



City of Rialto

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Program Year 2018-2019

DRAFT

Prepared by:



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Rialto's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the fourth program year of the 2015-2019 Consolidated Plan period, covering July 1, 2018 to June 30, 2019.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, implements projects and awards grants to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG program generally provides for a wide range of eligible activities for the benefit of low- and moderate-income Rialto residents.

For the 2018-2019 program year, the City received \$1,213,948 of CDBG funds from HUD, which were combined in the Action Plan with \$644,434 of prior years CDBG funds for a total investment of \$1,858,382. This investment of CDBG funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to 586 residents
- Completion of the construction of public facilities activities for the Rialto Park ADA Compliance project. Project was awarded a construction contract in May of 2018; which included the replacement of an existing announcer's booth located inside Rialto City Park to meeting current City compliance standards and codes. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements
- Provide Housing Preservation in the form of Mobile Home Repair Program to 6 Households within the City
- Provide Housing Preservation in the form of Home Sweet Home Program to 3 Households within the City
- Provide Public Services to 523 Low-income residents in the City of Rialto

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2019, arranged by each of the Strategic Plan Goals included in the 2015-2019 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	2018-2019 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2018-2019 Program Year No. 4		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Community Facilities & Infrastructure Improvement	Non-Housing Community Development	CDBG: \$1,005,381	Public Facility or Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20,000 People	47,727	238.6%	10,000	3,000	30.0%
Fair Housing Services	Affordable Housing	CDBG: \$29,480	Other	Other	3,225 Persons	2,719	84.3%	400	586	146.5%
Housing Preservation	Affordable Housing	CDBG: \$0.00 (previous years funds used in PY)	Homeowner Housing Rehabilitated	Household Housing Unit	100 Households	39	39.0%	10	6	60.0%
Public Services for low-income residents	Non-Housing Community Development	CDBG: \$182,092	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,250 Persons	1,916	85.2%	581	523	90.0%
Planning	Planning & Administration	CDBG: \$213,309	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the City and its housing and community development partners made progress on several 2018-2019 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2015-2019 Consolidated Plan.

The CDBG-funded Fair Housing Services served more people than was anticipated in the Action Plan, confirming that a high need exists for these services in the community.

The majority of CDBG funds were allocated to public facilities and infrastructure improvement activities to benefit low- and moderate-income neighborhoods, provide disabled access, and the preservation of community facilities. Key accomplishment includes completion of the City's Rialto Park ADA Compliance Improvements Project.

Several other public facilities and infrastructure improvement activities made progress over the last year, and are expected to be completed during the 2019-2020 program year. These include the 2017-2018 Curb, Gutter, & Sidewalk Improvement Project, Community Center ADA Improvements Projects, Bud Bender Ball Field Fence Project, and Community Center Basketball Resurfacing Project which are all expected to be completed during the 2019-2020 program year.

In addition to making significant progress toward the completion of the prior year funded public facilities and infrastructure improvements projects, the City has been revamping its staff and process to assure that the current year projects are completed in a timely fashion.

Each of the activities that were underway during the 2018-2019 program year are listed in **Figure 1**, including the amount of CDBG funds allocated to the activity and the amount spent as of June 30, 2019. **Figure 2** provides the numeric accomplishment goal and the amount accomplished as of June 30, 2019.

Figure 1 – Use of CDBG Funds

Strategic Plan Goal/Activity	Source	Allocation	Spent through 6/30/19	Percent Spent
1. Program Administration Activities				
CDBG Program Administration	CDBG	\$197,445.00	\$78,077.23	39.54%
2018 Inland Fair Housing & Mediation Board	CDBG	\$29,480.00	\$29,480.00	100.00%
2. Community Facilities & Infrastructure Improvement				
2015-2016 Community Resource Center Center Improvements	CDBG	\$200,000.00	\$146,459.93	73.23%
2016 Rialto Park ADA Compliance Improvements	CDBG	\$130,000.00	\$130,000.00	100.00%
2017-2018 Curb, Gutter, and Sidewalk Project	CDBG	\$153,780.00	\$0.00	0.00%
2017 ADA Improvements Project Community Center	CDBG	\$215,111.00	\$5,850.00	2.72%
2018 Bud Bender Park Ball Field Fence Project	CDBG	\$96,638.00	\$0.00	0.00%
2018 Community Center Building & Tenant Improvements	CDBG	\$410,215.00	\$0.00	0.00%
2018 Rialto Park ADA Compliance Improvements	CDBG	\$233,842.00	\$145,546.23	62.24%
2018 Community Center Basketball Resurfacing Project	CDBG	\$264,686.00	\$0.00	0.00%
3. Housing Preservation				
2017 Mobile Home Repair Program	CDBG	\$60,000.00	\$24,860.00	41.43%
4. Public Services for low-income residents				
Fit 4 Kids Program	CDBG	\$53,870.00	\$30,883.25	57.33%
Rialto Senior Services Division	CDBG	\$18,175.00	\$18,175.00	100.00%
Pride Platoon Boot Camp	CDBG	\$32,330.00	\$19,209.46	59.42%
Homeless Prevention & Rapid Rehousing	CDBG	\$10,772.00	\$10,772.00	100.00%
Rural Access to Justice Program	CDBG	\$11,540.00	\$11,540.00	100.00%
Young Adults Academic & Job Training Program	CDBG	\$38,475.00	\$38,475.00	100.00%
Rialto Child Assistance Program	CDBG	\$5,390.00	\$5,390.00	100.00%
Veterans Assistance Program	CDBG	\$11,540.00	\$11,540.00	100.00%
5. Section 108 Loan Payment				
2018-2019 Section 108 Loan Repayment	CDBG	\$471,516.80	\$471,516.80	100.00%

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal/Activity	Unit of Measure	Expected	Actual
1. Program Administration Activities			
CDBG Program Administration	N/A	N/A	N/A
2018 Inland Fair Housing & Mediation Board	People	400	586
2. Community Facilities & Infrastructure Improvement			
2015-2016 Community Resource Center Center Improvements	Public Facilities	1	0
2016 Rialto Park ADA Compliance Improvements	People	3000	3000
2017-2018 Curb, Gutter, and Sidewalk Project	People	2,000	0
2017 ADA Improvements Project Community Center	People	2,000	0
2018 Bud Bender Park Ball Field Fence Project	People	2,000	0
2018 Community Center Building & Tenant Improvements	People	2,000	0
2018 Rialto Park ADA Compliance Improvements	People	3,000	0
2018 Community Center Basketball Resurfacing Project	People	3,000	0
3. Housing Preservation			
2017 Mobile Home Repair Program	Household	10	6
4. Public Services for low-income residents			
Fit 4 Kids Program	People	150	79
Pride Platoon Program	People	40	40
Homeless Prevention & Rapid Rehousing	People	15	14
Rural Access to Justice Program	People	170	190
Young Adults Academic/Job Training Program	People	26	26
Rialto Child Assistance Program	People	50	42
Veterans Assistance for Homeless & the Disabled	People	30	38
Senior Services Division	People	100	94
5. Section 108 Loan Payment			
2018-2019 Section 108 Loan Repayment	Other	1	2

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	614
Black or African American	297
Asian	8
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	5
American Indian/Alaskan Native White	7
Asian & White	1
Black/African American & White	3
American Indian/Alaskan Native & Black	7
Other	159
Total	1,109
Hispanic	664
Not Hispanic	445

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Note: The data in this table is supplied by HUD's database and reports from the Fair Housing Foundation. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the fiscal year, without regard to the number of people in each family, household or housing unit. In addition, the data in this table reflects 100 percent completed activities only.*

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to the IDIS reports PR-03 and PR-23 provided in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefitted from CDBG funded housing, public facilities or public service projects during the program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$2,644,805.80	\$1,177,774.90

Table 3 – Resources Made Available

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2018-2019 program year are identified in **Table 3**. The total amount expended during this program year was \$1,177,774.90; representing 44.53% of the resources made available during the 2018-2019 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low- and Moderate-Income Census Tract/Block Group	75%	75%	All public facility improvements targeted L/M income Census Tract/Block Groups
Citywide	25%	25%	All public service and housing activities targeted all L/M residents of the City

Table 4 – Identify the geographic distribution and location of investments

Narrative

During 2018-2019, the City expended CDBG funds in a manner consistent with the National Objectives of the program. 100 percent of the CDBG funds expended were for activities that benefit low to moderate income persons. The percentage includes Administration and Planning activities (CDBG Program Administration, Fair Housing Activities, and Section 108 Loan Repayment).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in Rialto, the City leverages its CDBG entitlement grant with a variety of funding resources in order to maximize the effectiveness of available funds such as appropriate state, local and private resources. The City and its subrecipients were able to leverage approximately \$58,710 of additional funds to address

identified needs in the plan. Other examples of funds that were leveraged but difficult to account include but not limited to those listed below:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youth build
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)

Local Resources

- San Bernardino County County Homeless Partnership (SBCHP)
- Housing Authority of San Bernardino County (HACSB)
- Southern California Home Financing Authority (SCHFA)
- General Fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The CDBG regulations do not require a match contribution; the City encourages its awarded departments and agencies to leverage the CDBG funding to further aid in the assistance

provided to its residents. The City of Rialto does not receive HOME or ESG funds as part of its allocation. The amount of matching is therefore; not applicable for the 2018-2019 CAPER.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	15	14
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	9*
Number of households supported through the acquisition of existing units	0	0
Total	25	23

Table 6 - Number of Households Supported

**Program accomplishment of (9) nine households includes (6) six units assisted with Mobile Home Repair Program and (3) three additional units that were completed through the City's Home Sweet Home Program (funded with Cal HOME funds).*

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

At the point of adoption of the 2016-2017 Action Plan on April 12, 2016, the City anticipated creating 10 affordable housing units through one CDBG funded activity which included the City ran Mobile Home Repair Program. Due to the retirement of program staff, the City's housing division procured for the services for a consultant to carry out the remaining funds allocated to the program. As of this writing, six housing units were rehabilitated in the 2018-2019 program year, one project is currently in the pre-bid phase, four applications are under pending review. These designated projects have estimated completion dates within the 2019-2020 program year.

The Home Sweet Home Program, administered by the City of Rialto's Housing division; funded with funds from the Cal HOME Program completed three housing unit rehabilitaitons, one

project currently in the pre-bid phase, and four applications under pending review. The identified pending projects are anticipated to be completed in the upcoming 2019-2020 program year.

The Mobile Home Repair Program worked towards meeting the City’s proposed goal of 10 dwellings during the program year however only completed a total of 6 units during the year. The CDBG funded Mobile Home Repair Program and leveraged Cal HOME funded Home Sweet Home program are vital in advancing the City’s goal to preserving household and ensuring they stay affordable within the City.

Discuss how these outcomes will impact future annual action plans.

In future annual action plans, the City anticipates continuing to invest CDBG funds as well as any of its Cal HOME funds to address housing affordability for homeowners through the rehabilitation of existing substandard units to the City’s most vulnerable residents – low-to-moderate residents experiencing a housing cost burden. With the focus of CDBG funds being put towards the Mobile Home Repair Program in future years, the City did not fund the Mobile Home Repair Program in the 2018-2019 program year to ensure it utilizes all current funds prior to applying for future CDBG funds. The City’s Mobile Home Repair Program was awarded CDBG funds in the upcoming 2019-2020 program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	3
Low-income	0
Moderate-income	3
Non-Low Mod	0
Total	6

Table 7 – Number of Households Served

Narrative Information

The 2015-2019 Consolidated Plan - Strategic Plan identified affordable housing needs as a high priority including preserving the supply of affordable housing. By providing Mobile Home Repair Program (CDBG funded) and Home Sweet Home Program (Cal HOME funded) to low-to-moderate income residents, the City was able to address the priority need as part of the 2018-2019 Action Plan. During the 2018-2019 program year, the City invested CDBG funds resulting in the rehabilitation of 6 low-to-moderate income benefiting households experiencing a housing cost burden under the Mobile Home Repair Program and 3 additional rehabilitations under the Home Sweet Home Program (Cal HOME funded).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Rialto supports the efforts of San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout San Bernardino County and HUD's collaboration with other federal, state and local agencies implementation of the "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness". In alignment with these strategies, the City programmed CDBG funds to support local service providers with programs to prevent homelessness and to preserve the supply of affordable housing in Rialto for low- and moderate-income residents.

By order of the Board of Supervisors in September 2007, the San Bernardino County Homeless Partnership (SBCHP) was formed to provide a more focused approach to issues of homelessness within the County. SBCHP was developed to promote a strong collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. According to the Ten-Year Plan to End Homelessness in San Bernardino County adopted in June 2009 (Ten-Year Plan) and the three-year evaluation of the 2009-2019 10-Year Strategy adopted April 2013, the CoC is implementing several regional strategies that will enhance local coordination to more effectively assist people in need with an emphasis on "Housing First" and "Opening Doors". To more rapidly identify and assess people experiencing homelessness, the CoC has created a regional homeless access center, the Coordinated Entry System (CES) that offers fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources. The CoC has also developed resources of information (such as 2-1-1) to better serve individuals who are homeless or at risk of becoming homeless. In addition, the CoC is working to implement a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HMIS). Collectively these strategies will help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Since the adoption of the Ten-Year Plan in 2009, the CoC has taken initial steps toward fully

coordinated systems of outreach and assessment. The CoC completed the inventory of existing access centers in San Bernardino County noting the locations of each access center. The CoC also conducts informational outreach presentations concerning homelessness in San Bernardino County throughout the community. In addition, in August 2009 the 10-Year Strategy to End Homelessness established the Interagency Council on Homelessness (ICH) as a policy making body for the Homeless Provider Network (HPN). ICH, HPN and the Office of Homeless Services work together to ensure that the recommendations listed in the County's 10-Year Strategy to End Homelessness are realized.

Released in 2010 and later amended in 2015, "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness" is a comprehensive agenda to prevent and end homelessness, with four core goals as its focal point 1) finish the job of ending chronic homelessness by 2017, 2) prevent and end homelessness among veterans by 2015, 3) prevent and end homelessness for families, youth, and children by 2020 and 4) set a path to ending all types of homelessness.

As a testament of all the efforts completed by the County and HUD, the number of individuals experiencing chronic homelessness increased slightly by two percent from 2017 to 2018 but is 26 percent lower than it was in 2007; veteran homelessness decreased by 5 percent from 2017 to 2018 and dropped by 48 percent since 2009; homelessness in families with children continued to decline by two percent from 2017 to 2018 with an overall decrease of 23 percent from 2007 to 2018, according to HUD's 2018 Annual Homelessness Assessment Report (AHAR) to Congress.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of San Bernardino County's homeless population.

Under the Ten-Year Plan, the CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being located in the City of Redlands. In 2013, the CoC and County identified \$4.5 million in local funds to support the development of year-round emergency shelters and multi-service centers in San Bernardino County.

For transitional housing, the Ten-Year Plan recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support

transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be more directed towards programs providing assistance with the emphasis of the “Housing First” model and low barrier approach for chronically homeless individuals and families and rapid rehousing and low barrier approach for non-chronic homeless individuals and families to help obtain and maintain permanent affordable housing. The County further stresses the importance of increasing the number of permanent supportive housing units in order to meet the needs of those homeless persons with disabling conditions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The most effective and cost-efficient means to address homelessness is to prevent episodes of homelessness from occurring in the first place. San Bernardino County’s current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental (Rapid Rehousing Assistance) and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In support of CoC efforts, the City's Consolidated Plan - Strategic Plan and Annual Action Plans call for the use of CDBG and leveraged funds to support activities implemented by local nonprofit organizations that provide services to help get job training; assist in legal matters for Rialto residents that can play an impact on losing a home; and provide fair housing services and mediation between landlords and tenants that can prevent and eliminate homelessness. The City has also leveraged CDBG funds to preserve the supply of affordable housing in Rialto through Rialto Successor Agency funds and the Mobile Home Repair Program and the Home Sweet Home Program through Cal HOME funds

In addition, efforts are underway at the regional level to shorten the period of time that individuals and families are experience homelessness and to prevent individuals and families who have recently become homeless are at-risk of becoming homeless again. The 2-1-1 is working with public service agencies to analyze resources and funding being used to operate

transitional housing programs and to consider how these resources could be used in alignment with the best practices (i.e. rapid re-housing and permanent housing) to end homelessness with the emphasis of the “Housing First” model. Many transitional housing providers are working to end homelessness by evaluating strategies to lower program threshold requirements and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing. The County also stresses the importance of increasing the number of permanent supportive housing units within its jurisdiction and increase in rapid rehousing assistance which helps individuals and families quickly exit homelessness to permanent housing without any preconditions for obtaining assistance (such as employment, income, absence of criminal record, or sobriety).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Rialto Housing Authority was formed under State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. The Rialto Housing Authority does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing.

During the 2018-2019 program year, HACSB continued providing housing and public services to existing residents of HUD Public Housing units and HACSB-owned affordable housing units. HACSB was able to assist a total of 250 families through its Voucher Rental Assistance Program. To enhance the quality of HUD Public Housing units, HACSB has been working towards converting existing HUD Public Housing units currently under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. By the end of 2018, 1,040 public housing units were converted under RAD and the remaining 208 public housing units will be converted in 2019 (HACSB 2018 Annual Report).

In 2017, HACSB partnered with the Upland Housing Authority (UHA) and requested permission from HUD to transfer the UHA's Housing Choice Voucher and Public Housing Programs. As of July 1, 2017, HUD approved all housing assistance services provided by UHA to be transferred to HACSB protecting housing assistance for approximately 722 families. The successful transfer preserved much-needed affordable housing in San Bernardino County, protected families receiving assistance, enhanced services and resources to former UHA families, and bolstered regional efforts to streamline and provide affordable housing to families in need, (HACSB 2018 Annual Report).

HACSB continues to maintain and expand the supply of affordable housing units in the City of Rialto and throughout San Bernardino County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing.

In the fall of 2017, HACSB celebrated the grand opening of the Olive Meadow Affordable Housing Community, consisting of 62 high-quality affordable homes representing the first phase of the Arrowhead Grove Housing Community Revitalization Project (formerly the Waterman Gardens Affordable Housing Community Project).

In 2018, the Arrowhead Grove Housing Community Revitalization Project was awarded \$20 million in Affordable Housing and Sustainable Communities (AHSC) program funds, \$55 million

in tax-exempt bond allocations and \$22.5 million in low-income tax credits. The new construction will provide 184 mixed-income family apartments comprised of 147 affordable one- to four-bedroom family units, 35 market-rate units and 2 units for property managers, (HACSB 2018 Annual Report).

