

Five-Year Capital Program
Summary of Projects by Funds
2020 to 2024

CONTINUING CIP PROJECTS, BUDGET REQUEST FY2019/2020

Project Name	Project #	Budget \$ in 000's			2020	Status	Account #
		Remaining Balance	Total Prior Years				
GENERAL FUND							
POOL & SPA REPLASTER	190208	\$ 205	\$ -	\$ 205	3. Bidding	300-500-7302-3001	
COMMUNITY CENTER REHAB BLDG 200-500 PHASE II	cb1804	\$ 175	\$ 175	\$ -	4. Design	300-500-8341-3001	
300 Total General Fund		\$ 380	\$ 175	\$ 205			
Measure I-Fund 201							
STREET OVERLAY 2019	190804	\$ 600	\$ -	\$ 600	4. Design	201-500-4310-3001	
PUBLIC RIGHT OF WAY ADA TRANSITION PLAN	190808	\$ 350	\$ 100	\$ 250	5. Planning	201-500-4310-2011	
RIVERSIDE SOUTH OF I-10 IMPROVEMENT	180807	\$ 1,200	\$ 600	\$ 600	5. Planning	201-500-4310-3001	
201 Total Measure I		\$ 2,150	\$ 700	\$ 1,450			
SB-1-Fund 203							
CACTUS TRAIL	170801	\$ 1,260	\$ 1,260	\$ -	4. Design	203-500-7305-3001	
STREET OVERLAY 2019	190804	\$ 1,800	\$ 1,800	\$ -	4. Design	203-500-7305-3001	
203 Total SB-1		\$ 1,260	\$ 3,060	\$ -			
FIRE DIF-Fund 217							
FIRE STATION 205 PERMANENT STATION	190211	\$ 3,332	\$ 300	\$ 3,032	3. Bidding	217-500-5176-3001	
217 Total Fire DIF		\$ 5,132	\$ 300	\$ 3,032			
OPEN SPACE DIF-Fund 220							
CACTUS TRAIL	170801	\$ 2,023	\$ 500	\$ 1,776	4. Design	220-500-8348-3001	
220 Total Open Space		\$ 2,023	\$ 500	\$ 1,776			
GRANT-Fund 223							
RIVERSIDE SOUTH OF I-10 IMPROVEMENT	180807	\$ 3,008	\$ 2,214	\$ 794	5. Planning	223-500-4414-3001	
223 Total Grant		\$ 3,008	\$ 2,214	\$ 794			
COMMUNITY DEVELOPMENT BLOCK GRANT-Fund 234							
COMMUNITY CENTER REHAB BLDG 200-500 PHASE II	cb1804	\$ 1,083	\$ 605	\$ 491	4. Design	234-500-1856-3001	
234 Total Community Development Block Grant		\$ 1,083	\$ 605	\$ 491			
GENERAL FACILITIES DIF-Fund 270							
FIRE STATION 205 PERMANENT STATION	190211	\$ 1,555	\$ 1,555	\$ -	3. Bidding	270-500-2147-3001	
270 Total General Facilities DIF		\$ 1,555	\$ 1,555	\$ -			
SUB-TOTAL SPECIAL REVENUE FUNDS		\$ 16,211	\$ 8,934	\$ 7,543			
INTERNAL SERVICE FUND							
GENERAL FACILITIES-Fund 770							
POOL & SPA REPLASTER	190208	\$ 100	\$ 100	\$ -	3. Bidding	770-500-7302-3001	
770 Total General Facilities		\$ 100	\$ 100	\$ -			
RIALTO UTILITY AUTHORITY							
WASTEWATER-Fund 660							
FRISBIE PARK SEWER LIFT STATION	190501	\$ 1,740	\$ 200	\$ 1,540	3. Bidding	660-500-7150-3001	
660 Total Wastewater		\$ 1,740	\$ 200	\$ 1,540			
Grand Total		\$ 18,431	\$ 9,409	\$ 9,288			

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Project Name	Project #	Budget \$ in 000's			2020	Status	Account #
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GENERAL FUND							
COMMUNITY CENTER ADA SITE IMPROVEMENT	150305	\$ 62	\$ 615	\$ -	1. Completed	300-500-8341-3001	
ALDER WIDENING	140801	\$ 1,809	\$ 2,370	\$ -	2. Construction	300-500-4267-3001	
