							
7/26/2024	1420.00	738.00							8.40
7/27/2024	1272.00	758.00							
7/28/2024	1207.00	709.00							
7/29/2024	1428.00	798.00							
7/30/2024	1476.00	826.00							
7/31/2024	1326.00	793.00							
Minimum	1207.00	685.00	720	20.0	530.00	440.00	500.00	37.00	8.40
Maximum	1626.00	832.00	720	20.0	530.00	440.00	500.00	37.00	9.60
Average	1376.00	781.00	720	20.0	530.00	440.00	500.00	37.00	9.00

	Table 3 Summary											
					July 2024							
	Rialto WR Influent pH	F\Influent 24 hr avg. effl. pH	Rialto WR Effluent Temp	FVEffluent Effluent Ammonia	Rialto N Effluent Total Coliform	MRFVEff Effluent Coliform 7 Day Median	Rialto WR Effluent Cyanide, Free Available	REffluent Eff Di(2 - ethylhexyl) phthalate (DEHP)	Tranfer FIT- 8321 ADG #2 Flow	Tranfer FIT- 8321 ADG #2 Flow	Rialto Natural Gas Daily Use	Tranfer Data FIT- 8321 ADG #2 Flow
Date	SU	SU	Deg C	mg/L	MPN/100mL	MPN/100 ML	ug/L	ugil	cu ft <i>i</i> day	cu ft/day	cf/day	cu ft/day
7/1/2024	7.50	7.35	27.70	<0.10	<1.8	<1.80			136055.00	136055.00	2600.00	136055.00
7/2/2024	7.39	7.31	27.70		<1.8	<1.80		<5.00	135628.00	135628.00	4600.00	135628.00
7/3/2024	7.17	7.36	28.00		<1.8	<1.80			148081.00	148081.00	18400.00	148081.00
7/4/2024	7.44	7.32	28.10		<1.8	<1.80			146197.00	146197.00	19300.00	146197.00
7/5/2024	7.32	7.40	28.30		<1.8	<1.80			164512.00	164512.00	19600.00	164 512.00
7/6/2024	7.45	7.25	28.50		<1.8	<1.80			141057.00	141057.00	19100.00	141057.00
7/7/2024	7.44	7.32	28.60		<1.8	<1.80			155668.00	155668.00	18200.00	155668.00
7/8/2024	7.44	7.45	28.60	<0.10	<1.8	<1.80			136381.00	136381.00	2500.00	136381.00
7/9/2024	7.39	7.48	28.70		<1.8	<1.80	<2.0		145108.00	145108.00	1900.00	145108.00
7/10/2024	7.40	7.49	28.70		<1.8	<1.80			153107.00	153107.00	800.00	153107.00
7/11/2024	7.29	7.50	28.80		<1.8	<1.80			148465.00	148465.00	1300.00	148465.00
7/12/2024	7.33	7.49	28.70		<1.8	<1.80			151248.00	151248.00	2000.00	151248.00
7/13/2024	7.42	7.48	28.50		<1.8	<1.80			135103.00	135103.00	2000.00	135103.00
7/14/2024	7.39	7.52	28.20		<1.8	<1.80			147487.00	147487.00	1300.00	147487.00
7/15/2024	7.33	7.53	28.90	<0.10	<1.8	<1.80			136286.00	136286.00	2600.00	136286.00
7/16/2024	7.37	7.54	28.80		<1.8	<1.80			133264.00	133264.00	19700.00	133264.00
7/17/2024	7.26	7.41	28.80		<1.8	<1.80			162888.00	162888.00	18900.00	162888.00
7/18/2024	7.18	7.31	28.90		<1.8	<1.80			148810.00	148810.00	18000.00	148810.00
7/19/2024	6.96	7.50	29.00		<1.8	<1.80			164268.00	164268.00	2300.00	164 268.00
7/20/2024	7.18	7,55	29.20		<1.8	<1.80			131047.00	131047.00	2000.00	131047.00
7/21/2024	7.20	7.50	29.20		2.0	<1.80			148444.00	148444.00	1900.00	148444.00
7/22/2024	7.24	7.51	29.00	<0.10	<1.8	<1.80			143957.00	14 3957.00	2600.00	143957.00
7/23/2024	7.05	7.49	29.40		<1.8	<1.80			113004.00	113004.00	2800.00	113004.00
7/24/2024	7.01	7.44	29.30		<1.8	<1.80			160161.00	160161.00	500.00	160161.00
7/25/2024	7.28	7.44	29.50		<1.8	<1.80			158947.00	158947.00	13300.00	158947.00
7/26/2024	7.28	7.41	29.70		2.0	<1.80			160525.00	160525.00	18200.00	160525.00
7/27/2024	7.45	7.42	29.20		<1.8	<1.80			146709.00	146709.00	8800.00	146709.00
7/28/2024	7.56	7.42	29.00		<1.8	<1.80			142373.00	14 2373.00	4800.00	142373.00
7/29/2024	7.45	7.41	28.90		<1.8	<1.80			141935.00	14 1935.00	6700.00	141935.00
7/30/2024	7.44	7.41	29.00	<0.10	2.0	<1.80			136695.00	136695.00	8100.00	136695.00
7/31/2024	7.45	7.39	28.90		<1.8	<1.80			135708.00	135708.00	8500.00	135708.00
Minimum	6.96	7.25	27.70	<0.10	<1.8	<1.80	<2.0	<5.00	113004.00	113004.00	500.00	113004.00
Maximum	7.56	7.55	29.70	<0.10	2.0	<1.80	<2.0	<5.00	164512.00	164512.00	19700.00	164 512.00
Average	7.32	7.43	28.80	<0.10	<1.8	<1.80	<2.0	<5.00	145455.00	14 54 55.00	8171.00	145455.00