By the end of 2018, HACSB received permit approvals for the conversion of the Golden Apartments and Desert Haven properties in San Bernardino. The 21 two-story, two-bedroom apartments at Golden Apartments in San Bernardino will be converted into 37 one-bedroom flats for the chronically homeless. Similarly, the 61 rooms at Desert Haven in Victorville will be converted to 24 one-bedroom apartments and seven studio units for the chronically homeless. Both developments will utilize the Housing First approach to help residents become self-sufficient, (HACSB 2018 Annual Report).

In 2019, HACSB expects to assist the Related Companies with project-based vouchers to support the third and final phase of construction of 98 units at the Bloomington affordable housing site, (HACSB 2018 Annual Report).

In 2019, HACSB and affiliate nonprofit Housing Partners I, Inc. will be working with ONXY Architects to complete construction documents for the 104-unit second phase of affordable family units at the Valencia Grove site in Redlands, (HACSB 2018 Annual Report).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City of Rialto also encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency Program (FSS) participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS program, graduates are allowed to use the escrow account funds towards a homeownership (HACSB 2018 Annual Report).

Under Housing Authorities Homeownership Assistance Program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled

families. A total of 245 families have become homeowners through the program since 2002 (HACSB 2018 Annual Report).

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Based on information gathered during the Consolidated Plan community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Rialto and throughout California are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two (2) barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the 2015-2019 Consolidated Plan and Strategic Plan calls for the investment of a significant portion of CDBG funds for the rehabilitation and preservation of 100 existing affordable housing units over the next five years. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City continued to leverage its CDBG funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City has invested CDBG

and Cal HOME funds through the 2018-2019 program year in projects that provide grants to low- and moderate-income homeowners for home improvements and projects that provide public and neighborhood services to low- and moderate-income people. To address underserved needs, the City has allocated 100 percent of its non-administrative CDBG investments (excluding section 108 repayments, and program administration funds) in program year 2018-2019 to projects and activities that benefit low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

Overall, the City has a relatively older housing stock, with 12,020 of the City's total housing units (46.2 percent) built before 1980 according to 2017 ACS data. The remaining 13,993 units primarily constructed after to January 1, 1979 have the least potential risk to contain lead-based paint. In these units, the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested.

According to the City of Rialto Residential Rehabilitation Program, a typical lead-based paint testing and risk assessment report costs approximately \$350. To reduce lead-based paint hazards, the City of Rialto takes the following actions:

- Include lead testing and abatement procedures if necessary in all residential rehabilitation activities for units built prior to January 1, 1978.
- Monitor the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBCDH). According to SBCDH, there were 4 incidents of Rialto children with blood lead levels greater than 9.5 micrograms -per deciliter, and a total of 5 documented cases with levels equal to or greater than 20 micrograms per deciliter from 2009-2013.
- Educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through organizations such Inland Fair Housing and Mediation Board (IFHMB) and the City's housing rehabilitation programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2015-2019 Consolidated Plan - Strategic Plan and the 2018-2019 Annual Action Plan helped reduce the

number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents, by nonprofit organizations receiving CDBG Public Service Capacity Building Grants;
- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together; these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Rialto is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing and community activities that are implemented in the City. These are supported and enhanced through the City’s collaboration with nonprofit agencies receiving CDBG funds by ensuring that the needs of low- and moderate-income residents are met. The institutional delivery system is successfully being implemented as envisioned within the 2015-2019 Consolidated Plan and Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City continued to consult with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Rialto—particularly the CDBG Target Areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2015 Analysis of Impediments to Fair Housing Choice (AI) adopted by the Rialto City Council on April 12, 2015 included three (3) impediments to fair housing choice in the 2015-2019 Fair Housing Plan. During the 2018-2019 program year, the City of Rialto's Administrative, Development Services, Public Works, Community Services Department, and Transportation Commission worked to resolve the last pending impediment (3. Transit Access to the North end of the City and adjacent Renaissance Center and surrounding residential and commercial developments). On March 6, 2019, a Public Hearing conducted by Omnitrans proposed FY2020 service plan updates that included modifying Route 22 services within the city of Rialto to add a deviation to serve Renaissance Marketplace and surrounding areas. The City of Rialto's Administrative and Community Services Department also continues to work on the impediments to affirmatively furthered fair housing choice through the implementation of recommendations contained within the Fair Housing Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds were used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the program year and monitored subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the Rialto Community Services Department made technical assistance available to prospective applicants for any CDBG Notice of Funding Availability (NOFA) upon request to review the Strategic Plan goals, program requirements and available resources with potential applicants. Additionally, technical assistance (2018-2019 subrecipient workshop) was provided during the implementation of CDBG funded projects to ensure that appropriate resources are provided in furtherance of compliance with the program regulations.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of the application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients submit their most recent Financial/Single Audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed. In such instances where Audit findings arise, the agency is required to provide the City documentation resolving the finding. Subsequent to entering into a written agreement, staff and consultants perform periodic desk monitoring including ongoing review of required performance reports and documentation to substantiate CDBG expenditures. The reviews also included both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the activities are in compliance with the program regulations and City contract and/or MOU. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. No deficiencies or non-compliance with the program requirements were identified during the 2018-2019 program year.

For CDBG capital projects, monitoring of Davis-Bacon, Minority and Women's Business Enterprise (MBE/WBE) and Section 3 requirements was conducted by LDM Associates, Inc. to determine the adequacy of implementation by the Department of Public Works and its consultants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the San Bernardino Sun in English and in Spanish on September 9, 2019 notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices is included in Appendix A.

The CAPER was also made available at the following locations:

City Hall: Office of the City Clerk

290 W. Rialto Avenue
Rialto, California 92376

Rialto Community Service Department

214 N. Palm Avenue
Rialto, California 92376

Rialto Public Library

251 W. 1st Street
Rialto, California 92376

A public hearing conducted before the City Council was held on Tuesday, September 24, 2019 to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing will be included as Appendix B of this document when submitted to the U.S. Department of Housing and Urban Development.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2015-19 Consolidated Plan – Strategic Plan. As shown in **Figure 1** in section CR-05 of this document, CDBG funds are contributing to all of the Strategic Plan goals including Fair Housing Services, Housing Preservation, Public Facilities and Infrastructure Improvements and Planning and Administration.

Fair Housing Services

For the implementation of the City's Fair Housing Services, the City funded Inland Fair Housing and Mediation Board in the amount of \$29,480. The funds were to be used for the provision of fair housing outreach, education and enforcement activities, including landlord-tenant matters. During the program year, this activity exceeded its service goal of 400 people by 186 people, serving 586 people.

Housing Preservation

To support the City's vision of housing preservation, CDBG funds that were awarded to the City's Development Services Department (Housing Division) for the implementation of a Mobile Home Repair Program in program year 2017-2018 were utilized in program year 2018-2019. With the assistance of a consultant, the City's Housing Division was able to make strides completing the rehabilitation of 6 housing units under the Mobile Home Repair Program (CDBG funds). With that same assistance, the City's Housing Division was able to complete the rehabilitation of 3 housing units under the Home Sweet Home Program (Cal HOME Funds).

Public Services for Low-income Residents

To support the City's initiative for Public Services for Low-income residents, CDBG funds were awarded to (8) eight agencies (five non-profits and three City departments) that provided different public services for the residents of Rialto. Ranging from youth services, senior services, homeless prevention and rapid rehousing, boot camps for at risk youths, to legal services for veterans, pre-employment and job training skills. In total, the agencies provided public service assistance to 523 primarily low- and moderate-income residents.

Public Facilities and Infrastructure

To improve City of Rialto public facilities and infrastructure to benefit primarily low- and moderate- income people, the City invested the vast majority of its CDBG resources to

address this Strategic Plan goal. The implementation of the City's Public Facilities and Infrastructure activities was slow in developing during the first two (2) quarters of the 2018-2019 program year. However, many of the projects that were on hold or slow in developing were being pushed along during the third and fourth quarters of the program year. This includes the current year projects as well as prior year projects. As a result, this 2018-2019 CAPER shows a number of activities currently in progress. However, many of these projects are scheduled to be completed in the 2019-2020 program year, resulting in higher accomplishment levels being reported in the 2019-2020 CAPER.

Even with slow-moving CDBG public facilities and infrastructure improvements projects during the first two quarters of the program year, the City is not considering any changes to its program objectives. The City is confident that the City's current program objectives are necessary and are not in need of any changes. Should any challenges arise in the future in the implementation of these or other CDBG-funded activities, the City will consider any necessary changes to its objectives.



2018/2019
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2018 THROUGH JUNE 30, 2019

APPENDIX A
Public Notices

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR
FISCAL YEAR 2018-2019**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Rialto has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2018-2019 Community Development Block Grant (CDBG) Program Year.

The CAPER provides an assessment of the City's performance in meeting Fiscal Year 2018-2019 housing and community development goals as outlined in the previously adopted Fiscal Year 2018-2019 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2018-2019 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City of Rialto has prepared the CAPER for FY 2018-2019. A copy of the CAPER is required to be made available to the public for review and comment for a fifteen (15) day period. The CAPER draft will be available for public review from September 9, 2019 to September 24, 2019, at the following locations:

- Rialto City Clerk's Office, 290 W. Rialto Avenue
- Rialto Recreation Department, 214 N. Palm Avenue, Suite 204
- Rialto Library, 251 W. First Street

A Public Hearing to solicit public comment from interested citizens will be held on September 24, 2019, 6:00 p.m. at Rialto City Council Chambers, located at 150 S. Palm Avenue. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2019.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (909) 820-2519.

The City of Rialto encourages citizen participation in the CDBG process. If you are interested, please attend the September 24, 2019 hearing. If you are unable to attend the hearing, written comments will be accepted up to the date of the hearing. If you have any questions, please contact Frank Perez, CDBG Program Consultant at (909) 820-2525 ext. 2119.

Barbara McGee
City Clerk

Publish: September 9, 2019

AYUNTAMIENTO DE LA CIUDAD DE RIALTO
AVISO DE REVISIÓN PÚBLICA Y AUDIENCIA PÚBLICA
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO DE LA COMUNIDAD (CDBG)
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2018-2019

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de Rialto ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) del Año Fiscal 2018-2019.

El CAPER proporciona una evaluación del desempeño y rendimiento del Ayuntamiento de las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2018-2019 tal y como se delineó en el Plan de Desempeño Anual 2018-2019 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2018-2019.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del Borrador del CAPER 2018-2019 del Ayuntamiento de la Ciudad de Rialto. El borrador del CAPER estará disponible para revisión pública a partir de Septiembre 9, 2019 hasta Septiembre 24, 2019. Dicho documento estará disponible para su revisión en los siguientes lugares:

- Oficina del Secretario Municipal del Ayuntamiento de la Ciudad de Rialto
290 W. Rialto Ave.
- Departamento de Recreación Pública de la Ciudad de Rialto
214 N. Palm Ave., Suite 204
- Biblioteca Pública de la Ciudad de Rialto
251 W. First St.

Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente se les invita a participar en la Audiencia Pública que se llevará a cabo el 24 de Septiembre de 2019 a las 6:00 pm en la Cámara del Cabildo Municipal de la Ciudad de Rialto ubicado en 150 S. Palm Ave., Rialto, CA. El propósito de la Audiencia Pública sobre el borrador del CAPER es para permitirle al público la oportunidad de comentar sobre el contenido del documento y sobre la manera en que el Ayuntamiento utilizó los fondos federales y los que no eran federales durante el período de un año el cual terminó en Junio 30, 2019.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (909) 820-2519.

La Ciudad de Rialto urge la participación de los ciudadanos en el proceso del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés). Si usted está interesado en participar no deje de asistir a la audiencia pública el 24 de Septiembre de 2019. Si no puede asistir, comentarios por escritos serán aceptados hasta el día de la audiencia pública. Si tiene alguna pregunta, por favor comuníquese con el Sr. Frank Perez, asesor del programa CDBG al teléfono (909) 820-2525 ext. 2119.

Barbara McGee
City Clerk

Publicado: Septiembre 9, 2019



2018/2019

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2018 THROUGH JUNE 30, 2019**

APPENDIX B

Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (Appendix A) to solicit public comments from interested citizens regarding the 2018-2019 Draft CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the draft CAPER and the City's performance during PY 2018-2019 will be held at the Rialto City Council Chambers at 150 S. Palm Avenue, Rialto, California on September 24, 2019.

The following is a summary of Citizen Participation comments:

- Any public comments received at the September 24, 2019 public hearing will be incorporated into the final version of the CAPER submitted to HUD.



2018/2019
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2018 THROUGH JUNE 30, 2019

APPENDIX C
IDIS Reports



IDIS Report – PR 01
HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/9/2019
TIME: 6:44:25 PM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	RIALTO	CA	B97MC060571	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B98MC060571	\$1,128,000.00	\$0.00	\$1,128,000.00	\$1,128,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B99MC060571	\$1,134,000.00	\$0.00	\$1,134,000.00	\$1,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B00MC060571	\$1,132,000.00	\$0.00	\$1,132,000.00	\$1,132,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC060571	\$1,175,000.00	\$0.00	\$1,175,000.00	\$1,175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC060571	\$1,164,000.00	\$0.00	\$1,164,000.00	\$1,164,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC060571	\$1,635,000.00	\$0.00	\$1,635,000.00	\$1,635,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC060571	\$1,608,000.00	\$0.00	\$1,608,000.00	\$1,608,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC060571	\$1,524,359.00	\$0.00	\$1,524,359.00	\$1,524,359.00	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC060571	\$1,372,264.00	\$0.00	\$1,372,264.00	\$1,372,264.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC060571	\$1,366,686.00	\$0.00	\$1,366,686.00	\$1,366,686.00	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC060571	\$1,315,832.00	\$0.00	\$1,315,832.00	\$1,315,832.00	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC060571	\$1,328,046.00	\$0.00	\$1,328,046.00	\$1,328,046.00	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC060571	\$1,434,917.00	\$0.00	\$1,434,917.00	\$1,434,917.00	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC060571	\$1,195,944.00	\$0.00	\$1,195,944.00	\$1,195,944.00	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC060571	\$1,053,144.00	\$0.00	\$1,053,144.00	\$1,053,144.00	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC060571	\$1,076,348.00	\$0.00	\$1,076,348.00	\$1,076,348.00	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC060571	\$1,098,300.00	\$0.00	\$1,098,300.00	\$1,030,068.07	\$145,546.23	\$0.00	\$68,231.93	\$0.00
				B15MC060571	\$1,138,404.00	\$0.00	\$1,138,404.00	\$873,636.05	\$10,621.51	\$0.00	\$264,767.95	\$0.00
				B16MC060571	\$1,088,809.00	\$0.00	\$1,088,809.00	\$805,874.75	\$114,579.30	\$0.00	\$282,934.25	\$0.00
B17MC060571	\$1,126,668.00	\$0.00	\$1,126,668.00	\$561,695.57	\$16,860.69	\$0.00	\$564,972.43	\$0.00				
B18MC060571	\$1,213,948.00	\$0.00	\$1,025,954.74	\$670,678.28	\$670,678.28	\$187,993.26	\$543,269.72	\$0.00				
RIALTO Subtotal:					\$27,481,669.00	\$0.00	\$27,293,675.74	\$25,757,492.72	\$958,286.01	\$187,993.26	\$1,724,176.28	\$0.00
EN Subtotal:					\$27,481,669.00	\$0.00	\$27,293,675.74	\$25,757,492.72	\$958,286.01	\$187,993.26	\$1,724,176.28	\$0.00
SL	RIALTO	CA	B01MC060571	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC060571-OLD	\$3,060,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060,000.00	\$3,060,000.00	\$0.00	\$0.00
			B10MC060571	\$3,833,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833,000.00	\$3,833,000.00	\$0.00	\$0.00
			B13MC060571	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
			RIALTO Subtotal:					\$8,893,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$6,893,000.00
SL Subtotal:					\$8,893,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$6,893,000.00	\$6,893,000.00	\$0.00	
GRANTEE					\$36,374,669.00	\$0.00	\$29,293,675.74	\$27,757,492.72	\$2,958,286.01	\$7,080,993.26	\$8,617,176.28	\$0.00



IDIS Report – PR 02
List of Activities by Program Year

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 RIALTO,CA

REPORT FOR CPD PROGRAM CDBG
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	OLDTIMERS FOUNDATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	SAN BERNARDINO COUNTY LIBRARY	Completed	CDBG	\$7,144.00	\$7,144.00	\$0.00
			8	OLDETIMERS FOUNDATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$7,144.00	\$7,144.00	\$0.00
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	CONVERTED HOPWA ACTIVITIES	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$7,144.00	\$7,144.00	\$0.00
	1994 Total					\$7,144.00	\$7,144.00	\$0.00	
1997	2	GENERAL PROGRAM ADMINISTRATION	10	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$199,240.00	\$199,240.00	\$0.00
		Project Total					\$199,240.00	\$199,240.00	\$0.00
	3	PUBLIC SERVICE (GENERAL)	11	OLD TIMERS FOUNDATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			12	OPTION HOUSE INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			13	CHILD DEVELOPMENT	Completed	CDBG	\$18,200.00	\$18,200.00	\$0.00
			14	INLAND MEDIATION BOARD	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			15	NEIGHBORHOOD SERVICES	Completed	CDBG	\$116,764.00	\$116,764.00	\$0.00
			16	LIBERIA DEL PUEBLO INC	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			17	BETHUNE EMPLOYMENT CENTER	Completed	CDBG	\$12,692.00	\$12,692.00	\$0.00
			18	LEGAL AID SOCIETY OF SAN BERNARDINO INC	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$168,656.00	\$168,656.00	\$0.00
	5	FIRE STATION / EQUIPMENT	19	RIALTO FIRE DEPARTMENT	Completed	CDBG	\$5,996.50	\$5,996.50	\$0.00
		Project Total					\$5,996.50	\$5,996.50	\$0.00
	6	SENIOR CITIZENS CENTER	78	CONSTRUCT NEW SENIOR CENTER	Completed	CDBG	\$5,984.56	\$5,984.56	\$0.00
	Project Total					\$5,984.56	\$5,984.56	\$0.00	
7	BUD BENDER PARK IMPROVEMENT	31	PLAYGROUND EQUIPMENT ADA UPGRADE	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
	Project Total					\$60,000.00	\$60,000.00	\$0.00	
8	SIDEWALK IMPROVEMENTS	32	RECONSTRUCTION OF SIDEWALKS FOR ADA	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00	
	Project Total					\$80,000.00	\$80,000.00	\$0.00	