FRISBIE PARK EXPANSION	150304	\$ 1,577	\$ 2,600	\$ -	2. Construction	300-500-8150-3001	
SIX CITY PARKS	170301	\$ 1,866	\$ 2,439	\$ -	4. Design	300-500-7304-3001	
BACA-TURCH NEW PARK	180301	\$ 1,688	\$ 1,708	\$ -	5. Planning	300-500-7304-3001	
FERGUSON PARK PLAYGROUND REPLACEMENT	190301	\$ 169	\$ 180	\$ -	5. Planning	300-500-7304-3001	
300 Total General Fund		\$ 7,171	\$ 9,912	\$ -			
SPECIAL REVENUE FUNDS							
Measure I-Fund 201							
ACTIVE TRANSPORTATION PLAN	180809	\$ 24	\$ 26	\$ -	1. Completed	201-500-4310-2011	
SBCO JOINT N. BLOOMINGTON ADA RAMPS	170815	\$ -	\$ 103	\$ -	1. Completed	201-500-4310-3001	
SBCO JOINT N. BLOOMINGTON CHIP SEAL	170816	\$ 53	\$ 138	\$ -	1. Completed	201-500-4310-3001	
TRAFFIC SIGNAL MAPLE/TRAIL FONTANA LEAD	180808	\$ 2	\$ 120	\$ -	1. Completed	201-500-4310-3001	
SR2S-CYCLE 10 CEDAR IMPROVEMENTS	130808	\$ 52	\$ 329	\$ -	2. Construction	201-500-4310-3001	
RANDALL AVE WIDENING - CACTUS/RIVERSIDE	140809	\$ (20)	\$ 1,113	\$ -	2. Construction	201-500-4310-3001	
STREET OVERLAY 2018	180804	\$ 283	\$ 1,700	\$ -	2. Construction	201-500-4310-3001	
STREET SLURRY SEAL 2018	180805	\$ 100	\$ 100	\$ -	2. Construction	201-500-4310-3001	
CLIMATE ADAPTATION PLAN	180811	\$ 43	\$ 46	\$ -	2.b. Programmed	201-500-4310-2011	
VALLEY WIDENING -SPRUCE/CACTUS/LINDEN	140802	\$ 1,317	\$ 1,400	\$ -	3. Bidding	201-500-4310-3001	
HSIP BASELINE MEDIAN	170812	\$ 102	\$ 117	\$ -	4. Design	201-500-4310-3001	
HSIP CLASS II BIKE LN. MERRILL/RIVERSIDE	170813	\$ 3	\$ 22	\$ -	4. Design	201-500-4310-3001	
TRAFFIC SIGNAL PEPPER/WINCHESTER	190802	\$ 300	\$ 300	\$ -	4. Design	201-500-4310-3001	
STREET SLURRY SEAL 2019	190805	\$ 100	\$ 100	\$ -	4. Design	201-500-4310-3001	
PAVEMENT CRACK SEALING TREATMENT	190807	\$ 488	\$ 500	\$ -	5. Planning	201-500-4310-2011	
CASA GRANDE TRAFFIC CALMING	190809	\$ 100	\$ 100	\$ -	5. Planning	201-500-4310-3001	
EASTON SIDEWALK (WO ACACIA)	190811	\$ 120	\$ 120	\$ -	5. Planning	201-500-4310-3001	
BASELINE: ACACIA TO MERIDIAN PARKWAY IMPROVEMENTS	190812	\$ 200	\$ 200	\$ -	5. Planning	201-500-4310-3001	
201 Total Measure I		\$ 3,267	\$ 6,534	\$ -			
Gas Tax-Fund 202							
STREET OVERLAY 2018	180804	\$ 12	\$ 705	\$ -	2. Construction	202-500-4317-3001	
CURB, GUTTER, SIDEWALK IMPROVEMENTS 2018	180806	\$ 154	\$ 200	\$ -	4. Design	202-500-4317-3001	
CURB, GUTTER, SIDEWALK IMPROVEMENTS 2019	190806	\$ 200	\$ 200	\$ -	4. Design	202-500-4317-3001	
202 Total Gas Tax		\$ 366	\$ 1,105	\$ -			
SB-1-Fund 203							
ALDER WIDENING	140801	\$ -	\$ 1,146	\$ -	2. Construction	203-500-7305-3001	
RANDALL AVE WIDENING - CACTUS/RIVERSIDE	140809	\$ -	\$ 1,146	\$ -	2. Construction	203-500-7305-3001	
STREET OVERLAY 2018	180804	\$ -	\$ 607	\$ -	2. Construction	203-500-7305-3001	
CLIMATE ADAPTATION PLAN	180811	\$ 350	\$ 350	\$ -	2.b. Programmed	203-500-7305-3001	