RIALTO CAPITAL IMPROVEMENT PROJECTS MONTHLY OPERATIONS REPORT

Reporting Period:

July 2024

Prepared for: Rialto Water Services

Prepared by: Veolia Water West Operating Services



FIP-CIP Updates for August-2024

1. Sycamore Lift Station Improvements Project: Final close out and start up meeting completed in June-2024. Added work change order for miscellaneous design changes and testing material submitted for review and approval to close out the project in January 2024 and resubmitted in September 2024. Final invoice to the City once the change order is approved. Note: Lift station cannot be fully operational until the Sycamore Sewer Trunk Line (Phase II) project is completed due to the new pumps at lift station being too large to discharge into the 8" sewer pipe heading towards Baseline Road. (8" sewer line is undersized)

2. Rialto Solids Upgrade study: Basis of Design Report was finalized, reviewed and accepted by the City and Veolia. NTP on proceeding with 30% design provided to AECOM on 9/22/2023. AECOM is working on 30% design. Field visit completed on 11/15/2023 and 11/16/2023. 30% design will be completed by February 16, 2024. 30% design documents submitted by AECOM on February 16, 2024. This was shared with the City on 3/15/2024 after Veolia's internal reviews. 30% design review Page turn and in the field site visit with Stakeholders on 4/10/24 and in person (at WWTP) 4/19/24. Solids Handling 30% estimate developed and shared with RWS on 5/9/2024. June 2024: NTP provided to AECOM for the 60% design, GMP prep and Shop Drawings prep given at the end of May (ongoing). 60% design drawings are anticipated by 9/30/2024. Added design work change order in development for AECOM's added design efforts for the Centrifuge layout which was changed after the 30% and 60% design to reduce construction costs while optimizing project value and addressing other 0&M concerns we raised during the reviews.

3. Advanced Metering Infrastructure (AMI) Project: Veolia has completed the evaluation of the bids received, and submitted the draft FCWA with the recommended vendor to the City. Discussions ongoing with the City to address questions and comments on the project and proceed with awarding the project to the selected vendor.

4. Digester 1 Activation: AECOM is reviewing the options proposed by DN Tanks and will include their recommendation and cost for the appropriate cover in the GMP for the Solids Handling design. This work will be completed after Solids Handling project design is complete.

5. Sycamore Sewer Trunk Line Project (Phase II): Design is complete and RFP documents sent to City (Tom) for review 8/15/23. Funding needs to be identified before going out to bid. Project needs to be completed during summer as it passes through a school zone and in order to get Sycamore Sewer Lift Station back online fully.

6. Acacia Sewer Trunk Line Project (Phase III): Design is underway and RFP documents are being updated. Funding needs to be identified. Design will be completed after funding is identified.

7. Etiwanda Ave Water Improvement Project: Water line improvements from Riverside Ave to Eucalyptus Ave. Project is in design and will have a design review once ready. Funding needs to be identified.



Legislation Text

File #: UC-24-1717, Version: 1, Agenda #:

For Utilities Commission Meeting September 17, 2024

TO: Honorable Chairperson and Commission

APPROVAL: Nicole Hemmans, Senior Administration Analyst

Previous Discussion Update.

None.



File #: UC-24-1716, Version: 1, Agenda #:

For Utilities Commission Meeting September 17, 2024

TO: Honorable Chairperson and Commission

APPROVAL: Toyasha Sebbag, Assistant to the City Manager

To-Do List.

BACKGROUND

Future Agenda Items

- 1. Sewer Cleaning Process.
- 2. Water/Wastewater Sampling Process.
- 3. Presentation on the Rialto Habitat Nature Center.
- 4. How does a well work?
- 5. Update on Perchlorate.
- 6. Update on Cactus Basin.
- 7. Update on the Rialto Habitat Nature Center.
- 8. Reservoir Forecasting.
- 9. Final Construction Work Authorization (FCWA) for the Department of Water Resources Bureau of Reclamation (DWR/BOR) Automatic Meter Infrastructure (AMI) Project.
- 10. FCWA for the Bureau of Reclamation 3A Groundwater Treatment Plan.
- 11. FCWA for Safe Routes to Schools.
- 12. Water View Presentation.



Legislation Text

File #: UC-24-1718, Version: 1, Agenda #:

For Utilities Commission Meeting September 17, 2024

TO: Honorable Chairperson and Commission

APPROVAL: Toyasha Sebbag, Assistant to the City Manager

Utility Manager Update.

Update(s) below:

None.