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1997	9	STORM DRAIN CONSTRUCTION	53	STORM DRAIN	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	10	REPLACEMENT OF STORM DRAIN BOX LID	33	REPLACE STORM DRAIN LID	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	JERRY EAVES PARK IMPROVEMENTS	35	JERRY EAVES PARK BALL FIELDS LIGHTS	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00
	12	CDBG RESERVE FOR ECONOMIC DEVELOPMENT	34	REVITALIZATION PLAN FOR DOWNTOWN	Completed	CDBG	\$44,565.00	\$44,565.00	\$0.00
		Project Total					\$44,565.00	\$44,565.00	\$0.00
	13	UNALLOCATED FUNDS	69	CDBG CONTINGENCY FUNDS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	SKATE PARK	79	SKATE PARK	Completed	CDBG	\$53,110.00	\$53,110.00	\$0.00
		Project Total					\$53,110.00	\$53,110.00	\$0.00
	Program Total					CDBG	\$712,552.06	\$712,552.06	\$0.00
	1997 Total								
1998	1	Construction of Skate Park for Youth	36	CONSTRUCTION OF SKATE PARK FOR YOUTH	Completed	CDBG	\$48,889.94	\$48,889.94	\$0.00
		Project Total					\$48,889.94	\$48,889.94	\$0.00
	3	Construction of Senior Center	52	SENIOR CENTER	Completed	CDBG	\$242,033.24	\$242,033.24	\$0.00
		Project Total					\$242,033.24	\$242,033.24	\$0.00
	5	Purchase of Hydraulic Rescue System for Vehicle Extrication	20	PURCHASE OF HYDRAULIC RESCUE SYSTEM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	6	Sidewalk Improvements	37	RECONSTRUCTION OF SIDEWALKS FOR ADA	Completed	CDBG	\$72,577.93	\$72,577.93	\$0.00
		Project Total					\$72,577.93	\$72,577.93	\$0.00
	7	BUSINESS ASSISTANCE PROGRAM	70	BUSINESS ASSISTANCE LOAN PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			75	BUSINESS ASSISTANCE PROGRAM	Completed	CDBG	\$72,650.00	\$72,650.00	\$0.00
		Project Total					\$72,650.00	\$72,650.00	\$0.00
	8	SENIOR NUTRITION PROGRAM	21	SENIOR NUTRITION PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
9	Service to Illiterate Adults	22	RIALTO LIBRARY "LITERACY DAY"	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
	Project Total					\$2,000.00	\$2,000.00	\$0.00	
10	Volunteer Center of the Inland Empire	28	INFORMATION AND REFERRAL SERVICE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
11	Transportation for Child Care Program	24	CHILD CARE TRANSPORTATION	Completed	CDBG	\$18,200.00	\$18,200.00	\$0.00	
	Project Total					\$18,200.00	\$18,200.00	\$0.00	
12	San Bernardino Legal Aid Services	27	LEGAL ASSISTANCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
13	Employment Training for At-Risk Youth and Adults	26	EMPLOYMENT TRAINING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	

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1998	13	Project Total					\$15,000.00	\$15,000.00	\$0.00
	14	Temporary Crisis Intervention	23	CRISIS SHELTER	Completed	CDBG	\$5,600.00	\$5,600.00	\$0.00
		Project Total					\$5,600.00	\$5,600.00	\$0.00
	15	After School Program, Teen Center, and "The Getaway Cafe"	25	A.S.P./TEEN CENTER	Completed	CDBG	\$110,800.00	\$110,800.00	\$0.00
		Project Total					\$110,800.00	\$110,800.00	\$0.00
	16	Action: Parent & Teen Support Program	29	PARENT/TEEN SUPPORT GROUP	Completed	CDBG	\$2,600.00	\$2,600.00	\$0.00
		Project Total					\$2,600.00	\$2,600.00	\$0.00
	17	CDBG Administration	30	GENERAL ADMINISTRATION	Completed	CDBG	\$191,760.00	\$191,760.00	\$0.00
		Project Total					\$191,760.00	\$191,760.00	\$0.00
	18	JERRY EAVES PARK	51	JERRY EAVES PARK	Completed	CDBG	\$365.92	\$365.92	\$0.00
		Project Total					\$365.92	\$365.92	\$0.00
	19	RIALTO CITY PARK ADA PROJECT	68	RIALTO CITY PARK ADA PLAYGROUND EQUIP.	Completed	CDBG	\$85,134.08	\$85,134.08	\$0.00
		Project Total					\$85,134.08	\$85,134.08	\$0.00
	21	COMMUNITY FACILITY REHAB - POLICE/FIRE/COM CTR FACILITIES	76	COMMUNITY FACILITY REHAB	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	22	RIALTO CITY PARK ADA PLAYGROUND EQUIPMENT	77	RIALTO CITY PARK ADA PLAYGROUND EQUIP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			94	PLAYGROUND EQUIPMENT ADA RETROFIT	Completed	CDBG	\$460,764.87	\$460,764.87	\$0.00
		Project Total					\$460,764.87	\$460,764.87	\$0.00
		Program Total				CDBG	\$1,523,375.98	\$1,523,375.98	\$0.00
		1998 Total					\$1,523,375.98	\$1,523,375.98	\$0.00
1999	1	Construction of Skate Park for Youth	43	SKATE PARK	Completed	CDBG	\$118,726.12	\$118,726.12	\$0.00
		Project Total					\$118,726.12	\$118,726.12	\$0.00
	3	Construction of Senior Center	72	CONSTRUCT SENIOR CITIZEN CENTER	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	4	Construction of In-House Jail	42	IN HOUSE JAIL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Sidewalk Improvements	48	SIDEWALKS, CURBS AND GUTTERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Senior Nutrition Program	46	NUTRITION PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	Service to Illiterate Adults	47	LITERACY DAY	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	9	Volunteer Center of the Inland Empire	50	VOLUNTEER CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	CITY OF RIALTO KIDSTUFF CHILD CARE PROGRAM VAN LEASE	41	TRANSPORTATION SERVICES	Completed	CDBG	\$18,099.19	\$18,099.19	\$0.00

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1999	10	Project Total					\$18,099.19	\$18,099.19	\$0.00
	11	San Bernardino Legal Aid Services	45	LEGAL SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	JOBS READINESS SKILLS TRAINING FOR AT-RISK YOUTH AND ADULTS	44	EMPLOYMENT TRAINING	Completed	CDBG	\$15,544.00	\$15,544.00	\$0.00
		Project Total					\$15,544.00	\$15,544.00	\$0.00
	13	Temporary Crisis Intervention	49	OPTION HOUSE	Completed	CDBG	\$5,600.00	\$5,600.00	\$0.00
		Project Total					\$5,600.00	\$5,600.00	\$0.00
	14	After School Program, Teen Center, and "The Getaway Cafe"	39	AFTER SCHOOL PROGRAM	Completed	CDBG	\$108,765.43	\$108,765.43	\$0.00
		Project Total					\$108,765.43	\$108,765.43	\$0.00
	15	Action: Parent & Teen Support Program	38	AT RISK YOUTH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	CDBG Administration	40	ADMINISTRATION	Completed	CDBG	\$184,709.42	\$184,709.42	\$0.00
		Project Total					\$184,709.42	\$184,709.42	\$0.00
	17	LOANS/GRANTS FOR JOB CREATION AND RETENTION	54	LOANS/GRANTS FOR SMALL BUSINESS	Completed	CDBG	\$182,120.00	\$182,120.00	\$0.00
		Project Total					\$182,120.00	\$182,120.00	\$0.00
	19	URBAN SEARCH AND RESCUE PACKAGE	73	URBAN SEARCH AND RESCUE PACKAGE	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	20	Communication and Technology Package	80	COMMUNICATION AND TECH EQUIPMENT	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	21	COMMUNITY FACILITY REHAB PROJECT	74	REHAB COMMUNITY FACILITIES	Completed	CDBG	\$151,561.03	\$151,561.03	\$0.00
		Project Total					\$151,561.03	\$151,561.03	\$0.00
	Program Total				CDBG	\$1,028,125.19	\$1,028,125.19	\$0.00	
	1999 Total					\$1,028,125.19	\$1,028,125.19	\$0.00	
2000	16	CDBG Administration	67	PLANNING AND ADMINISTRATION	Completed	CDBG	\$175,333.47	\$175,333.47	\$0.00
		Project Total					\$175,333.47	\$175,333.47	\$0.00
	17	PUBLIC SERVICES	55	LEGAL AID SOCIETY OF SAN BERNARDINO	Completed	CDBG	\$3,550.10	\$3,550.10	\$0.00
			56	NEIGHBORHOOD SERVICES	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
			57	SAN BERNARDINO PUBLIC LIBRARY	Completed	CDBG	\$4,984.00	\$4,984.00	\$0.00
			58	NATIONAL COUNCIL OF NEGRO WOMEN	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
			59	OLDTIMERS FOUNDATION	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			60	OPTION HOUSE, INC.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			61	VOLUNTEER CENTER OF INLAND EMPIRE	Completed	CDBG	\$5,150.00	\$5,150.00	\$0.00
			62	SOLUTIONS EDUCATIONAL ENRICHMENT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$161,684.10	\$161,684.10	\$0.00
18	CAPITAL OUTLAY	63	CURB, GUTTER, SIDEWALK REPAIR	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	

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2000	18	CAPITAL OUTLAY	64	CACTUS AVE. STREET WIDENING	Completed	CDBG	\$282,431.13	\$282,431.13	\$0.00
			65	COMMUNITY FACILITY REHABILITATION	Completed	CDBG	\$205,800.00	\$205,800.00	\$0.00
			66	SENIOR CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			71	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$538,231.13	\$538,231.13	\$0.00
	19	FRISBIE PARK RE-ROOF	95	FRISBIE PARK RE-ROOF	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			Project Total				\$5,000.00	\$5,000.00	\$0.00
	20	RIALTO CITY PARK ADA RECONSTRUCTION OF RESTROOM/CONCESSION/E	96	RIALTO CITY PARK ADA RECONSTRUCTION	Completed	CDBG	\$240,114.58	\$240,114.58	\$0.00
			Project Total				\$240,114.58	\$240,114.58	\$0.00
		Program Total				CDBG	\$1,120,363.28	\$1,120,363.28	\$0.00
	2000 Total					\$1,120,363.28	\$1,120,363.28	\$0.00	
2001	1	Legal Aid Society of San Bernardino County	81	LEGAL AID SOCIETY OF SAN BERNARDINO	Completed	CDBG	\$6,800.00	\$6,800.00	\$0.00
				Project Total			\$6,800.00	\$6,800.00	\$0.00
	2	Recreation and Community Services Neighborhood Services Divi	82	NEIGHBORHOOD SERVICES	Completed	CDBG	\$116,750.00	\$116,750.00	\$0.00
				Project Total			\$116,750.00	\$116,750.00	\$0.00
	3	San Bernardino Public Library	83	SAN BERNARDINO PUBLIC LIBRARY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
				Project Total			\$5,000.00	\$5,000.00	\$0.00
	4	National Council of Negro Women/Bethune Center	84	NATIONAL COUNICL OF NEGRO WOMEN	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
				Project Total			\$17,000.00	\$17,000.00	\$0.00
	5	Oldtimers Foundation - Senior Nutrition Program	85	OLDTIMERS FOUNDATION	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
				Project Total			\$9,500.00	\$9,500.00	\$0.00
	6	Option House, Inc.	86	OPTION HOUSE, INC.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
				Project Total			\$9,000.00	\$9,000.00	\$0.00
7	Volunteer Center of the Inalnd Empire Information Referral P	87	VOLUNTEER CENTER OF INLAND EMPIRE	Completed	CDBG	\$4,784.00	\$4,784.00	\$0.00	
			Project Total			\$4,784.00	\$4,784.00	\$0.00	
8	Solutions Educational Enrichment Service-YAB Program	88	SOLUTIONS EDUCATIONAL ENRICHMENT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
			Project Total			\$5,000.00	\$5,000.00	\$0.00	
9	CURB, GUTTER AND SIDEWALK REPAIR	89	CURB, GUTTER, SIDEWALK REPAIR	Completed	CDBG	\$60,807.16	\$60,807.16	\$0.00	
			Project Total			\$60,807.16	\$60,807.16	\$0.00	
10	PARAMEDIC APPARATUS	90	PARAMEDIC APPARATUS ACQUISITION	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00	
			Project Total			\$110,000.00	\$110,000.00	\$0.00	
11	Senior Center Construction	91	SENIOR CENTER	Completed	CDBG	\$682,523.00	\$682,523.00	\$0.00	
			Project Total			\$682,523.00	\$682,523.00	\$0.00	
12	CDBG Administration	92	PLANNING AND ADMINISTRATION	Completed	CDBG	\$234,890.05	\$234,890.05	\$0.00	

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2001	12	Project Total					\$234,890.05	\$234,890.05	\$0.00
	13	SEISMIC REPAIR/COMMERCIAL REHAB PROGRAM	93	SEISMIC REPAIR/COMMERCIAL REHAB LOAN	Completed	CDBG	\$6,540.00	\$6,540.00	\$0.00
		Project Total					\$6,540.00	\$6,540.00	\$0.00
		Program Total				CDBG	\$1,268,594.21	\$1,268,594.21	\$0.00
	2001 Total					\$1,268,594.21	\$1,268,594.21	\$0.00	
2002	1	Legal Aid Society of San Bernardino County	97	LEGAL AID SOCIETY OF SAN BERNARDINO	Completed	CDBG	\$4,439.79	\$4,439.79	\$0.00
		Project Total					\$4,439.79	\$4,439.79	\$0.00
	2	Recreation and Community Services Neighborhood Services Divi	98	NEIGHBORHOOD SERVICES	Completed	CDBG	\$95,679.12	\$95,679.12	\$0.00
		Project Total					\$95,679.12	\$95,679.12	\$0.00
	3	San Bernardino Public Library	99	SAN BERNARDINO PUBLIC LIBRARY	Completed	CDBG	\$4,378.40	\$4,378.40	\$0.00
		Project Total					\$4,378.40	\$4,378.40	\$0.00
	4	National Council of Negro Women/Bethune Center	100	WORK READINESS TRAINING - AT RISK YOUTH	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	5	Oldtimers Foundation - Senior Nutrition Program	101	OLDTIMERS FOUNDATION	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
		Project Total					\$9,500.00	\$9,500.00	\$0.00
	6	Option House, Inc.	102	OPTION HOUSE, INC.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	7	Volunteer Center of the Inland Empire Information Referral P	103	VOLUNTEER CENTER OF INLAND EMPIRE	Completed	CDBG	\$7,352.00	\$7,352.00	\$0.00
		Project Total					\$7,352.00	\$7,352.00	\$0.00
8	Solutions Educational Enrichment Service-YAB Program	104	SOLUTIONS EDUCATIONAL ENRICHMENT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
9	Sidewalk, Curb, and Gutter Repair	105	CURB, GUTTER, SIDEWALK REPAIR	Completed	CDBG	\$73,600.00	\$73,600.00	\$0.00	
	Project Total					\$73,600.00	\$73,600.00	\$0.00	
10	SENIOR CENTER CONSTRUCTION	106	SENIOR CENTER	Completed	CDBG	\$75,987.03	\$75,987.03	\$0.00	
		110	SENIOR CENTER CONSTRUCTION	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00	
	Project Total					\$275,987.03	\$275,987.03	\$0.00	
11	CDBG Administration	108	PLANNING AND ADMINISTRATION	Completed	CDBG	\$232,800.00	\$232,800.00	\$0.00	
	Project Total					\$232,800.00	\$232,800.00	\$0.00	
12	Kristina Dana Hendrickson Cultural Center	107	KRISTINA DANA HENDRICKSON CULTURAL CTR	Completed	CDBG	\$15,731.38	\$15,731.38	\$0.00	
	Project Total					\$15,731.38	\$15,731.38	\$0.00	
13	Seismic Retrofit/Commerical Rehabilitation Program	109	SEISMIC REPAIR/COMMERCIAL REHAB LOAN	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00	
	Project Total					\$250,000.00	\$250,000.00	\$0.00	
	Program Total				CDBG	\$1,000,467.72	\$1,000,467.72	\$0.00	
	2002 Total					\$1,000,467.72	\$1,000,467.72	\$0.00	
2003	1	ADMINISTRATION	111	CDBG ADMINISTRATION	Completed	CDBG	\$248,722.24	\$248,722.24	\$0.00

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2003	1	Project Total					\$248,722.24	\$248,722.24	\$0.00
	2	FAIR HOUSING - INLAND FAIR HSG & MEDIATION BOARD	112	FAIR HOUSING	Completed	CDBG	\$21,744.92	\$21,744.92	\$0.00
		Project Total					\$21,744.92	\$21,744.92	\$0.00
	3	ACADEMIC AND EMPLOYMENT SKILLS TRAINING - BETHUNE CENTER	113	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	ADULT LITERACY PROGRAM - COUNTY LIBRARY	114	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,397.30	\$4,397.30	\$0.00
		Project Total					\$4,397.30	\$4,397.30	\$0.00
	5	GETAWAY TEEN CENTER	115	GETAWAY TEEN CENTER	Completed	CDBG	\$51,200.00	\$51,200.00	\$0.00
		Project Total					\$51,200.00	\$51,200.00	\$0.00
	6	INFORMATION AND REFERRAL PROGRAM	116	INFORMATION AND REFERRAL PROGRAM	Completed	CDBG	\$4,162.00	\$4,162.00	\$0.00
		Project Total					\$4,162.00	\$4,162.00	\$0.00
	7	MOBILE AFTERSCHOOL PROGRAM	117	MOBILE AFTERSCHOOL PROGRAM	Completed	CDBG	\$86,545.18	\$86,545.18	\$0.00
		Project Total					\$86,545.18	\$86,545.18	\$0.00
	8	TEMPORARY CRISIS INTERVENTION SHELTER - OPTION HOUSE	118	TEMPORARY CRISIS & INTERVENTION SHELTER	Completed	CDBG	\$8,049.82	\$8,049.82	\$0.00
		Project Total					\$8,049.82	\$8,049.82	\$0.00
	9	WEST VALLEY SENIOR CONCERN	119	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	10	FAMILY COUNSELING - YOUTH ACCOUNTABILITY BOARD	120	FAMILY COUNSELING - Y.A.B.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	ATHLETIC LEAGUE PROGRAM - BOYS AND GIRLS CLUB	121	ATHLETIC LEAGUE - BOY AND GIRLS CLUB	Completed	CDBG	\$49,995.28	\$49,995.28	\$0.00
		Project Total					\$49,995.28	\$49,995.28	\$0.00
	12	LEGAL AID	122	LEGAL AID	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	13	CODE ENFORCEMENT	123	CODE ENFORCEMENT	Completed	CDBG	\$25,110.10	\$25,110.10	\$0.00
		Project Total					\$25,110.10	\$25,110.10	\$0.00
	14	COMMUNITY CENTER IMPROVEMENTS	124	COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$183,827.60	\$183,827.60	\$0.00
		Project Total					\$183,827.60	\$183,827.60	\$0.00
	15	SEISMIC RETROFIT / COMMERCIAL REHABILITATION	125	SEISMIC RETROFITS / COMMERCIAL REHAB	Completed	CDBG	\$99,537.01	\$99,537.01	\$0.00
		Project Total					\$99,537.01	\$99,537.01	\$0.00
	16	SIDEWALK CURB AND GUTTER REPLACEMENT	126	SIDEWALK, CURB, AND GUTTER REPLACEMENT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	17	SECTION 108 LOAN REPAYMENT	127	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$234,449.55	\$234,449.55	\$0.00

