

1 RESOLUTION NO. _____

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3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 RIALTO, CALIFORNIA, AMENDING THE CAPITAL
5 IMPROVEMENT PROGRAM AND AMENDING ITS 2022-2023
6 FISCAL BUDGET INCRESING THE "BIRDSALL PARK
7 IMPROVEMENT PROJECT, CITY PROJECT NO. 210304," AND
8 INCREASE THE BUDGET BY \$1,617,950.

9 **WHEREAS**, the budget for fiscal year 2022-2023 of the City of Rialto has been adopted
10 by this Council in its original form, and said budget will need to be amended at times to fulfill
11 the goals of the City; and

12 **WHEREAS**, the City departments may not exceed their appropriations by character of
13 expense, with character of expense being defined as personnel services, services and
14 supplies, capital outlay, debt service and transfers, without the consent of the City
15 Administrator; and

16 **WHEREAS**, the City Manager may transfer appropriations between departments and
17 within their respective funds, as long as those appropriations do not exceed their fund total
18 unless approved by Council.

19 **WHEREAS**, the City Council of the City of Rialto requires a five-year Capital
20 Improvement Program (CIP), which is updated annually; and

21 **WHEREAS**, the CIP may be amended from time to time to include additional capital
22 improvement projects that were not originally identified in the CIP adopted by the City Council.

23 **NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RIALTO DOES HEREBY
24 FIND, DETERMINE, AND RESOLVE AS FOLLOWS:**

25 **Section 1:** Approve a revenue increase in the City's Community Services Grant
26 Fund, Account No. 248-400-7304-7560 of \$1,617,950 for a Funding Agreement with the
27 County of San Bernardino.

28 **Section 2:** Approve an appropriation from the Community Services Grant Fund,
Account No. 248-500-7304-3001, in the amount of \$1,617,950.

Section 3: Transfer money within the Capital Improvement Program (CIP); \$1,000,000 allocated for the Fitness Conversion in Account No. 300-500-8345-3001to the Birdsall Park Project, City Project No. 210304, Major Capital Fund, Account No. 300-500-7304-3001.

WHEREFORE, this Resolution is passed, approved and adopted this 13th day of June 2023.

DEBORAH ROBERTSON, Mayor

ATTEST:

BARBARA A. McGEE, City Clerk

APPROVED AS TO FORM:

ERIC S. VAIL, City Attorney

1 **STATE OF CALIFORNIA**)
2 **COUNTY OF SAN BERNARDINO**) ss
3 **CITY OF RIALTO**)

4 I, Barbara McGee, City Clerk of the City of Rialto, do hereby certify that the foregoing
5 Resolution No. _____ was duly passed and adopted at a regular meeting of the City Council of
6 the City of Rialto held on the 13th day of June 2023.

7 Upon motion of Council Member _____, seconded by Council
8 Member _____, the foregoing Resolution No. _____ was duly passed and adopted.

9 Vote on the motion:

10 AYES:

11 NOES:

12 ABSENT:

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14 IN WITNESS WHEREOF, I have hereunto set my hand and the Official Seal of the
15 City of Rialto this _____ day of _____, 2023.

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17 _____
18 BARBARA A. McGEE, CITY CLERK
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