203 Total SB-1		\$ 350	\$ 3,249	\$ -			
204 SBCTA TDA Article							
SR2S-CYCLE 10 CEDAR IMPROVEMENTS	130808	\$ -	\$ 250	\$ -	2. Construction	204-500-7326-3001	
ETIWANDA CORRIDOR - TDA/ATP/MSRC	160805	\$ 136	\$ 136	\$ -	4. Design	204-500-7326-3001	
204 Total SBCTA TDA Article 3		\$ 136	\$ 386	\$ -			

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Project Name	Project #	Budget \$ in 000's		2020	Status	Account #
		Remaining Balance	Total Prior Years			
PARK DIF-Fund 210						
FRISBIE PARK EXPANSION	150304	\$ 1,643	\$ 17,514	\$ -	2. Construction	210-500-4760-3001
BACA-TURCH NEW PARK	180301	\$ 16	\$ 2,378	\$ -	5. Planning	210-500-4760-3001
210 Total Park Development		\$ 1,659	\$ 19,892	\$ -		
WASTE MANAGEMENT-Fund 212						
STREET SLURRY SEAL 2018	180805	\$ 246	\$ 1,800	\$ -	2. Construction	212-500-7305-3001
STREET SLURRY SEAL 2019	190805	\$ 2,400	\$ 2,400	\$ -	4. Design	212-500-7305-3001
212 Total Waste Management		\$ 2,646	\$ 4,200	\$ -		
FIRE DIF-Fund 217						
FIRE STATION 205 (NEW) PHASE I	170203	\$ 462	\$ 4,819	\$ -	2. Construction	217-500-5176-3001
217 Total Fire DIF		\$ 462	\$ 4,819	\$ -		
OPEN SPACE DIF-Fund 220						
CACTUS TRAILS PARKING LOT	170802	\$ 500	\$ 500	\$ -	4. Design	220-500-8348-3001
220 Total Open Space		\$ 500	\$ 500	\$ -		
TRANSPORTATION ENHANCEMENT GRANT-Fund 222						
RIVERSIDE & UPRR BRIDGE WIDENING	140813	\$ -	\$ 427	\$ -	4. Design	222-500-4316-3001
222 Total Transportation Enhancement Grant		\$ -	\$ 427	\$ -		
GRANT-Fund 223						
ACTIVE TRANSPORTATION SRTS PLAN	160809	\$ -	\$ 1,450	\$ -	1. Completed	223-500-4427-2011
METROLINK PARKING LOT & DEPOT IMPROV II	170808	\$ 2,056	\$ 3,455	\$ -	2. Construction	223-500-4408-3001
TRAFFIC SIGNAL BATTERY BACKUP	190803	\$ 67	\$ 300	\$ -	2. Construction	223-500-7308-3001
SR2S-CYCLE 10 CEDAR IMPROVEMENTS	130808	\$ 20	\$ 549	\$ -	2. Construction	223-500-4420-3001
EMERGENCY GENERATORS	190203	\$ -	\$ 240	\$ -	2. Construction	223-500-7302-3001
STREET OVERLAY 2018	180804	\$ -	\$ 1,200	\$ -	2. Construction	223-500-4414-3001
CALRECYCLE TIRE-DERIVED GRANT	180203	\$ 150	\$ 150	\$ -	2. Construction	223-500-????-3001
ACTIVE TRANSPORTATION PLAN	180809	\$ 1	\$ 200	\$ -	2.b. Programmed	223-500-4427-2011
DALSIIIC & TRAFFIC MANAGEMENT CENTER PLAN	190801	\$ 525	\$ 525	\$ -	2.b. Programmed	223-500-7308-3001
ETIWANDA CORRIDOR - TDA/ATP/MSRC	160805	\$ 522	\$ 629	\$ -	4. Design	223-500-4427-3001
HSIP BASELINE MEDIAN	170812	\$ 1,057	\$ 1,057	\$ -	4. Design	223-500-4420-3001
HSIP CLASS II BIKE LN. MERRILL/RIVERSIDE	170813	\$ 162	\$ 196	\$ -	4. Design	223-500-4420-3001
HSIP SIGNAL IMPROVEMENTS LEFT TURNS	170811	\$ 924	\$ 990	\$ -	4. Design	223-500-4420-3001
FOOTHILL BLVD AESTHETIC IMPROVEMENTS	110804	\$ 886	\$ 1,000	\$ -	5. Planning	223-500-4418-3001
FACILITIES ADA COMPLIANCE	190210	\$ 500	\$ 500	\$ -	5. Planning	223-500-7302-3001