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2003	17	Project Total					\$234,449.55	\$234,449.55	\$0.00
	18	RIALTO CITY PARK STAGE	128	RIALTO CITY PARK STAGE	Completed	CDBG	\$95,992.00	\$95,992.00	\$0.00
		Project Total					\$95,992.00	\$95,992.00	\$0.00
	19	FIRE ENGINE	129	FIRE ENGINE	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		Project Total					\$300,000.00	\$300,000.00	\$0.00
	Program Total				CDBG	\$1,547,733.00	\$1,547,733.00	\$0.00	
	2003 Total					\$1,547,733.00	\$1,547,733.00	\$0.00	
2004	1	ADMINISTRATION	130	CDBG ADMINISTRATION	Completed	CDBG	\$299,058.00	\$299,058.00	\$0.00
		Project Total					\$299,058.00	\$299,058.00	\$0.00
	2	FAIR HOUSING SERVICES	131	FAIR HOUSING SERVICES	Completed	CDBG	\$21,761.40	\$21,761.40	\$0.00
		Project Total					\$21,761.40	\$21,761.40	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	132	EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	ADULT LITERACY PROGRAM	133	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,353.50	\$4,353.50	\$0.00
		Project Total					\$4,353.50	\$4,353.50	\$0.00
	5	MIDDLE-SCHOOL AFTER SCHOOL PROGRAM	134	GET-AWAY TEEN CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	INFORMATION AND REFERRAL PROGRAM	135	INFORMATION & REFERRAL CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	ELEMENTARY AFTER SCHOOL PROGRAM	136	ELEMENTARY AFTER SCHOOL PROGRAM	Completed	CDBG	\$141,200.00	\$141,200.00	\$0.00
		Project Total					\$141,200.00	\$141,200.00	\$0.00
	8	TEMPORARY CRISIS INTERVENTION CENTER	137	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$8,049.83	\$8,049.83	\$0.00
	Project Total					\$8,049.83	\$8,049.83	\$0.00	
9	WEST VALLEY SENIOR CONCERN	138	WEST VALLEY SENIOR CENTER	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00	
	Project Total					\$8,000.00	\$8,000.00	\$0.00	
10	YOUTH ACCOUNTABILITY BOARD PROGRAM	139	YOUTH ACCOUNTABILITY BOARD PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
11	BOYS & GIRLS CLUB POLICE ATHLETIC LEAGUE	140	BOYS & GIRLS CLUB POLICE ATHLETIC LEAGUE	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
	Project Total					\$50,000.00	\$50,000.00	\$0.00	
12	LEGAL AID SERVICES	141	LEGAL AID SERVICES	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00	
	Project Total					\$6,000.00	\$6,000.00	\$0.00	
13	CODE ENFORCEMENT	142	CODE ENFORCEMENT	Completed	CDBG	\$83,500.69	\$83,500.69	\$0.00	
	Project Total					\$83,500.69	\$83,500.69	\$0.00	
14	ADA IMPROVEMENTS FOR PUBLIC FACILITIES	143	ADA IMPROVEMENTS FOR PUBLIC FACILITIES	Completed	CDBG	\$345,200.00	\$345,200.00	\$0.00	
	Project Total					\$345,200.00	\$345,200.00	\$0.00	
15	COMMUNITY CENTER IMPROVEMENTS	144	COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
	Project Total					\$150,000.00	\$150,000.00	\$0.00	

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2004	16	SIDEWALK, CURB, AND GUTTER REPLACEMENT	145	SIDEWALK, CURB, AND GUTTER REPLACEMENT	Completed	CDBG	\$92,261.69	\$92,261.69	\$0.00
		Project Total					\$92,261.69	\$92,261.69	\$0.00
	17	FIRE ENGINE 203	146	FIRE ENGINE	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		Project Total					\$175,000.00	\$175,000.00	\$0.00
	18	SECTION 108 LOAN REPAYMENT	147	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$237,808.20	\$237,808.20	\$0.00
		Project Total					\$237,808.20	\$237,808.20	\$0.00
		Program Total				CDBG	\$1,642,193.31	\$1,642,193.31	\$0.00
		2004 Total					\$1,642,193.31	\$1,642,193.31	\$0.00
2005	1	GENERAL CDBG ADMINISTRATION	148	CDBG ADMINISTRATION	Completed	CDBG	\$277,885.00	\$277,885.00	\$0.00
		Project Total					\$277,885.00	\$277,885.00	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION SERVICES	149	FAIR HOUSING & TENANT MEDIATION SERVICES	Completed	CDBG	\$26,987.00	\$26,987.00	\$0.00
		Project Total					\$26,987.00	\$26,987.00	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	150	ACADEMIC & EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$14,175.00	\$14,175.00	\$0.00
		Project Total					\$14,175.00	\$14,175.00	\$0.00
	4	ADULT LITERACY PROGRAM	151	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,725.00	\$4,725.00	\$0.00
		Project Total					\$4,725.00	\$4,725.00	\$0.00
	5	AFTER SCHOOL PROGRAM	152	AFTER SCHOOL PROGRAM	Completed	CDBG	\$133,000.00	\$133,000.00	\$0.00
		Project Total					\$133,000.00	\$133,000.00	\$0.00
	6	LEGAL AID PROGRAM	153	LEGAL AID PROGRAM	Completed	CDBG	\$5,659.99	\$5,659.99	\$0.00
		Project Total					\$5,659.99	\$5,659.99	\$0.00
	7	RIALTO BOYS & GIRLS CLUB	154	BOYS & GIRLS CLUB	Completed	CDBG	\$47,250.00	\$47,250.00	\$0.00
		Project Total					\$47,250.00	\$47,250.00	\$0.00
	8	POSITIVE PARENTING	155	POSITIVE PARENTING	Completed	CDBG	\$8,697.68	\$8,697.68	\$0.00
		Project Total					\$8,697.68	\$8,697.68	\$0.00
	9	TEMPORARY CRISIS INTERVENTION	156	TEMPORARY SHELTER CRISIS INTERVENTION	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00
		Project Total					\$7,560.00	\$7,560.00	\$0.00
	10	WEST VALLEY SENIOR CONCERN	157	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00
		Project Total					\$7,560.00	\$7,560.00	\$0.00
	11	CODE ENFORCEMENT	158	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	CURB, GUTTER, & SIDEWALK IMPROVEMENTS	159	CURB & GUTTER AND SIDEWALK IMPROVEMENTS	Completed	CDBG	\$149,675.01	\$149,675.01	\$0.00
		Project Total					\$149,675.01	\$149,675.01	\$0.00
	13	FIRE ENGINE	160	FIRE ENGINE	Completed	CDBG	\$169,309.00	\$169,309.00	\$0.00
		Project Total					\$169,309.00	\$169,309.00	\$0.00
	14	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	161	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00

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2005	15	SECTION 108 LOAN REPAYMENT - RIALTO CENTER FACILITY	162	SECTION 108 LOAN REPAYMENT-SENIOR CENTER	Completed	CDBG	\$241,525.00	\$241,525.00	\$0.00
		Project Total					\$241,525.00	\$241,525.00	\$0.00
	16	TRAFFIC SIGN PROJECT	163	TRAFFIC SIGNAL PROJECT	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	17	BASKETBALL COURT @ MARGARET TOOD PARK	164	BASKETBALL COURT @ MARGARET TOOD PARK	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
		Program Total				CDBG	\$1,424,008.68	\$1,424,008.68	\$0.00
		2005 Total					\$1,424,008.68	\$1,424,008.68	\$0.00
2006	1	ADMINISTRATION	165	ADMINISTRATION	Completed	CDBG	\$250,165.00	\$250,165.00	\$0.00
		Project Total					\$250,165.00	\$250,165.00	\$0.00
	2	FAIR HOUSING	166	FAIR HOUSING/TENANT MEDIATION SERVICES	Completed	CDBG	\$24,288.00	\$24,288.00	\$0.00
		Project Total					\$24,288.00	\$24,288.00	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	167	ACADEMIC & EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$12,750.00	\$12,750.00	\$0.00
		Project Total					\$12,750.00	\$12,750.00	\$0.00
	4	ADULT LITERACY PROGRAM	168	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,250.00	\$4,250.00	\$0.00
		Project Total					\$4,250.00	\$4,250.00	\$0.00
	5	AFTER SCHOOL PROGRAM	169	AFTER SCHOOL PROGRAM	Completed	CDBG	\$111,080.85	\$111,080.85	\$0.00
		Project Total					\$111,080.85	\$111,080.85	\$0.00
	6	LEGAL AID PROGRAM	170	LEGAL AID PROGRAM	Completed	CDBG	\$5,100.00	\$5,100.00	\$0.00
		Project Total					\$5,100.00	\$5,100.00	\$0.00
	7	RIALTO BOYS & GIRLS CLUB POLICE ATHLETIC LEAGUE PROGRAM	171	RIALTO BOYS/GIRLS CLUB-POLICE ATHLETIC	Completed	CDBG	\$42,525.00	\$42,525.00	\$0.00
		Project Total					\$42,525.00	\$42,525.00	\$0.00
	8	POSITIVE PARENTING	172	POSITIVE PARENTING	Completed	CDBG	\$7,850.00	\$7,850.00	\$0.00
		Project Total					\$7,850.00	\$7,850.00	\$0.00
	9	TEMPORARY CRISIS INTERVENTION SHELTER PROGRAM	173	TEMPORARY CRISIS INTERVENTION SHELTER PR	Completed	CDBG	\$6,799.60	\$6,799.60	\$0.00
		Project Total					\$6,799.60	\$6,799.60	\$0.00
	10	WEST VALLEY SENIOR CONCERN	174	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$6,800.00	\$6,800.00	\$0.00
		Project Total					\$6,800.00	\$6,800.00	\$0.00
	11	ADA IMPROVEMENTS - PUBLIC FACILITIES	175	ADA IMPROVEMENTS - PUBLIC FACILITIES	Completed	CDBG	\$326,618.67	\$326,618.67	\$0.00
		Project Total					\$326,618.67	\$326,618.67	\$0.00
	12	CODE ENFORCEMENT	176	CODE ENFORCEMENT	Completed	CDBG	\$102,965.73	\$102,965.73	\$0.00
		Project Total					\$102,965.73	\$102,965.73	\$0.00
	13	COMMUNITY CENTER IMPROVEMENTS	177	COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$125,000.00	\$125,000.00	\$0.00
	14	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	178	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	Completed	CDBG	\$52,903.07	\$52,903.07	\$0.00

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2006	14	Project Total					\$52,903.07	\$52,903.07	\$0.00
	15	PARAMEDIC AMBULANCE	179	PARAMEDIC AMBULANCE	Completed	CDBG	\$96,283.00	\$96,283.00	\$0.00
		Project Total					\$96,283.00	\$96,283.00	\$0.00
	16	SECTION 108 LOAN REPAYMENT	180	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$244,587.90	\$244,587.90	\$0.00
		Project Total					\$244,587.90	\$244,587.90	\$0.00
	Program Total				CDBG	\$1,419,966.82	\$1,419,966.82	\$0.00	
	2006 Total					\$1,419,966.82	\$1,419,966.82	\$0.00	
2007	1	GENERAL CDBG ADMINISTRATION	181	GENERAL CDBG ADMINISTRATION	Completed	CDBG	\$244,366.75	\$244,366.75	\$0.00
		Project Total					\$244,366.75	\$244,366.75	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION SERVICES	182	FAIR HOUSING	Completed	CDBG	\$14,984.46	\$14,984.46	\$0.00
			183	LANDLORD/TENANT MEDIATION	Completed	CDBG	\$8,280.21	\$8,280.21	\$0.00
		Project Total					\$23,264.67	\$23,264.67	\$0.00
	3	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	184	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$7,207.00	\$7,207.00	\$0.00
		Project Total					\$7,207.00	\$7,207.00	\$0.00
	4	ADULT LITERACY PROGRAM	185	ADULT LITERACY PROGRAM	Completed	CDBG	\$7,100.00	\$7,100.00	\$0.00
		Project Total					\$7,100.00	\$7,100.00	\$0.00
	5	AFTER SCHOOL PROGRAM (CITY)	186	AFTER SCHOOL PROGRAM (CITY)	Completed	CDBG	\$119,765.00	\$119,765.00	\$0.00
		Project Total					\$119,765.00	\$119,765.00	\$0.00
	6	LEGAL AID	187	LEGAL AID	Completed	CDBG	\$7,207.00	\$7,207.00	\$0.00
		Project Total					\$7,207.00	\$7,207.00	\$0.00
7	BOYS AND GIRLS CLUB - POLICE ACTIVITIES LEAGUE PROGRAM	188	BOYS AND GIRLS CLUB PD ACTIVITIES LEAGUE	Completed	CDBG	\$1,577.37	\$1,577.37	\$0.00	
	Project Total					\$1,577.37	\$1,577.37	\$0.00	
8	POSITIVE PARENTING	189	POSITIVE PARENTING	Completed	CDBG	\$7,206.00	\$7,206.00	\$0.00	
	Project Total					\$7,206.00	\$7,206.00	\$0.00	
9	TEMPORARY CRISIS INTERVENTION CENTER - OPTION HOUSE	190	TEMPORARY CRISIS INTERVENTION CENTER	Completed	CDBG	\$7,206.00	\$7,206.00	\$0.00	
	Project Total					\$7,206.00	\$7,206.00	\$0.00	
10	WEST VALLEY SENIOR CONCERN - OLDTIMERS FOUNDATION	191	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$17,400.00	\$17,400.00	\$0.00	
	Project Total					\$17,400.00	\$17,400.00	\$0.00	
11	ADA IMPROVEMENTS - PUBLIC FACILITIES	192	ADA IMPROVEMENTS - PUBLIC FACILITIES	Completed	CDBG	\$166,375.00	\$166,375.00	\$0.00	
		246	ADA IMPROVEMENT - FITNESS CENTER PHASE II	Completed	CDBG	\$286,589.64	\$286,589.64	\$0.00	
	Project Total					\$452,964.64	\$452,964.64	\$0.00	
12	CODE ENFORCEMENT	193	CODE ENFORCEMENT	Completed	CDBG	\$91,749.30	\$91,749.30	\$0.00	
	Project Total					\$91,749.30	\$91,749.30	\$0.00	
13	COMMUNITY CENTER BASKETBALL COURTS RENOVATIONS	194	COMMUNITY CENTER BASKETBALL COURTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	

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2007	13	Project Total					\$100,000.00	\$100,000.00	\$0.00
	14	FIRST CHRISTIAN CHURCH REHAB	195	FIRST CHRISTIAN CHURCH REHAB	Completed	CDBG	\$131,364.00	\$131,364.00	\$0.00
		Project Total					\$131,364.00	\$131,364.00	\$0.00
	15	FIRE PREVENTION AND REHAB - SMOKE ALARMS	196	FIRE PREVENTION AND REHAB - SMOKE ALARMS	Completed	CDBG	\$39,197.96	\$39,197.96	\$0.00
		Project Total					\$39,197.96	\$39,197.96	\$0.00
	16	SECTION 108 LOAN REPAYMENT	197	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$247,066.40	\$247,066.40	\$0.00
		Project Total					\$247,066.40	\$247,066.40	\$0.00
	17	CURB, GUTTER AND SIDEWALK	198	CURB, GUTTER AND SIDEWALK	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	18	AFTER SCHOOL ENRICHMENT PROGRAM	199	AFTER SCHOOL ENRICHMENT PROGRAM	Completed	CDBG	\$900.00	\$900.00	\$0.00
	Project Total					\$900.00	\$900.00	\$0.00	
19	TEEN VIOLENCE PREVENTION PROGRAM	200	TEEN VIOLENCE PREVENTION PROGRAM	Completed	CDBG	\$7,206.00	\$7,206.00	\$0.00	
	Project Total					\$7,206.00	\$7,206.00	\$0.00	
	Program Total					\$1,612,748.09	\$1,612,748.09	\$0.00	
	2007 Total					\$1,612,748.09	\$1,612,748.09	\$0.00	
2008	1	CDBG ADMINISTRATION	201	CDBG ADMINISTRATION	Completed	CDBG	\$238,240.49	\$238,240.49	\$0.00
		Project Total					\$238,240.49	\$238,240.49	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION SERVICES	202	FAIR HOUSING-TENANT MEDIATION SERVICES	Completed	CDBG	\$23,341.42	\$23,341.42	\$0.00
		Project Total					\$23,341.42	\$23,341.42	\$0.00
	3	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	203	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	ADULT LITERACY PROGRAM	204	ADULT LITERACY PROGRAM	Completed	CDBG	\$6,671.86	\$6,671.86	\$0.00
		Project Total					\$6,671.86	\$6,671.86	\$0.00
	5	AFTER SCHOOL PROGRAM - CURTIS ELEMENTARY SCHOOL	205	AFTER SCHOOL PROGRAM-CURTIS ELEMENTARY	Completed	CDBG	\$119,750.00	\$119,750.00	\$0.00
		Project Total					\$119,750.00	\$119,750.00	\$0.00
6	LEGAL AID	206	LEGAL AID	Completed	CDBG	\$8,909.88	\$8,909.88	\$0.00	
	Project Total					\$8,909.88	\$8,909.88	\$0.00	
7	TEEN VIOLENCE PREVENTION	207	TEEN VIOLENCE PREVENTION	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
8	POSITIVE PARENTING	208	POSITIVE PARENTING PROJECT	Completed	CDBG	\$9,999.15	\$9,999.15	\$0.00	
	Project Total					\$9,999.15	\$9,999.15	\$0.00	
9	TEMPORARY CRISIS INTERVENTION - OPTION HOUSE	209	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
10	WEST VALLEY SENIOR CONCERN - OLDTIMERS FOUNDATION	210	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$17,625.00	\$17,625.00	\$0.00	

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2008	10	Project Total					\$17,625.00	\$17,625.00	\$0.00
	11	CARL JOHNSON GYM IMPROVEMENTS	211	CARL JOHNSON GYMNASIUM IMPROVEMENTS	Completed	CDBG	\$103,865.55	\$103,865.55	\$0.00
		Project Total					\$103,865.55	\$103,865.55	\$0.00
	12	CODE ENFORCEMENT PROGRAM	212	CODE ENFORCEMENT	Completed	CDBG	\$88,961.17	\$88,961.17	\$0.00
		Project Total					\$88,961.17	\$88,961.17	\$0.00
	13	MARGARET TODD PARK ENHANCEMENTS	213	MARGARET TODD PARK IMPROVEMENTS	Completed	CDBG	\$611,095.00	\$611,095.00	\$0.00
		Project Total					\$611,095.00	\$611,095.00	\$0.00
	14	1ST CHRISTIAN CHURCH PERIMETER IMPROVEMENT	214	FIRST CHRISTIAN CHURCH PERIMETER REPAIRS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	15	1ST CHRISTIAN CHURCH SECURITY SYSTEM	215	FIRST CHRISTIAN CHURCH SECURITY SYSTEM	Completed	CDBG	\$34,017.82	\$34,017.82	\$0.00
		Project Total					\$34,017.82	\$34,017.82	\$0.00
	16	SECTION 108 LOAN PAYMENT	216	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$249,940.80	\$249,940.80	\$0.00
		Project Total					\$249,940.80	\$249,940.80	\$0.00
	17	STREET WIDENING	217	STREET WIDENING	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	RIALTO PARK BASKETBALL COURTS RENOVATION	218	RIALTO PARK BASKETBALL COURTS RENOVATION	Completed	CDBG	\$21,978.44	\$21,978.44	\$0.00
		Project Total					\$21,978.44	\$21,978.44	\$0.00
		Program Total				CDBG	\$1,664,396.58	\$1,664,396.58	\$0.00
	2008 Total					\$1,664,396.58	\$1,664,396.58	\$0.00	
2009	1	ADMINISTRATION	219	CDBG ADMINISTRATION	Completed	CDBG	\$242,345.00	\$242,345.00	\$0.00
		Project Total					\$242,345.00	\$242,345.00	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION	220	FAIR HOUSING-TENANT MEDIATION SERVICES	Completed	CDBG	\$23,279.98	\$23,279.98	\$0.00
		Project Total					\$23,279.98	\$23,279.98	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	221	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$15,120.00	\$15,120.00	\$0.00
		Project Total					\$15,120.00	\$15,120.00	\$0.00
	4	ADULT LITERACY PROGRAM	222	ADULT LITERACY PROGRAM	Completed	CDBG	\$14,855.48	\$14,855.48	\$0.00
		Project Total					\$14,855.48	\$14,855.48	\$0.00
	5	CITY OF RIALTO AFTER-SCHOOL PROGRAM	223	AFTER SCHOOL PROGRAM-CURTIS ELEMENTARY	Completed	CDBG	\$120,855.00	\$120,855.00	\$0.00
	Project Total					\$120,855.00	\$120,855.00	\$0.00	
6	POSITIVE PARENTING	224	POSITIVE PARENTING PROJECT	Completed	CDBG	\$12,120.00	\$12,120.00	\$0.00	
	Project Total					\$12,120.00	\$12,120.00	\$0.00	
7	TEMPORARY CRISIS INTERVENTION SHELTER PROGRAM	225	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$15,116.56	\$15,116.56	\$0.00	
	Project Total					\$15,116.56	\$15,116.56	\$0.00	
8	OLDTIMERS' FOUNDATION - WEST VALLEY CONCERN	226	WEST VALLEY SENIOR CONCERN - OLDTIMERS	Completed	CDBG	\$20,700.52	\$20,700.52	\$0.00	
	Project Total					\$20,700.52	\$20,700.52	\$0.00	

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2009	9	CODE ENFORCEMENT	227	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	SECTION 108 LOAN PAYMENT	228	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$252,190.10	\$252,190.10	\$0.00
		Project Total					\$252,190.10	\$252,190.10	\$0.00
	11	BUS STOP SHELTER IMPROVEMENTS	229	BUS STOP SHELTER IMPROVEMENTS	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	12	RIALTO PARK SNACK BAR RENOVATION	230	RIALTO PARK SNACK BAR RENOVATION	Completed	CDBG	\$186,517.77	\$186,517.77	\$0.00
		Project Total					\$186,517.77	\$186,517.77	\$0.00
		Program Total				CDBG	\$1,103,100.41	\$1,103,100.41	\$0.00
		2009 Total					\$1,103,100.41	\$1,103,100.41	\$0.00
2010	1	ADMINISTRATION	236	CDBG ADMINISTRATION	Completed	CDBG	\$199,626.84	\$199,626.84	\$0.00
		Project Total					\$199,626.84	\$199,626.84	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION	237	FAIR HOUSING AND TENANT MEDIATION SERVICES	Completed	CDBG	\$23,264.00	\$23,264.00	\$0.00
		Project Total					\$23,264.00	\$23,264.00	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	238	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	4	ADULT LITERACY PROGRAM	239	ADULT LITERACY PROGRAM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	POSITIVE PARENTING	240	POSITIVE PARENTING	Completed	CDBG	\$12,438.18	\$12,438.18	\$0.00
		Project Total					\$12,438.18	\$12,438.18	\$0.00
	6	TEMPORARY CRISIS INTERVENTION SHELTER PROGRAM	241	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$13,500.04	\$13,500.04	\$0.00
		Project Total					\$13,500.04	\$13,500.04	\$0.00
	7	OLDTIMERS' FOUNDATION - WEST VALLEY CONCERN	242	WEST VALLEY SENIOR CONCERN - OLDTIMERS	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00
		Project Total					\$21,000.00	\$21,000.00	\$0.00
	8	PRIDE PLATOON PROGRAM	243	PRIDE PLATOON PROGRAM	Completed	CDBG	\$49,320.24	\$49,320.24	\$0.00
		Project Total					\$49,320.24	\$49,320.24	\$0.00
	9	FIT 4 KIDS	244	FIT 4 KIDS	Completed	CDBG	\$64,824.12	\$64,824.12	\$0.00
		Project Total					\$64,824.12	\$64,824.12	\$0.00
	10	SECTION 108 LOAN PAYMENT	245	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$254,816.30	\$254,816.30	\$0.00
		Project Total					\$254,816.30	\$254,816.30	\$0.00
	12	SIDEWALK, CURB AND GUTTER REPLACEMENT	247	SIDEWALK, CURB AND GUTTER REPLACEMENT	Completed	CDBG	\$174,520.38	\$174,520.38	\$0.00
		Project Total					\$174,520.38	\$174,520.38	\$0.00
	13	RIALTO PARK IMPROVEMENTS	248	RIALTO PARK IMPROVEMENTS	Completed	CDBG	\$112,417.49	\$112,417.49	\$0.00
		Project Total					\$112,417.49	\$112,417.49	\$0.00

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2010	14	FIRST CHRISTIAN CHURCH KITCHEN EAST WALL REHABILITATION	249	FIRST CHRISTIAN CHURCH KITCHEN EAST WALL REHAB	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	PARAMEDIC AMBULANCE	250	PARAMEDIC AMBULANCE	Completed	CDBG	\$188,283.62	\$188,283.62	\$0.00
		Project Total					\$188,283.62	\$188,283.62	\$0.00
		Program Total				CDBG	\$1,165,011.21	\$1,165,011.21	\$0.00
		2010 Total					\$1,165,011.21	\$1,165,011.21	\$0.00
2011	1	CDBG Administration	252	CDBG Administration	Completed	CDBG	\$157,137.11	\$157,137.11	\$0.00
		Project Total					\$157,137.11	\$157,137.11	\$0.00
	2	Fair Housing and Tenant Mediation Services	253	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$21,544.00	\$21,544.00	\$0.00
		Project Total					\$21,544.00	\$21,544.00	\$0.00
	3	Academic & Employment Skills Training	254	Academic & Employment Skills Training	Completed	CDBG	\$10,920.00	\$10,920.00	\$0.00
		Project Total					\$10,920.00	\$10,920.00	\$0.00
	4	Adult Literacy Program	255	Adult Literacy Program	Completed	CDBG	\$11,112.00	\$11,112.00	\$0.00
		Project Total					\$11,112.00	\$11,112.00	\$0.00
	5	Positive Parenting	256	Positive Parenting	Completed	CDBG	\$12,618.73	\$12,618.73	\$0.00
		Project Total					\$12,618.73	\$12,618.73	\$0.00
	6	Vision of Hope Basic Needs Program	257	Vision of Hope Basic Needs Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Oldtimer Foundation-West Valley Senior Concern	258	West Valley Senior Concern	Completed	CDBG	\$19,447.00	\$19,447.00	\$0.00
		Project Total					\$19,447.00	\$19,447.00	\$0.00
	8	Rialto - Pride Platoon Program	259	Pride Platoon Program	Completed	CDBG	\$53,212.95	\$53,212.95	\$0.00
		Project Total					\$53,212.95	\$53,212.95	\$0.00
	9	Rialto - Fit 4 Kids	260	Fit 4 Kids	Completed	CDBG	\$43,587.32	\$43,587.32	\$0.00
		Project Total					\$43,587.32	\$43,587.32	\$0.00
	10	Section 108 Loan Repayment	261	Section 108 Loan Repayment	Completed	CDBG	\$256,815.10	\$256,815.10	\$0.00
		Project Total					\$256,815.10	\$256,815.10	\$0.00
	11	Community Center Rehab - Phase II	262	Community Center Rehab - Phase II	Completed	CDBG	\$271,069.64	\$271,069.64	\$0.00
		Project Total					\$271,069.64	\$271,069.64	\$0.00
	12	Sidewalk, Curb, Gutter, and ADA Ramps	263	Sidewalk, Curb, Gutter, & ADA Ramps	Completed	CDBG	\$196,985.74	\$196,985.74	\$0.00
		Project Total					\$196,985.74	\$196,985.74	\$0.00
	13	Margaret Todd Park Outdoor Basketball Courts	264	Margaret Todd Park-Outdoor Basketball Courts	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$1,054,449.59	\$1,054,449.59	\$0.00
		2011 Total					\$1,054,449.59	\$1,054,449.59	\$0.00
2012	1	Administration	265	CDBG ADMINISTRATION	Completed	CDBG	\$143,574.91	\$143,574.91	\$0.00
		Project Total					\$143,574.91	\$143,574.91	\$0.00

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2012	2	Fair Housing Services/Landlord Tenant	266	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$18,887.00	\$18,887.00	\$0.00
		Project Total					\$18,887.00	\$18,887.00	\$0.00
	3	Adademic/Employment Skills Training	267	Academic & Employment Skills Training	Completed	CDBG	\$14,192.92	\$14,192.92	\$0.00
		Project Total					\$14,192.92	\$14,192.92	\$0.00
	6	Adult Literacy Program	268	Adult Literacy Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	Positive Parenting	269	Positive Parenting	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	Quail Ridge After School Center	270	Quail Ridge After School Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	Oldtimer's Foundation-West Valley senior Concern	271	Oldtimer's Foundation-West Valley Senior Concern	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00
		Project Total					\$21,000.00	\$21,000.00	\$0.00
	10	City of Rialto Police Department: Pride Platoon Program	272	City of Rialto Police Department; Pride Platoon Program	Completed	CDBG	\$44,793.67	\$44,793.67	\$0.00
		Project Total					\$44,793.67	\$44,793.67	\$0.00
	11	City of Rialto:Fit 4 Kids	273	City of Rialto: Fit 4 Kids	Completed	CDBG	\$41,265.75	\$41,265.75	\$0.00
		Project Total					\$41,265.75	\$41,265.75	\$0.00
	12	Section 108 Loan Repayment	274	Section 108 Loan Repayment	Completed	CDBG	\$258,219.50	\$258,219.50	\$0.00
		Project Total					\$258,219.50	\$258,219.50	\$0.00
	13	City of Rialto: Bud Bender Park Renovation Phase I (Design)	275	City of Rialto: Bud Bender Park Renovation Phase I (Design)	Completed	CDBG	\$229,525.00	\$229,525.00	\$0.00
		Project Total					\$229,525.00	\$229,525.00	\$0.00
	14	City of Rialto: Community Center Room 101 Renovation	276	City of Rialto: Community Center Room 101 Renovation	Completed	CDBG	\$225,000.00	\$225,000.00	\$0.00
		Project Total					\$225,000.00	\$225,000.00	\$0.00
	15	City of Rialto: ADA Improvement to Public Facility-Police Dept.	277	City of Rialto: ADA Improvement to Public Facility-Police Dept.	Completed	CDBG	\$29,999.99	\$29,999.99	\$0.00
		Project Total					\$29,999.99	\$29,999.99	\$0.00
	16	Sidewalk, Curb, Gutter and ADA Ramps	278	Sidewalk, Curb, Gutter and ADA Ramps	Completed	CDBG	\$171,325.00	\$171,325.00	\$0.00
		Project Total					\$171,325.00	\$171,325.00	\$0.00
		Program Total				CDBG	\$1,227,783.74	\$1,227,783.74	\$0.00
		2012 Total					\$1,227,783.74	\$1,227,783.74	\$0.00
2013	1	CDBG Administration	279	CDBG Administration	Completed	CDBG	\$132,487.75	\$132,487.75	\$0.00
		Project Total					\$132,487.75	\$132,487.75	\$0.00
	2	Fair Housing and Landlord/Tenant Mediation	280	Fair Housing and Landlord/Tenant Mediation	Completed	CDBG	\$17,943.00	\$17,943.00	\$0.00
		Project Total					\$17,943.00	\$17,943.00	\$0.00
	3	Young Adults Academic and Job Training	281	Young Adults Academic and Job Training	Completed	CDBG	\$17,808.01	\$17,808.01	\$0.00
		Project Total					\$17,808.01	\$17,808.01	\$0.00

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2013	4	Adult Literacy Services	282	Adult Literacy Services	Completed	CDBG	\$5,937.00	\$5,937.00	\$0.00
		Project Total					\$5,937.00	\$5,937.00	\$0.00
	5	Positive Parenting Project	283	Positive Parenting Project	Completed	CDBG	\$12,596.48	\$12,596.48	\$0.00
		Project Total					\$12,596.48	\$12,596.48	\$0.00
	6	Quail Ridge After School Center	284	Quail Ridge After School Center	Completed	CDBG	\$11,873.00	\$11,873.00	\$0.00
		Project Total					\$11,873.00	\$11,873.00	\$0.00
	7	Rialto Police Dept.: Pride Platoon Program	285	Rialto Police Dept.: Pride Platoon Program	Completed	CDBG	\$53,610.36	\$53,610.36	\$0.00
		Project Total					\$53,610.36	\$53,610.36	\$0.00
	8	Rialto Recreation Dept.: Fit 4 Kids	286	Rialto Recreation Dept.: Fit 4 Kids	Completed	CDBG	\$35,299.66	\$35,299.66	\$0.00
		Project Total					\$35,299.66	\$35,299.66	\$0.00
	9	Section 108 Loan Repayment	287	Section 108 Loan Repayment	Completed	CDBG	\$260,861.80	\$260,861.80	\$0.00
		Project Total					\$260,861.80	\$260,861.80	\$0.00
	10	Sidewalk, Curb, Gutter and ADA Ramps	288	Sidewalk, Curb, Gutter and ADA Ramps	Completed	CDBG	\$76,474.20	\$76,474.20	\$0.00
	Project Total					\$76,474.20	\$76,474.20	\$0.00	
11	Tennis/Volleyball Court Project	289	Tennis/Volleyball Court Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
12	Rialto Park Outdoor Exercise Equipment Project	290	Rialto Park Outdoor Exercise Equipment Project	Completed	CDBG	\$41,365.75	\$41,365.75	\$0.00	
	Project Total					\$41,365.75	\$41,365.75	\$0.00	
13	Bud Bender Park Section 108	372	Bud Bender Park - Section 108	Open	CDBG	\$2,000,000.00	\$2,000,000.00	\$0.00	
	Project Total					\$2,000,000.00	\$2,000,000.00	\$0.00	
	Program Total				CDBG	\$2,666,257.01	\$2,666,257.01	\$0.00	
	2013 Total					\$2,666,257.01	\$2,666,257.01	\$0.00	
2014	1	CDBG Administration	291	CDBG Administration	Completed	CDBG	\$186,447.68	\$186,447.68	\$0.00
		Project Total					\$186,447.68	\$186,447.68	\$0.00
	2	Fair Housing and LTM Services	292	Fair Housing and LTM Services	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	3	Young Adults Academic and Job Training	293	Young Adult Academic and Job Training	Completed	CDBG	\$28,650.84	\$28,650.84	\$0.00
		Project Total					\$28,650.84	\$28,650.84	\$0.00
	4	Adult Literacy Services	294	Adult Literacy Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
5	Positive Parenting Project	295	Positive Parenting Project	Completed	CDBG	\$12,348.75	\$12,348.75	\$0.00	
	Project Total					\$12,348.75	\$12,348.75	\$0.00	
6	Quail Ridge After School Center	296	Quail Ridge After School Center	Completed	CDBG	\$10,349.00	\$10,349.00	\$0.00	
	Project Total					\$10,349.00	\$10,349.00	\$0.00	
7	PRIDE Platoon Program	297	PRIDE Platoon Program	Completed	CDBG	\$55,473.92	\$55,473.92	\$0.00	
	Project Total					\$55,473.92	\$55,473.92	\$0.00	
8	Fit 4 Kids	298	Fit 4 Kids	Completed	CDBG	\$46,483.67	\$46,483.67	\$0.00	