223 Total Grant		\$ 6,870	\$ 12,441	\$ -		

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Project Name	Project #	Budget \$ in 000's		2020	Status	Account #
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SCAQMD F226 AB2766 - FUND 226						
ETIWANDA CORRIDOR - TDA/ATP/MSRC	160805	\$ 85	\$ 85	\$ -	4. Design	226-500-7911-3001
MSRC PEDESTRIAN & BIKE PROJECT	170810	\$ 167	\$ 167	\$ -	4. Design	226-500-7911-3001
MSRC PEDESTRIAN & BIKE PROJECT	170810	\$ 135	\$ 244	\$ -	4. Design	226-500-7915-3001
LOCAL MSRC PARTNERSHIP PROGRAM: E STATIONS/FLEET	190209	\$ 136	\$ 136	\$ -	5. Planning	226-500-7911-3050
LOCAL MSRC PARTNERSHIP PROGRAM: E STATIONS/FLEET	190209	\$ 177	\$ 177	\$ -	5. Planning	226-500-7915-3050
226 Total SCAQMD F226 AB2766 Funds		\$ 700	\$ 809	\$ -		
STORM DRAIN DIF-Fund 230						
CAPROCK III	N/A	\$ -	\$ 52	\$ -	1. Completed	230-500-4720-3001
AYALA 210 CONSTRUCTION CREDIT AGREEMENT	N/A	\$ -	\$ 223	\$ -	1. Completed	230-500-4720-3001
LHR RSP		\$ -	\$ 5,998	\$ -	1. Completed	230-500-4720-3001
ALDER WIDENING	140801	\$ -	\$ 1,152	\$ -	2. Construction	230-500-4720-3001
STORM DRAIN BASELINE TO CACTUS 3 BASIN	170700	\$ 11,971	\$ 12,500	\$ -	4. Design	230-500-4720-3001
230 Total Storm Drain DIF		\$ 11,971	\$ 19,925	\$ -		
COMMUNITY DEVELOPMENT BLOCK GRANT-Fund 234						
COMMUNITY RESOURCES CENTER	cb1605	\$ 63	\$ 215	\$ -	1. Completed	234-500-1856-3001
CURB, GUTTER, SIDEWALK & ADA - CDBG 2018	cb1805	\$ 154	\$ 154	\$ -	3. Bidding	234-500-1856-3001
BUD BENDER PARK BALLFIELD FENCE	cb1902	\$ 88	\$ 88	\$ -	4. Design	234-500-1856-3001
COMMUNITY CENTER BASKETBALL RESURFACE	cb1901	\$ 218	\$ 250	\$ -	4. Design	234-500-1856-3001
234 Total Community Development Block Grant		\$ 523	\$ 707	\$ -		
TRAFFIC DIF-Fund 250						
CAPROCK III		\$ -	\$ 345	\$ -	1. Completed	250-500-4312-3001
AYALA 210 CONSTRUCTION CREDIT AGREEMENT		\$ -	\$ 2,184	\$ -	1. Completed	250-500-4312-3001
LHR RSP		\$ -	\$ 5,723	\$ -	1. Completed	250-500-4312-3002
PROFICIENCY CAPITAL		\$ -	\$ 2,803	\$ -	1. Completed	250-500-4312-3001
PSIP		\$ -	\$ 625	\$ -	1. Completed	250-500-4312-3001
STATE PIPE		\$ -	\$ 216	\$ -	1. Completed	250-500-4312-3001
ALDER WIDENING	140801	\$ 450	\$ 5,379	\$ -	2. Construction	250-500-4312-3001
RANDALL AVE WIDENING - CACTUS/RIVERSIDE	140809	\$ 366	\$ 2,187	\$ -	2. Construction	250-500-4312-3001
VALLEY WIDENING -SPRUCE/CACTUS/LINDEN	140802	\$ 243	\$ 800	\$ -	3. Bidding	250-500-4312-3001
RIVERSIDE & UPRR BRIDGE WIDENING	140813	\$ 232	\$ 414	\$ -	4. Design	250-500-4312-3001
250 Total Traffic DIF		\$ 1,291	\$ 20,676	\$ -		
GENERAL FACILITIES DIF-Fund 270						
EMERGENCY GENERATORS	190203	\$ 1	\$ 16	\$ -	2. Construction	270-500-2147-3001
270 Total General Facilities DIF		\$ 1	\$ 16	\$ -		
FAIR SHARE AGREEMENT-Fund 301						
LHR RSP	N/A	\$ -	\$ 228	\$ -	1. Completed	301-500-????-????