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2014	8	Project Total					\$46,483.67	\$46,483.67	\$0.00
	9	Section 108 Loan Repayment	299	Section 108 Loan Repayment	Completed	CDBG	\$262,657.50	\$262,657.50	\$0.00
		Project Total					\$262,657.50	\$262,657.50	\$0.00
	10	Maple Avenue-Sidewalk, Curb, and ADA Ramps	300	Maple Avenue - Sidewalk, Curb, and ADA Ramps (2014)	Completed	CDBG	\$167,127.33	\$167,127.33	\$0.00
		Project Total					\$167,127.33	\$167,127.33	\$0.00
	11	Community Center Exterior Painting Project	301	Community Center Exterior Painting Project (2014)	Completed	CDBG	\$123,626.34	\$123,626.34	\$0.00
		Project Total					\$123,626.34	\$123,626.34	\$0.00
	12	Kristina CC and Museum Exterior Paint	302	Kristina CC and Museum Exterior Paint (2014)	Completed	CDBG	\$161,000.00	\$161,000.00	\$0.00
		Project Total					\$161,000.00	\$161,000.00	\$0.00
	13	Senior Housing Weatherization Rehabilitation Project	303	Senior Housing Weatherization Rehabilitation Project (2014)	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			304	Senior Housing Weatherization Rehabilitation Project (2014)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			305	Senior Housing Weatherization Rehabilitation Project (2014)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
		Program Total				CDBG	\$1,141,165.03	\$1,141,165.03	\$0.00
	2014 Total					\$1,141,165.03	\$1,141,165.03	\$0.00	
2015	1	Community Facilities and Infrastructure Improvements	316	Sidewalk Curb and Gutter - 2015/16	Completed	CDBG	\$107,108.00	\$107,108.00	\$0.00
			317	Community Center Fence Project	Completed	CDBG	\$278,697.21	\$278,697.21	\$0.00
			320	Rialto Community Resource Center Improvements	Open	CDBG	\$200,000.00	\$146,459.93	\$53,540.07
			321	City of Rialto: Bud Bender Park Improvements	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
		Project Total					\$670,805.21	\$617,265.14	\$53,540.07
	2	Public Services for low-income residents	308	Young Adults Academic and Job Training	Completed	CDBG	\$19,182.17	\$19,182.17	\$0.00
			309	We Salute	Completed	CDBG	\$8,882.25	\$8,882.25	\$0.00
			310	Positive Parenting Program	Completed	CDBG	\$10,760.00	\$10,760.00	\$0.00
			311	Quail Ridge (Bella Terra) After School Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			312	Pride Platoon Boot Camp Program	Completed	CDBG	\$57,338.68	\$57,338.68	\$0.00
			313	Fit 4 Kids	Completed	CDBG	\$43,842.21	\$43,842.21	\$0.00
			314	Rialto Child Assistance	Completed	CDBG	\$4,458.07	\$4,458.07	\$0.00
		Project Total					\$154,463.38	\$154,463.38	\$0.00
	3	Housing Preservation	318	Senior Housing Weatherization Rehab Program	Completed	CDBG	\$44,165.43	\$44,165.43	\$0.00
			319	Mobile Home Repair Program	Open	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$104,165.43	\$104,165.43	\$0.00
	4	Fair Housing Services	307	Fair Housing and Landord Tenant Mediation	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
	Project Total					\$17,000.00	\$17,000.00	\$0.00	
5	Section 108 Loan Repayment	315	Section 108 Loan Repayment	Completed	CDBG	\$186,216.80	\$186,216.80	\$0.00	

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2015	5	Project Total					\$186,216.80	\$186,216.80	\$0.00
	6	CDBG Administration	306	CDBG Administration	Completed	CDBG	\$159,301.23	\$159,301.23	\$0.00
		Project Total					\$159,301.23	\$159,301.23	\$0.00
		Program Total				CDBG	\$1,291,952.05	\$1,238,411.98	\$53,540.07
	2015 Total					\$1,291,952.05	\$1,238,411.98	\$53,540.07	
2016	1	Community Facilities and Infrastructure Improvements	333	Rialto Park ADA Compliance Improvements	Open	CDBG	\$130,000.00	\$130,000.00	\$0.00
			334	Sidewalk, Curb, Gutter and ADA Ramps	Completed	CDBG	\$106,839.00	\$106,839.00	\$0.00
		Project Total					\$236,839.00	\$236,839.00	\$0.00
	2	CDBG Administration	322	CDBG Administration	Completed	CDBG	\$156,523.73	\$156,523.73	\$0.00
			323	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$24,972.69	\$24,972.69	\$0.00
		Project Total					\$181,496.42	\$181,496.42	\$0.00
	4	Public Services for Low-Income Residents	324	We Salute Rialto Residents	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			325	Veterans Assistance for the Homeless and Disabled	Completed	CDBG	\$9,996.51	\$9,996.51	\$0.00
			326	Bella Park After School Center	Completed	CDBG	\$7,626.27	\$7,626.27	\$0.00
			327	Positive Parenting Project	Completed	CDBG	\$7,605.62	\$7,605.62	\$0.00
			328	Rialto Child Assistance Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			329	Young Adults Academics & Job Training	Completed	CDBG	\$24,242.82	\$24,242.82	\$0.00
			330	Fit 4 Kids	Completed	CDBG	\$46,770.03	\$46,770.03	\$0.00
			331	Pride Platoon Booth Camp	Completed	CDBG	\$27,409.18	\$27,409.18	\$0.00
		Project Total					\$138,650.43	\$138,650.43	\$0.00
	5	Section 108 Loan Repayment	335	Section 108 Loan Repayment	Completed	CDBG	\$206,118.90	\$206,118.90	\$0.00
	Project Total					\$206,118.90	\$206,118.90	\$0.00	
7	Housing Preservation	332	Mobile Home Rehab Program	Completed	CDBG	\$42,770.00	\$42,770.00	\$0.00	
	Project Total					\$42,770.00	\$42,770.00	\$0.00	
	Program Total				CDBG	\$805,874.75	\$805,874.75	\$0.00	
	2016 Total					\$805,874.75	\$805,874.75	\$0.00	
2017	1	Community Facilities and Infrastructure Improvements	347	2017-2018 Curb, Gutter Sidewalk Project	Open	CDBG	\$153,780.00	\$0.00	\$153,780.00
			348	Bud Bender Monument Sign Project	Completed	CDBG	\$18,181.00	\$18,181.00	\$0.00
			351	Sports Lighting at Frisbie Park	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			352	Sports Lighting at Bud Bender Park	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			353	ADA Improvements Project Community Center	Open	CDBG	\$215,111.00	\$5,850.00	\$209,261.00
			354	Sports Lighting at Bud Bender Park	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			367	Community Center ADA Improvements Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				Project Total					\$387,072.00
	2	Public Services for low-income residents	339	Fit 4 Kids	Completed	CDBG	\$37,284.36	\$37,284.36	\$0.00
			340	Pride Platoon	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
341			Bella Park & Renaissance Afterschool Center	Completed	CDBG	\$12,710.00	\$12,710.00	\$0.00	
342			Rural Access to Justice Program	Completed	CDBG	\$10,354.35	\$10,354.35	\$0.00	

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2017	2	Public Services for low-income residents	343	Young Adults Academic and Job Training Program	Completed	CDBG	\$30,710.00	\$30,710.00	\$0.00
			344	Rialto Child Assitance Program	Completed	CDBG	\$5,710.00	\$5,710.00	\$0.00
			345	Veterans Assistance for Homeless & the Disabled	Completed	CDBG	\$10,710.00	\$10,710.00	\$0.00
			346	Senior Services Division	Completed	CDBG	\$12,710.00	\$12,710.00	\$0.00
			Project Total				\$150,188.71	\$150,188.71	\$0.00
	3	Housing Preservation	350	Mobile Home Repair Program	Open	CDBG	\$60,000.00	\$10,088.49	\$49,911.51
			Project Total				\$60,000.00	\$10,088.49	\$49,911.51
	4	Fair Housing Services	337	Fair Housing & Tenant Mediation Services	Completed	CDBG	\$24,999.70	\$24,999.70	\$0.00
			Project Total				\$24,999.70	\$24,999.70	\$0.00
	5	Section 108 Loan Repayment	338	Section 108 Loan Repayment	Completed	CDBG	\$216,479.10	\$216,479.10	\$0.00
		Project Total				\$216,479.10	\$216,479.10	\$0.00	
6	CDBG Administration	336	CDBG Administration	Completed	CDBG	\$141,758.57	\$141,758.57	\$0.00	
		Project Total				\$141,758.57	\$141,758.57	\$0.00	
	Program Total				CDBG	\$980,498.08	\$567,545.57	\$412,952.51	
	2017 Total					\$980,498.08	\$567,545.57	\$412,952.51	
2018	2	Community Facilities and Infrastructure Improvements	368	Bud Bender Park Ball Field Fence Project	Open	CDBG	\$96,638.00	\$0.00	\$96,638.00
			369	Community Center Building & Tenant Improvements	Open	CDBG	\$410,215.00	\$0.00	\$410,215.00
			370	Rialto Park ADA Compliance Improvements	Open	CDBG	\$233,842.00	\$145,546.23	\$88,295.77
			371	Community Center Basketball Resurfacing Project	Open	CDBG	\$264,686.00	\$0.00	\$264,686.00
			Project Total				\$1,005,381.00	\$145,546.23	\$859,834.77
	3	Public Services for low-income residents	359	Fit 4 Kids	Open	CDBG	\$53,870.00	\$21,286.10	\$32,583.90
			360	Rialto Senior Services Division	Open	CDBG	\$18,175.00	\$16,870.00	\$1,305.00
			361	Pride Platoon Boot Camp	Open	CDBG	\$32,330.00	\$14,435.71	\$17,894.29
			362	Homeless Prevention & Rapid Rehousing	Open	CDBG	\$10,772.00	\$4,972.00	\$5,800.00
			363	Rural Access to Justice Program	Open	CDBG	\$11,540.00	\$4,780.35	\$6,759.65
			364	Young Adults Academic & Job Training Program	Open	CDBG	\$38,475.00	\$29,361.75	\$9,113.25
			365	Rialto Child Assistance Program	Open	CDBG	\$5,390.00	\$2,649.14	\$2,740.86
	366	Veterans Assistance Program	Open	CDBG	\$11,540.00	\$9,557.92	\$1,982.08		
			Project Total				\$182,092.00	\$103,912.97	\$78,179.03
	4	Fair Housing Services	357	Fair Housing Program Services	Open	CDBG	\$29,480.00	\$17,171.28	\$12,308.72
			Project Total				\$29,480.00	\$17,171.28	\$12,308.72
	5	Section 108 Loan Repayment	358	Section 108 Loan Repayment	Open	CDBG	\$471,516.80	\$471,516.80	\$0.00
		Project Total				\$471,516.80	\$471,516.80	\$0.00	
6	CDBG Administration	356	CDBG Program Administration	Open	CDBG	\$197,445.15	\$78,077.23	\$119,367.92	
		Project Total				\$197,445.15	\$78,077.23	\$119,367.92	
	Program Total				CDBG	\$1,885,914.95	\$816,224.51	\$1,069,690.44	
	2018 Total					\$1,885,914.95	\$816,224.51	\$1,069,690.44	
	Program Grand Total				CDBG	\$29,293,675.74	\$27,757,492.72	\$1,536,183.02	

IDIS - PR02

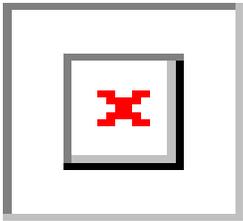
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Grand Total							\$29,293,675.74	\$27,757,492.72	\$1,536,183.02



IDIS Report – PR 03
CDBG Activity Summary Report



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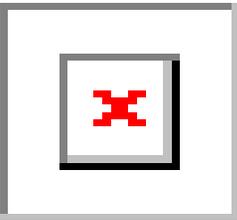
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The City of Rialto's Development Services Department has completed the rehabilitation of 8 mobile homes during the program year.	



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PGM Year: 2015
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 320 - Rialto Community Resource Center Improvements

Status: Open
Location: 141 S Riverside Ave Rialto, CA 92376-6413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 04/13/2016

Description:

CDBG funds will be used to make necessary rehabilitation improvements to the Community Resource Center. Improvements will primarily be focused on ADA improvements to the restrooms, entry doors, path of travel, and flooring to facilitate wheelchair access.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2014	B14MC060571		\$0.00	\$146,459.93
Total	Total			\$200,000.00	\$0.00	\$146,459.93

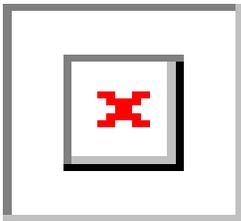
Proposed Accomplishments

Public Facilities : 14,305

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

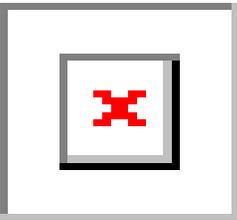
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Public Works Department has completed phase 1 (interior ADA and other improvements) of the project. Phase 2 (exterior ADA Improvements) have commenced and are expected to be completed by Spring 2016. The interior improvements were completed by Public Works Department staff.	
2016	Project was awarded contract in August 2017. Construction is scheduled to commence quarter 2 of the 2017-2018 program year.	
2017	Construction Completed. Completed review of Labor Compliance and DBRA requirements to be completed in 1st quarter of 18/19 program year. Public Works team looking to utilize remaining budget for the materials and installation of ADA approved electric door for main entrance.	



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PGM Year: 2016
Project: 0007 - Housing Preservation
IDIS Activity: 332 - Mobile Home Rehab Program

Status: Completed 1/1/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 1010 Terrace Rd Spc 74 Space 74 San Bernardino, CA 92410-1032 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/26/2017

Description:

The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$5,000 per applicant. Types of repairs include interiorexterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$42,770.00	\$0.00	\$42,770.00
Total	Total			\$42,770.00	\$0.00	\$42,770.00

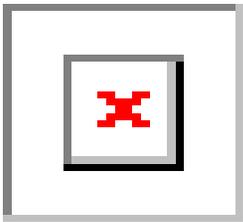
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	6	0	0	11	6	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	6	0	0	12	6	0	0
Female-headed Households:	7		0		7			



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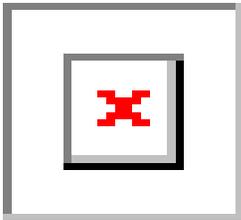
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	11	0	11	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter the Mobile Home Rehab Program assisted 3 unduplicated Owner Occupied Households. 2nd Quarter the Mobile Home Rehab Program assisted 6 unduplicated Owner Occupied Households. 3rd Quarter the Mobile Home Rehab Program assisted 2 unduplicated Owner Occupied Households. 4th Quarter the Mobile Home Rehab Program assisted 1 unduplicated Owner Occupied Households.	



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PGM Year: 2016
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 333 - Rialto Park ADA Compliance Improvements

Status: Open
Location: 1243 S Riverside Ave Rialto, CA 92376-7505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/26/2017

Description:
 The City of Rialto proposes to replace an existing announcer's booth located inside Rialto City Park on John Silva Field to meet current City compliance standards and codes. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements. The proposed scope of the project will include the use of hiring of a contractor, the purchase of a prefabricated building, and construction of an ADA approved access ramp.

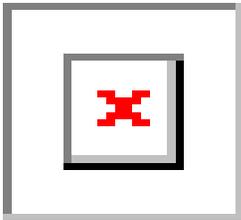
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$130,000.00	\$114,579.30	\$130,000.00
Total	Total			\$130,000.00	\$114,579.30	\$130,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,840
 Census Tract Percent Low / Mod: 66.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	City took the project out to Bid in August 2017. Project construction is set to be scheduled by quarter 2 of PY 2017-18.	
2017	Project was awarded a construction contract in May of 2018, however the project has been delayed due to RFI questions from the fabricator. The project is scheduled for completion in the 2018-2019 program year.	



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PGM Year: 2017
Project: 0002 - Public Services for low-income residents
IDIS Activity: 342 - Rural Access to Justice Program

Status: Completed 6/30/2018 12:00:00 AM
Location: 588 W 6th St San Bernardino, CA 92410-3002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 01/22/2018

Description:

The program will be used to support free legal services for active duty military, veterans and their families, the disabled, homeless, and at-risk of homelessness, elderly, minor and adult victims of abuse, the illiterate and those clients with limited English proficiency. Appointments held at the American Legion located in the City of Rialto, the services will improve the lives of Rialto residents by allowing access to free legal services to address housing, disability, domestic violence, child custody and visitation, guardianship, conservatorship, and consumer issues. This work will help Rialto residents and their families improve their health and safety through peaceful and lawful resolution of disputes, which challenge daily life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060571	\$10,354.35	\$6,382.20	\$10,354.35
Total	Total			\$10,354.35	\$6,382.20	\$10,354.35

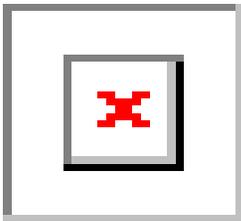
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



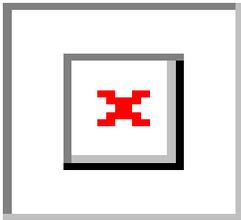
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Total:	0	0	0	0	0	0	114	54	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						64
Low Mod	0	0	0						14
Moderate	0	0	0						27
Non Low Moderate	0	0	0						9
Total	0	0	0						114
Percent Low/Mod									92.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1st Quarter the Rural Access to Justice program assisted 26 unduplicated and had 80 client contacts. 2nd Quarter the Rural Access to Justice program assisted 33 unduplicated and had 41 client contacts. 3rd Quarter the Rural Access to Justice program assisted 43 unduplicated and had 103 client contacts. 4th Quarter the Rural Access to Justice program assisted 12 unduplicated and had 39 client contacts. Total Quarter accomplishments for the Rural Access to Justice program assisted 114 unduplicated and had 263 client contacts	



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PGM Year: 2017
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 347 - 2017-2018 Curb, Gutter Sidewalk Project

Status: Open
Location: 335 W Rialto Ave Rialto, CA 92376-5842

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/24/2018

Description:

The proposed project will install approximately 4,568 square feet of sidewalk, 270 linear feet of curbs and gutters, and 21 ADA compliant access curb ramps in the City of Rialto. Proposed project aims to improve the City's local transportation infrastructure, public safety, property values, and storm-water runoff control.

Financing

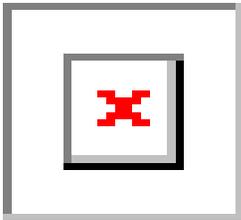
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060571	\$153,780.00	\$0.00	\$0.00
Total	Total			\$153,780.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 6,325
 Census Tract Percent Low / Mod: 66.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2017 Public works Team is working on plans and specs with engineers. Delay due to difficult curb placements. Project is planned to be bid out in quarter 2 of 2018-2019 program year.	



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PGM Year: 2017
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 348 - Bud Bender Monument Sign Project

Status: Completed 3/28/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 235 N Lilac Ave Rialto, CA 92376-5752 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/30/2018

Description:

The proposed project is to fabricate, furnish and install a new park monument sign which will increase the park's general accessibility to residents seeking recreation facilities while beautifying the park as well as the neighborhood.
 The new park monument sign will serve as a landmark of the park's location.
 The project scope also includes demolishing of the existing Bud Bender sign.

Financing

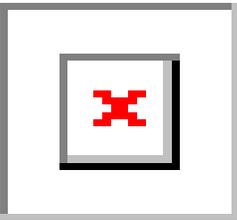
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060571	\$18,181.00	\$390.00	\$18,181.00
Total	Total			\$18,181.00	\$390.00	\$18,181.00

Proposed Accomplishments

Public Facilities : 3,000
 Total Population in Service Area: 2,980
 Census Tract Percent Low / Mod: 73.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Q1-Q2: Public works is currently procuring for the construction of the signs as well as the installation of the signs. The project is anticipated to be completed by June 2018.	
2018	Q3-Q4: Construction of sign is completed. Construction completed with City forces. Awaiting Notice of Completion prior to project close out. Project construction completed. Notice of completion has been filed.	



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PGM Year: 2017
Project: 0003 - Housing Preservation
IDIS Activity: 350 - Mobile Home Repair Program

Status: Open
Location: 150 S Palm Ave Rialto, CA 92376-6406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/24/2018

Description:

The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$5,000.00 per applicant. Types of repairs include interior exterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060571	\$60,000.00	\$10,088.49	\$10,088.49
Total	Total			\$60,000.00	\$10,088.49	\$10,088.49

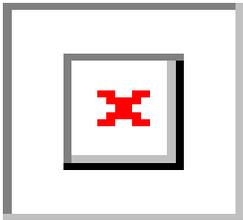
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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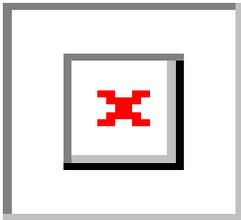
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2017 Program Staff member retired. Consultant brought in to continue spending of previous years funds then will expend 17/18 funds. (1 application out to bid, 1 in pre-bid phase, 2 applications under pending review).	



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PGM Year: 2017
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 351 - Sports Lighting at Frisbie Park

Status: Canceled 3/7/2019 6:23:59 PM
Location: 1901 N. Acacia Avenue Rialto, CA 92376

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/24/2018

Description:

The project proposes to install a new sports field lighting system including up to (3) three poles with factory aimed and assembled luminaries, electrical component enclosures, pole length wire harnesses, control link and monitoring systems, precast concrete bases, galvanized steel poles, foundations, conduits and appurtenances at Frisbee Park located at 1901 N. Acacia Avenue in the City of Rialto.

Financing

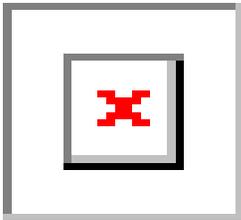
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Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,980
 Census Tract Percent Low / Mod: 73.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2017 Project was request from Public Works Team to be canceled. Park Development funds will be utilized to fund this project. CDBG funds previously allocated will be reprogrammed in 2018-2019 program year.	



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PGM Year: 2017
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 354 - Sports Lighting at Bud Bender Park

Status: Canceled 3/13/2019 12:08:33 PM
Location: 235 N Lilac Ave Rialto, CA 92376-5752

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/24/2018

Description:
 The project proposes to install a new sports field lighting system including up to (3) three poles with factory aimed and assembled luminaries, electrical component enclosures, pole length wire harnesses, control link and monitoring systems, precast concrete bases, galvanized steel poles, foundations, conduits and appurtenances at Bud Bender Park located at 235 N. Lialac Avenue in the City of Rialto.

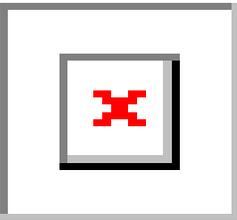
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,980
 Census Tract Percent Low / Mod: 73.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2017 Project was request from Public Works Team to be canceled. Park Development funds will be utilized to fund this project. CDBG funds previously allocated will be reprogrammed in 2018-2019 program year.	



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PGM Year: 2018
Project: 0006 - CDBG Administration
IDIS Activity: 356 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/21/2019

Description:

Project to provide for the overall administration of the CDBG Program, to include: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and fiscal management and oversight. Program Administration is performed by a combination of City Staff and a Professional Consultant.

Financing

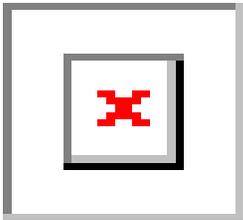
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$197,445.15	\$78,077.23	\$78,077.23
Total	Total			\$197,445.15	\$78,077.23	\$78,077.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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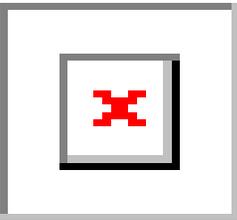
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Fair Housing Services
IDIS Activity: 357 - Fair Housing Program Services

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 02/21/2019

Description:
 This project will provide fair housing education, outreach enforcement, landlordtenant counseling and mediation services for the residents of the City of Rialto. Rialto residents will be provided the services at the Inland Fair Housing and Mediation Board office located in the City of San Bernardino.

Financing

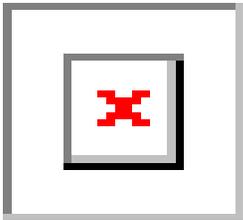
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$29,480.00	\$17,171.28	\$17,171.28
Total	Total			\$29,480.00	\$17,171.28	\$17,171.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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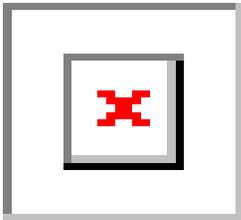
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0005 - Section 108 Loan Repayment
IDIS Activity: 358 - Section 108 Loan Repayment

Status: Open
Location: 150 S Palm Ave Rialto, CA 92376-6406

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Payment of costs of Section 108 financing (24B)

National Objective: LMA

Initial Funding Date: 02/21/2019

Description:
 Funds to be used for an annual loan repayment of the City's Section 108 Loan that was used to construct the Rialto Senior Center and the Bud Bender Park projects.

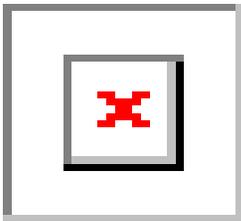
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$471,516.80	\$471,516.80	\$471,516.80
Total	Total			\$471,516.80	\$471,516.80	\$471,516.80

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 359 - Fit 4 Kids

Status: Open
Location: 1243 S Riverside Ave Rialto, CA 92376-7505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/21/2019

Description:

Children in the Fit-4-Kids program will receive the physical, educational, and psychological tools they will need to help them overcome the challenges of obesity. Children will participate in team sports, individual sports activities, cardiovascular, strength and full body fitness training. In addition, they will receive critical education in the areas of health, nutrition and fitness. Finally, parents and caregivers will be provided with important information on how they can best support their children in their endeavors to overcome the challenges of obesity and its related physical and emotional problems. The target age group for the program is 6-15 years of age, (Juniors: 6-10, Seniors: 11-15) for children residing in Rialto. Program will expand from the Community Center to include 2 additional schools within the Rialto School District to participate at their respective locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$53,870.00	\$21,286.10	\$21,286.10
Total	Total			\$53,870.00	\$21,286.10	\$21,286.10

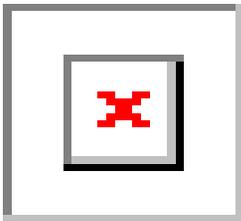
Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	9
Black/African American:	0	0	0	0	0	0	16	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	37	37
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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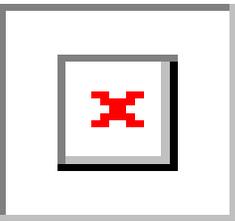
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	50
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	22
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	1st Quarter the Fit 4 Kids Program assisted 49 unduplicated and had 635 client contacts. 2nd Quarter the Fit 4 Kids Program assisted 9 unduplicated and had 317 client contacts. 3rd Quarter the Fit 4 Kids Program assisted 11 unduplicated and had 357 client contacts. 4th Quarter the Fit 4 Kids Program assisted 10 unduplicated and had 513 client contacts. Total quarter accomplishments for the Fit 4 Kids Program assisted 79 unduplicated and had 1,822 client contacts.	



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 360 - Rialto Senior Services Division

Status: Open
Location: 1411 S Riverside Ave Rialto, CA 92376-7703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/21/2019

Description:

The Senior Services Division provides a broad range of services Monday through Friday at the Grace Vargas Senior Center that include recreational, educational, social integration, intergenerational and special event administration activities, to the senior citizen community of Rialto. Seniors are provided a nutritious lunch in a setting where they are kept up to date on the changing health policies and programs available to them, as well as be informed on new scams that target the vulnerable population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$18,175.00	\$16,870.00	\$16,870.00
Total	Total			\$18,175.00	\$16,870.00	\$16,870.00

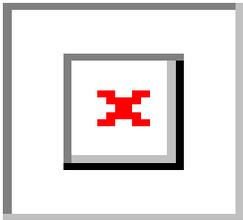
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	15
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	40



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Female-headed Households:

0 0 0

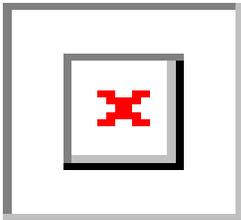
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	94
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	1st Quarter the Rialto Senior Services Program assisted 0 unduplicated and had 0 client contacts. 2nd Quarter the Rialto Senior Services Program assisted 0 unduplicated and had 0 client contacts. 3rd Quarter the Rialto Senior Services Program assisted 5 unduplicated and had 5 client contacts. 4th Quarter the Rialto Senior Services Program assisted 89 unduplicated and had 89 client contacts.	

Total quarter accomplishments for the Rialto Senior Services Program assisted 94 unduplicated and had 94 client contacts.



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 361 - Pride Platoon Boot Camp

Status: Open
Location: 128 N Willow Ave Rialto, CA 92376-5830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/21/2019

Description:

Program is designed to redirect the attitudes of "at-risk" youth from a negative criminal element, to positive attributions such as respect, integrity, discipline, and enthusiasm. The 14 - week program offers treatment, prevention, and disciplinary components to alter negative behavior for high school aged youth (14 -17 years of age) with anti-social behavior such as truancy, incorrigibility, minor law violation who are referred to the program through the courts, probation, schools, parents or other references. Juveniles are partnered with positive influences of law enforcement officers from Rialto Police Department who stress qualities such as pride, discipline and enthusiasm.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$32,330.00	\$14,435.71	\$14,435.71
Total	Total			\$32,330.00	\$14,435.71	\$14,435.71

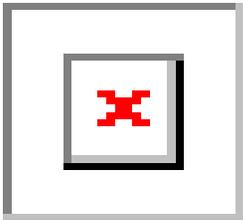
Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	31



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Female-headed Households:

0 0 0

Income Category:

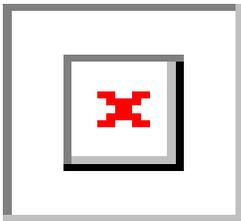
	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	10
Moderate	0	0	0	11
Non Low Moderate	0	0	0	9
Total	0	0	0	40
Percent Low/Mod				77.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2018	1st Quarter the Pride Platoon Program assisted 0 unduplicated and had 0 client contacts. 2nd Quarter the Pride Platoon Program assisted 0 unduplicated and had 0 client contacts. 3rd Quarter the Pride Platoon Program assisted 40 unduplicated and had 40 client contacts. 4th Quarter the Pride Platoon Program assisted 0 unduplicated and had 0 client contacts.	
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Total quarter accomplishments for the Pride Platoon Program assisted 40 unduplicated and had 40 client contacts.



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 362 - Homeless Prevention & Rapid Rehousing

Status: Open
Location: 696 S Tippecanoe Ave San Bernardino, CA 92408-2607
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental Housing Subsidies (05S) **National Objective:** LMH

Initial Funding Date: 02/21/2019

Description:

The Homeless Prevention and Rapid Rehousing Program will work with the City of Rialto's residents to prevent homelessness for approximately 30 families/individuals via rental assistance or move in financial assistance along with case management to ensure safe and stable housing is obtained. It is with this effort that residents become self-sufficient residents and can therefore provide significant benefits to their communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$10,772.00	\$4,972.00	\$4,972.00
Total	Total			\$10,772.00	\$4,972.00	\$4,972.00

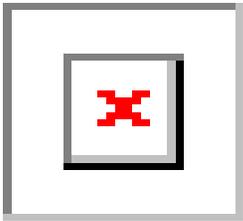
Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	12	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0



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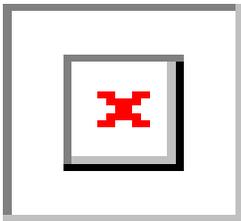
Female-headed Households: 0 11 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	2	2	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	1st Quarter the Homeless Prevention and Rapid Rehousing Program served 5 unduplicated clients and had 5 client contacts. 2nd Quarter the Homeless Prevention and Rapid Rehousing Program served 5 unduplicated clients and had 5 client contacts. 3rd Quarter the Homeless Prevention and Rapid Rehousing Program served 0 unduplicated clients and had 0 client contacts. 4th Quarter the Homeless Prevention and Rapid Rehousing Program served 4 unduplicated clients and had 4 client contacts. Total quarter accomplishments for the Homeless Prevention and Rapid Rehousing Program assisted 14 unduplicated and had 14 client contacts.	



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 363 - Rural Access to Justice Program

Status: Open
Location: 588 W 6th St San Bernardino, CA 92410-3002

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 02/21/2019

Description:

The program will be used to support free legal services for active duty military, veterans and their families, the disabled, homeless, and at-risk of homelessness, elderly, minor and adult victims of abuse, the illiterate and those clients with limited English proficiency. Appointments held at the American Legion located in the City of Rialto, the services will improve the lives of Rialto residents by allowing access to free legal services to address housing, disability, domestic violence, child custody and visitation, guardianship, conservatorship, and consumer issues. This work will help Rialto residents and their families improve their health and safety through peaceful and lawful resolution of disputes, which challenge daily life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$11,540.00	\$4,780.35	\$4,780.35
Total	Total			\$11,540.00	\$4,780.35	\$4,780.35

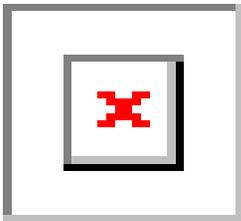
Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	73
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	49	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 364 - Young Adults Academic & Job Training Program

Status: Open
Location: 141 S Riverside Ave Rialto, CA 92376-6413

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 02/21/2019

Description:

The goal of the program is to increase the academic and occupational learning of Rialto's young adult population by reducing the barriers that make it difficult for many low-income youth from becoming responsible, self-reliant adults.

Participating in the program will allow access to a wide range of training elements such as: Academic Enhancement Skills, Occupational Skills Training, Leadership Development Opportunities, Supportive Services, Case Management, Paid and Unpaid work Opportunities, Adult Mentoring, Health and Life Skills Training, Civic Engagement and Volunteerism.

The overall benefit of this program is a more mature young adult focused on becoming a more productive citizen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$38,475.00	\$29,361.75	\$29,361.75
Total	Total			\$38,475.00	\$29,361.75	\$29,361.75

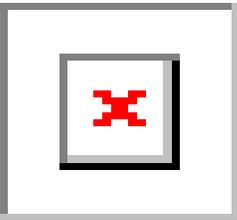
Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 365 - Rialto Child Assistance Program

Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/14/2019

Description:

The Rialto Child Assistance Program provides emergency temporary food baskets throughout the year for needy families of students enrolled in elementary, middle or high schools with the Rialto Unified School District (RUSD).
 The program is a cooperative effort between Rialto Child Assistance and the Rialto Unified School District, with individual schools identifying the families in need.
 Food baskets are available to these families for pick up on Mondays and Thursdays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$5,390.00	\$2,649.14	\$2,649.14
Total	Total			\$5,390.00	\$2,649.14	\$2,649.14

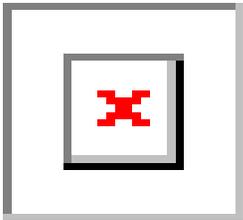
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	37
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	37



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Female-headed Households: 0 0 0

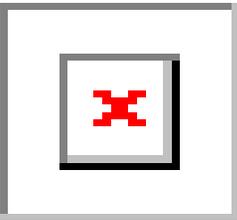
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	1st Qtr the Rialto Child Assistance Program had 8 unduplicated clients and 54 client contacts. 2nd Qtr the Rialto Child Assistance Program had 33 unduplicated clients and 216 client contacts. 3rd Qtr the Rialto Child Assistance Program had 1 unduplicated clients and 88 client contacts. 4th Qtr the Rialto Child Assistance Program had 0 unduplicated clients and 162 client contacts.	

Total quarter accomplishments for the Rialto Child Assistance Program assisted 42 unduplicated and had 520 client contacts.



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PGM Year: 2018
Project: 0003 - Public Services for low-income residents
IDIS Activity: 366 - Veterans Assistance Program

Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 02/21/2019

Description:

The Veterans Assistance program will provide alternative, temporary, and or permanent living arrangements, job assistance, assist with establishing veteran's disability upgrade components for veterans within the City of Rialto. Individuals are provided with a case manager that assists in veteran's education, counseling, obtain health and financial resources that are available to them. It is the goal of the program that by establishing roots in community that there is a decreased homeless veteran population, decreased rent burdens and expenses to related shelters, and most of all provide stability and reduce health care complications suffered by most veterans that have served in the United States Military.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060571	\$11,540.00	\$9,557.92	\$9,557.92
Total	Total			\$11,540.00	\$9,557.92	\$9,557.92

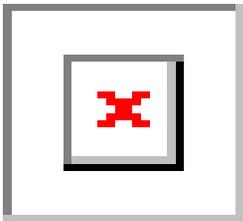
Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	2
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	10	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



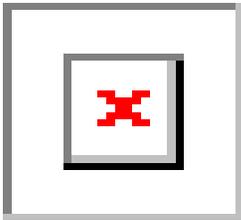
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Total:	0	0	0	0	0	0	38	9
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	34				
Low Mod	0	0	0	1				
Moderate	0	0	0	3				
Non Low Moderate	0	0	0	0				
Total	0	0	0	38				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	1st Qtr the Veterans Assistance Program had 18 unduplicated clients and 21 client contacts. 2nd Qtr the Veterans Assistance Program had 11 unduplicated clients and 11 client contacts. 3rd Qtr the Veterans Assistance Program had 9 unduplicated clients and 9 client contacts. 4th Qtr the Veterans Assistance Program had 0 unduplicated clients and 0 client contacts.	
Total quarter accomplishments for the Veterans Assistance Program assisted 38 unduplicated and had 41 client contacts.		



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 368 - Bud Bender Park Ball Field Fence Project

Status: Open
Location: 235 N Lilac Ave Rialto, CA 92376-5752

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/11/2019

Description:

To address the safety of players and spectators this project proposes to extend the current installed poles and continue the chain link fencing (at a height of 35ft.) from the baseline to the foul ball pole in the outfield.
 Also proposed is for safety netting to be installed from new chain link fence to the concession stand area along the first base line.
 This will protect the concession stand customers from any potential incoming hazards.
 The project benefits the community and its baseball program by providing a safe environment.