301 Total FAIR SHARE AGREEMENT		\$ -	\$ 228	\$ -		
SUCCESSOR AGENCY BOND 2005 TABS-Fund 302						
AYALA 210 CONSTRUCTION CREDIT AGREEMENT	N/A	\$ -	\$ 1,234	\$ -	1. Completed	302-500-1799-3001
LHR RSP	N/A	\$ -	\$ 1,351	\$ -	1. Completed	302-500-1799-3001
ALDER WIDENING	140801	\$ 500	\$ 500	\$ -	2. Construction	302-500-1799-3001
302 Total SUCCESSOR AGENCY BOND 2005 TABS		\$ 500	\$ 3,085	\$ -		
SUB-TOTAL SPECIAL REVENUE FUNDS		\$ 31,242	\$ 98,999	\$ -		

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		Remaining Balance	Total Prior Years				
INTERNAL SERVICE FUND							
GENERAL FACILITIES-Fund 770							
ROOF REPLACEMENT 2018 & 2019	180202	\$ 354	\$ 861	\$ -	2. Construction	770-500-7302-3001	
DOOR REPLACEMENT - FIRE	190206	\$ 50	\$ 50	\$ -	5. Planning	770-500-7302-3001	
770 Total General Facilities		\$ 404	\$ 911	\$ -			
RIALTO UTILITY AUTHORITY							
WASTEWATER-Fund 660							
AYALA 210 CONSTRUCTION CREDIT AGREEMENT	N/A	\$ -	\$ 229	\$ -	1. Completed	660-500-7150-3001	
LHR RSP		\$ -	\$ 1,267	\$ -	1. Completed	660-500-7150-3001	
PROFICIENCY CAPITAL	N/A	\$ -	\$ 525	\$ -	1. Completed	660-500-7150-3001	
SEWER REPLACEMENT	S3	\$ 827	\$ 954	\$ -	1. Completed	660-500-7860-3001	
WASTEWATER TREATMENT PLANT UPGRADE	S1	\$ 16,300	\$ 30,452	\$ -	2. Construction	660-500-7860-3001	
660 Total Wastewater		\$ 17,127	\$ 33,427	\$ -			
WATER-Fund 670							
LHR RSP		\$ -	\$ 1,334	\$ -		670-500-7150-3001	
AYALA 210 CONSTRUCTION CREDIT AGREEMENT	N/A	\$ -	\$ 210	\$ -		670-500-7953-3001	
CITY WELL 2	W6	\$ 314	\$ 1,690	\$ -		670-500-7960-3001	
WATER METER REPLACEMENT - YEAR 5	WAY5	\$ 157	\$ 300	\$ -		670-500-7960-3001	
SCADA SYSTEM UPGRADE	rua202	\$ 208	\$ 1,835	\$ -		670-500-7960-3001	
CITY WELL NO. 3A INSTALLATION	rua204	\$ 1,500	\$ 1,828	\$ -		670-500-7960-3001	
670 Total Water		\$ 2,179	\$ 7,197	\$ -			
Grand Total		\$ 58,123	\$ 150,446	\$ -			