Financing

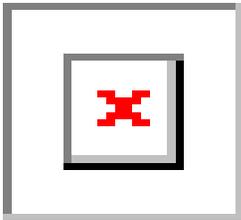
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$96,638.00	\$0.00	\$0.00
Total	Total			\$96,638.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,695
 Census Tract Percent Low / Mod: 77.35

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 369 - Community Center Building & Tenant Improvements

Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/11/2019

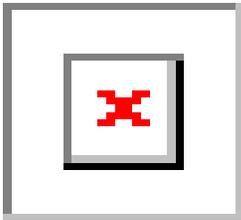
Description:
 The Public Works Department proposes to renovate the Community Center BuildingsWings 200-500 and Gymnasium Restrooms located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Community patrons in wheelchairs currently using the facility find it very difficult and unsafe and at times impossible to enter and exit buildings. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and ADA identified patrons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$3,199.29	\$0.00	\$0.00
		2017	B17MC060571	\$349,106.27	\$0.00	\$0.00
		2018	B18MC060571	\$57,909.44	\$0.00	\$0.00
Total	Total			\$410,215.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 9,275
 Census Tract Percent Low / Mod: 71.21

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 370 - Rialto Park ADA Compliance Improvements

Status: Open
Location: 130 E San Bernardino Avenue Rialto, CA 92376

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/11/2019

Description:

The City of Rialto proposes to replace an existing announcers booth located inside Rialto City Park on John Silva Field to meet current City compliance standards and codes. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements. The proposed scope of the project will include the use and hiring of a contractor, the purchase of a prefabricated building, and the construction of an ADA approved access ramp. This request is for additional funds in order to complete the project.

Financing

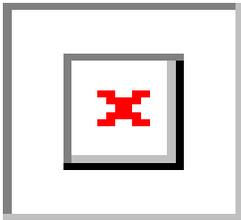
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,238.09	\$0.00	\$0.00
		2014	B14MC060571		\$145,546.23	\$145,546.23
		2015	B15MC060571	\$73,603.91	\$0.00	\$0.00
Total	Total			\$233,842.00	\$145,546.23	\$145,546.23

Proposed Accomplishments

Public Facilities : 3,000
 Total Population in Service Area: 7,800
 Census Tract Percent Low / Mod: 68.72

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 371 - Community Center Basketball Resurfacing Project

Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/11/2019

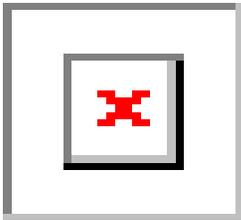
Description:
 Proposed improvements for the Johnson Center Outdoor Court Rehabilitation Project include the resurfacing of the courts, replacing backboards and nets as necessary, adding seating, and providing shade structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$165,000.00	\$0.00	\$0.00
		2017	B17MC060571	\$12,174.65	\$0.00	\$0.00
		2018	B18MC060571	\$87,511.35	\$0.00	\$0.00
Total	Total			\$264,686.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 3,000
 Total Population in Service Area: 10,705
 Census Tract Percent Low / Mod: 68.47

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0013 - Bud Bender Park Section 108
IDIS Activity: 372 - Bud Bender Park - Section 108

Status: Open
Location: 235 N Lilac Ave Rialto, CA 92376-5752

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/15/2019

Description:

This project provides funds for the Bud Bender Park Renovation which includes demolition and renovation work at the park to include baseball fields, ADA restroom facilities and parking areas, playground equipment, picnic shelter and walking trails.
 Construction includes: grading, irrigation improvements, formingpouring concrete, installation of lighting, bleacher & bench upgrades and signage.
 In addition to the CDBG funds, the City will be utilizing Section 108 Loan Guarantee Funds totaling \$2,000,000 for the construction of the project.

Financing

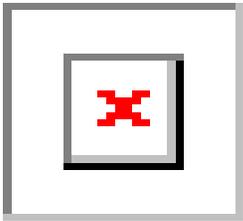
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2013	B13MC060571	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Total	Total			\$2,000,000.00	\$2,000,000.00	\$2,000,000.00

Proposed Accomplishments

Public Facilities : 14,305
 Total Population in Service Area: 14,305
 Census Tract Percent Low / Mod: 71.58

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,776,111.30
Total Drawn Thru Program Year:	\$3,239,928.28
Total Drawn In Program Year:	\$2,958,286.01



IDIS Report – PR 06
Summary of Consolidated Plan Projects

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2018 2	Community Facilities and Infrastructure Improvements	Improve public facilities and infrastructure to benefit low-and moderate-income people by completing the following activities: Bud Bender Park Ball Field Fence Project: To address the safety of players and spectators this project proposes to extend the current installed poles and continue the chain link fencing (at a height of 35ft.) from the baseline to the foul ball pole in the outfield: Proposed budget = \$96,638. Based on the service area, 2,000 low to moderate income residents will be benefiting from the proposed project. Community Center Buildings & Tenant Improvements: Renovate the Community Center Buildings/Wings 200-500 and Gymnasium Restrooms located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Proposed budget = \$410,215. Based on the service area, 2,000 low to moderate income residents will be benefiting from the proposed project. Rialto Park Announcers Booth Project: The City of Rialto proposes to replace an existing announcers booth located inside Rialto City Park on John Silva Field to meet current City compliance standards and codes. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements: Proposed budget = \$233,842. Based on the service area, 3,000 low to moderate income residents will be benefiting from the proposed project. Community Center Basketball Resurfacing Project: Proposed improvements for the Johnson Center Outdoor Court Rehabilitation Project include the resurfacing of the courts, replacing backboards and nets as necessary, adding seating, and providing shade structures.: Proposed budget = \$264,666. Based on the service area, 3,000 low to moderate income residents will be benefiting from the proposed project.	CDBG	\$1,005,381.00	\$1,005,381.00	\$145,546.23	\$859,834.77	\$145,546.23
3	Public Services for low-income residents	Provide residents with appropriate services to support the emotional and developmental well-being of children and youth from low- and moderate-income families by funding the following activities: Fit 4 Kids: Provide physical, educational, and psychological tools needed to help youth overcome the challenges of obesity. Proposed budget = \$53,870 Homeless Prevention & Rapid Rehousing: Provide financial and case management assistance to low and moderate-income individuals to prevent them from eviction or assist them with move in costs with an average grant of \$650 so they may live in stable housing. Proposed budget = \$10,722 Pride Platoon: Offers treatment, prevention, and disciplinary components to alter negative behavior for youth (14 -17 years of age) with anti-social behavior who are referred to the program through the courts, probation, schools, parents or other references. Proposed budget = \$32,330 Young Adults Academic and Job Training: Provides range of job training elements including academic enhancement skills, occupational skills training, leadership development opportunities and other similar skill sets to make them employable. Proposed budget = \$38,475 Rural Access to Justice Program: Provides free legal services for low- and moderate-income duty active military, veterans and their families. Proposed budget = \$11,540 Rialto Child Assistance: Provides emergency/temporary food baskets to needy families with children attending a Rialto Unified School District school. Proposed budget = \$5,390 Veterans Assistance Program: provide alternative, temporary, and or permanent living arrangements for homeless and disabled veterans, and assist in veterans education, counseling, obtain health and financial resources Proposed budget = \$11,540 Rialto Senior Services Division: The Senior Services Division provides recreational, educational, social integration, intergenerational and special event administration activities, to the senior citizen community of Rialto. Proposed budget = \$18,175	CDBG	\$182,092.00	\$182,092.00	\$103,912.97	\$78,179.03	\$103,912.97
4	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.	CDBG	\$29,480.00	\$29,480.00	\$17,171.28	\$12,308.72	\$17,171.28
5	Section 108 Loan Repayment	Section 108 Loan Repayment (Rialto Senior Center & Bud Bender Park)	CDBG	\$428,120.00	\$471,516.80	\$471,516.80	\$0.00	\$471,516.80
6	CDBG Administration	Administration services of the CDBG Program	CDBG	\$213,309.00	\$197,445.15	\$78,077.23	\$119,367.92	\$78,077.23



IDIS Report – PR 23
Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$14,860.00	1	\$0.00	3	\$14,860.00
	Total Housing	2	\$14,860.00	1	\$0.00	3	\$14,860.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	7	\$2,265,975.53	1	\$390.00	8	\$2,266,365.53
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$2,265,975.53	1	\$390.00	10	\$2,266,365.53
Public Services	Senior Services (05A)	1	\$16,870.00	0	\$0.00	1	\$16,870.00
	Legal Services (05C)	1	\$4,780.35	1	\$6,382.20	2	\$11,162.55
	Youth Services (05D)	3	\$38,370.95	0	\$0.00	3	\$38,370.95
	Employment Training (05H)	1	\$29,361.75	0	\$0.00	1	\$29,361.75
	Rental Housing Subsidies (05S)	1	\$4,972.00	0	\$0.00	1	\$4,972.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$9,557.92	0	\$0.00	1	\$9,557.92
	Total Public Services	8	\$103,912.97	1	\$6,382.20	9	\$110,295.17
General Administration and Planning	General Program Administration (21A)	1	\$78,077.23	0	\$0.00	1	\$78,077.23
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$17,171.28	0	\$0.00	1	\$17,171.28
	Total General Administration and Planning	2	\$95,248.51	0	\$0.00	2	\$95,248.51
Grand Total		21	\$2,479,997.01	3	\$6,772.20	24	\$2,486,769.21



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	12	20
	Total Housing		8	12	20
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	8,660	5,960	14,620
	Sidewalks (03L)	Persons	6,325	0	6,325
	Total Public Facilities and Improvements		14,985	5,960	20,945
Public Services	Senior Services (05A)	Persons	94	0	94
	Legal Services (05C)	Persons	190	114	304
	Youth Services (05D)	Persons	161	0	161
	Employment Training (05H)	Persons	26	0	26
	Rental Housing Subsidies (05S)	Households	14	0	14
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	38	0	38
	Total Public Services		523	114	637
Grand Total			15,516	6,086	21,602



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	18	8
	Black/African American	0	0	2	0
	Total Housing	0	0	20	8
Non Housing	White	222	151	1	0
	Black/African American	158	4	12	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	7	2	0	0
	Native Hawaiian/Other Pacific Islander	5	2	0	0
	American Indian/Alaskan Native & White	7	4	0	0
	Asian & White	1	1	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	205	189	1	0
	Total Non Housing	623	353	14	0
Grand Total	White	222	151	19	8
	Black/African American	158	4	14	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	7	2	0	0
	Native Hawaiian/Other Pacific Islander	5	2	0	0
	American Indian/Alaskan Native & White	7	4	0	0
	Asian & White	1	1	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	205	189	1	0
	Total Grand Total	623	353	34	8



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	6	168
	Low ($>30\%$ and $\leq 50\%$)	0	2	194
	Mod ($>50\%$ and $\leq 80\%$)	0	6	111
	Total Low-Mod	0	14	473
	Non Low-Mod ($>80\%$)	0	0	36
	Total Beneficiaries	0	14	509



IDIS Report – PR 26
CDBG Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,213,948.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	2,000,000.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,213,948.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,863,037.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,863,037.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	95,248.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,958,286.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	255,661.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,863,037.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,863,037.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	110,295.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,295.17
32 ENTITLEMENT GRANT	1,213,948.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,213,948.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	95,248.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	95,248.51
42 ENTITLEMENT GRANT	1,213,948.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,213,948.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.85%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	372	6246202	Bud Bender Park - Section 108	03F	LMA	\$2,000,000.00
2016	1	333	6240068	Rialto Park ADA Compliance Improvements	03F	LMA	\$3,815.40
2016	1	333	6244216	Rialto Park ADA Compliance Improvements	03F	LMA	\$99,067.30
2016	1	333	6247522	Rialto Park ADA Compliance Improvements	03F	LMA	\$11,696.60
2017	1	348	6244216	Bud Bender Monument Sign Project	03F	LMA	\$390.00
2017	1	353	6244216	ADA Improvements Project Community Center	03F	LMA	\$3,820.00
2017	1	353	6247522	ADA Improvements Project Community Center	03F	LMA	\$2,030.00
2018	2	370	6247522	Rialto Park ADA Compliance Improvements	03F	LMA	\$141,554.48
2018	2	370	6261813	Rialto Park ADA Compliance Improvements	03F	LMA	\$3,991.75
					03F	Matrix Code	\$2,266,365.53
2018	3	360	6240068	Rialto Senior Services Division	05A	LMC	\$12,823.54
2018	3	360	6244216	Rialto Senior Services Division	05A	LMC	\$4,046.46
					05A	Matrix Code	\$16,870.00
2017	2	342	6194646	Rural Access to Justice Program	05C	LMC	\$6,382.20
2018	3	363	6240068	Rural Access to Justice Program	05C	LMC	\$2,828.26
2018	3	363	6261813	Rural Access to Justice Program	05C	LMC	\$1,952.09
					05C	Matrix Code	\$11,162.55
2018	3	359	6240068	Fit 4 Kids	05D	LMC	\$11,523.74
2018	3	359	6244216	Fit 4 Kids	05D	LMC	\$4,380.68
2018	3	359	6261813	Fit 4 Kids	05D	LMC	\$5,381.68
2018	3	361	6240068	Pride Platoon Boot Camp	05D	LMC	\$1,580.00
2018	3	361	6261813	Pride Platoon Boot Camp	05D	LMC	\$12,855.71
2018	3	365	6240068	Rialto Child Assistance Program	05D	LMC	\$269.67
2018	3	365	6244216	Rialto Child Assistance Program	05D	LMC	\$331.79
2018	3	365	6247522	Rialto Child Assistance Program	05D	LMC	\$1,899.26
2018	3	365	6261813	Rialto Child Assistance Program	05D	LMC	\$148.42
					05D	Matrix Code	\$38,370.95
2018	3	364	6240068	Young Adults Academic & Job Training Program	05H	LMC	\$12,020.25
2018	3	364	6244216	Young Adults Academic & Job Training Program	05H	LMC	\$7,796.25
2018	3	364	6247522	Young Adults Academic & Job Training Program	05H	LMC	\$5,907.00
2018	3	364	6261813	Young Adults Academic & Job Training Program	05H	LMC	\$3,638.25
					05H	Matrix Code	\$29,361.75
2018	3	362	6244216	Homeless Prevention & Rapid Rehousing	05S	LMH	\$3,022.00
2018	3	362	6247522	Homeless Prevention & Rapid Rehousing	05S	LMH	\$1,950.00
					05S	Matrix Code	\$4,972.00
2018	3	366	6240068	Veterans Assistance Program	05Z	LMC	\$2,812.50
2018	3	366	6244216	Veterans Assistance Program	05Z	LMC	\$3,457.92
2018	3	366	6247522	Veterans Assistance Program	05Z	LMC	\$2,400.00
2018	3	366	6261813	Veterans Assistance Program	05Z	LMC	\$887.50
					05Z	Matrix Code	\$9,557.92
2015	3	319	6247522	Mobile Home Repair Program	14A	LMH	\$4,771.51
2017	3	350	6247522	Mobile Home Repair Program	14A	LMH	\$10,088.49
					14A	Matrix Code	\$14,860.00
2018	5	358	6240068	Section 108 Loan Repayment	24B	LMA	\$216,793.15
2018	5	358	6247522	Section 108 Loan Repayment	24B	LMA	\$10,429.90
2018	5	358	6257394	Section 108 Loan Repayment	24B	LMA	\$244,293.75
					24B	Matrix Code	\$471,516.80



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 RIALTO , CA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$2,863,037.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	360	6240068	Rialto Senior Services Division	05A	LMC	\$12,823.54
2018	3	360	6244216	Rialto Senior Services Division	05A	LMC	\$4,046.46
					05A	Matrix Code	\$16,870.00
2017	2	342	6194646	Rural Access to Justice Program	05C	LMC	\$6,382.20
2018	3	363	6240068	Rural Access to Justice Program	05C	LMC	\$2,828.26
2018	3	363	6261813	Rural Access to Justice Program	05C	LMC	\$1,952.09
					05C	Matrix Code	\$11,162.55
2018	3	359	6240068	Fit 4 Kids	05D	LMC	\$11,523.74
2018	3	359	6244216	Fit 4 Kids	05D	LMC	\$4,380.68
2018	3	359	6261813	Fit 4 Kids	05D	LMC	\$5,381.68
2018	3	361	6240068	Pride Platoon Boot Camp	05D	LMC	\$1,580.00
2018	3	361	6261813	Pride Platoon Boot Camp	05D	LMC	\$12,855.71
2018	3	365	6240068	Rialto Child Assistance Program	05D	LMC	\$269.67
2018	3	365	6244216	Rialto Child Assistance Program	05D	LMC	\$331.79
2018	3	365	6247522	Rialto Child Assistance Program	05D	LMC	\$1,899.26
2018	3	365	6261813	Rialto Child Assistance Program	05D	LMC	\$148.42
					05D	Matrix Code	\$38,370.95
2018	3	364	6240068	Young Adults Academic & Job Training Program	05H	LMC	\$12,020.25
2018	3	364	6244216	Young Adults Academic & Job Training Program	05H	LMC	\$7,796.25
2018	3	364	6247522	Young Adults Academic & Job Training Program	05H	LMC	\$5,907.00
2018	3	364	6261813	Young Adults Academic & Job Training Program	05H	LMC	\$3,638.25
					05H	Matrix Code	\$29,361.75
2018	3	362	6244216	Homeless Prevention & Rapid Rehousing	05S	LMH	\$3,022.00
2018	3	362	6247522	Homeless Prevention & Rapid Rehousing	05S	LMH	\$1,950.00
					05S	Matrix Code	\$4,972.00
2018	3	366	6240068	Veterans Assistance Program	05Z	LMC	\$2,812.50
2018	3	366	6244216	Veterans Assistance Program	05Z	LMC	\$3,457.92
2018	3	366	6247522	Veterans Assistance Program	05Z	LMC	\$2,400.00
2018	3	366	6261813	Veterans Assistance Program	05Z	LMC	\$887.50
					05Z	Matrix Code	\$9,557.92
Total							\$110,295.17

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	356	6240068	CDBG Program Administration	21A		\$4,783.15
2018	6	356	6244216	CDBG Program Administration	21A		\$22,493.74
2018	6	356	6247522	CDBG Program Administration	21A		\$21,395.00
2018	6	356	6261813	CDBG Program Administration	21A		\$29,405.34
					21A	Matrix Code	\$78,077.23
2018	4	357	6240068	Fair Housing Program Services	21D		\$1,837.80
2018	4	357	6244216	Fair Housing Program Services	21D		\$7,852.30
2018	4	357	6261813	Fair Housing Program Services	21D		\$7,481.18
					21D	Matrix Code	\$17,171.28
Total							\$95,248.51