

City of Rialto
2025 PROPOSED RATE INCREASE

		2024	7/1/2025 Proposed Rate			
Service Type		Current Rate		Amount Change	% Change	218 Notice
<u>Residential & Multi Family Barrel</u>						
<u>Size</u>						
60G Tax Roll		\$33.88	\$35.87	\$1.99	5.87%	\$38.31
40G Tax Roll		\$33.11	\$34.18	\$1.07	3.23%	\$37.44
40G Sr. Tax Roll		\$28.14	\$29.05	\$0.91	3.23%	\$31.82
60G		\$34.55	\$36.56	\$2.01	5.82%	\$39.06
40G		\$33.81	\$34.90	\$1.09	3.22%	\$38.22
40G Sr		\$28.74	\$29.66	\$0.92	3.20%	\$32.50
Extra Barrel - Trash		\$7.44	\$7.63	\$0.19	2.55%	\$8.08
Extra Barrel - Recycling		\$2.26	\$2.32	\$0.06	2.65%	\$2.45
Extra Barrel - Organics		\$8.35	\$8.57	\$0.22	2.60%	n/a
Bulky Item - trip chrg (includes 2 items)		\$31.08	\$31.89	\$0.81	2.61%	\$33.74
Bulky Item - per item charge beyond 2		\$12.43	\$12.75	\$0.32	2.57%	\$13.49
Extra Pick-up		\$24.87	\$25.52	\$0.65	2.61%	\$27.00
Barrel Roll Out Service		n/a	\$42.77	n/a	n/a	n/a
<u>Commercial Trash Service with Recycling Equalized with Food Waste</u>						
<u>Size</u>	<u>Freq</u>					
1.5	1	\$133.97	\$139.30	\$5.33	3.98%	\$149.54
1.5	2	\$206.99	\$216.32	\$9.33	4.51%	\$230.59
1.5	3	\$283.26	\$296.66	\$13.40	4.73%	\$315.33
1.5	4	\$359.48	\$376.95	\$17.47	4.86%	\$399.97
1.5	5	\$435.66	\$457.21	\$21.55	4.95%	\$484.60
1.5	6	\$511.92	\$537.53	\$25.61	5.00%	\$569.30
2	1	\$184.10	\$191.32	\$7.22	3.92%	\$205.50
2	2	\$304.23	\$317.27	\$13.04	4.29%	\$339.18
2	3	\$424.31	\$443.18	\$18.87	4.45%	\$472.79
2	4	\$544.46	\$569.17	\$24.71	4.54%	\$606.48
2	5	\$664.64	\$695.17	\$30.53	4.59%	\$740.20
2	6	\$784.69	\$821.05	\$36.36	4.63%	\$873.76
3	1	\$240.19	\$250.24	\$10.05	4.18%	\$267.90
3	2	\$401.91	\$420.30	\$18.39	4.58%	\$447.62
3	3	\$563.61	\$590.34	\$26.73	4.74%	\$627.35
3	4	\$725.40	\$760.47	\$35.07	4.83%	\$807.17
3	5	\$887.13	\$930.54	\$43.41	4.89%	\$986.92
3	6	\$1,048.84	\$1,100.60	\$51.76	4.93%	\$1,166.66
Barrel -Trash	1	\$46.74	\$46.74	\$0.00	0.00%	\$51.76
Barrel -Trash	2	\$80.50	\$80.50	\$0.00	0.00%	\$88.90
<u>Commercial Compactor Trash w/Recycling Equalized with Food Waste</u>						
<u>Size</u>	<u>Freq</u>					
2	1	\$237.63	\$244.85	\$7.22	3.04%	\$268.87
2	2	\$411.31	\$424.35	\$13.04	3.17%	\$465.92
2	3	\$584.91	\$603.78	\$18.87	3.23%	\$662.88
2	4	\$758.59	\$783.30	\$24.71	3.26%	\$859.93
2	5	\$932.32	\$962.85	\$30.53	3.27%	\$1,057.03
2	6	\$1,105.89	\$1,142.25	\$36.36	3.29%	\$1,253.94
3	1	\$320.49	\$330.54	\$10.05	3.14%	\$362.94
3	2	\$562.51	\$580.90	\$18.39	3.27%	\$637.71
3	3	\$804.51	\$831.24	\$26.73	3.32%	\$912.49
3	4	\$1,046.60	\$1,081.67	\$35.07	3.35%	\$1,187.35
3	5	\$1,288.62	\$1,332.03	\$43.41	3.37%	\$1,462.14
3	6	\$1,530.63	\$1,582.39	\$51.76	3.38%	\$1,736.92
4	1	\$403.38	\$416.25	\$12.87	3.19%	\$457.01
4	2	\$713.77	\$737.50	\$23.73	3.32%	\$809.58
4	3	\$1,024.15	\$1,058.73	\$34.58	3.38%	\$1,162.13
4	4	\$1,334.62	\$1,380.06	\$45.44	3.40%	\$1,514.79
4	5	\$1,645.00	\$1,701.30	\$56.30	3.42%	\$1,867.35
4	6	\$1,955.41	\$2,022.56	\$67.15	3.43%	\$2,219.94

		2024	7/1/2025			
Service Type		Current Rate	Proposed Rate	Amount Change	% Change	218 Notice
<u>Multi Family Trash w/Recycling & Bulky Collection Programs</u>						
Size	Freq					
1.5	1	\$154.19	\$154.19	\$0.00	0.00%	\$172.04
1.5	2	\$247.42	\$247.42	\$0.00	0.00%	\$275.59
1.5	3	\$343.91	\$343.91	\$0.00	0.00%	\$382.81
1.5	4	\$440.34	\$440.34	\$0.00	0.00%	\$489.94
1.5	5	\$536.74	\$536.74	\$0.00	0.00%	\$597.07
1.5	6	\$633.21	\$633.21	\$0.00	0.00%	\$704.27
2	1	\$211.05	\$211.05	\$0.00	0.00%	\$235.50
2	2	\$358.14	\$358.14	\$0.00	0.00%	\$399.17
2	3	\$505.17	\$505.17	\$0.00	0.00%	\$562.76
2	4	\$652.27	\$652.27	\$0.00	0.00%	\$726.44
2	5	\$799.41	\$799.41	\$0.00	0.00%	\$890.16
2	6	\$946.41	\$946.41	\$0.00	0.00%	\$1,053.71
3	1	\$280.62	\$280.62	\$0.00	0.00%	\$312.89
3	2	\$482.77	\$482.77	\$0.00	0.00%	\$537.60
3	3	\$684.90	\$684.90	\$0.00	0.00%	\$762.32
3	4	\$887.12	\$887.12	\$0.00	0.00%	\$987.13
3	5	\$1,089.28	\$1,089.28	\$0.00	0.00%	\$1,211.87
3	6	\$1,291.42	\$1,291.42	\$0.00	0.00%	\$1,436.59
<u>Green Waste</u>						
Size	Freq					
1.5	1	\$117.13	\$119.79	\$2.66	2.27%	\$132.81
1.5	2	\$173.32	\$177.33	\$4.01	2.31%	\$196.44
1.5	3	\$232.12	\$237.51	\$5.39	2.32%	\$264.46
1.5	4	\$291.50	\$298.30	\$6.80	2.33%	\$332.42
1.5	5	\$350.85	\$359.06	\$8.21	2.34%	\$400.33
1.5	6	\$410.29	\$419.90	\$9.61	2.34%	\$467.60
3	1	\$206.33	\$211.06	\$4.73	2.29%	\$233.53
3	2	\$333.54	\$341.26	\$7.72	2.31%	\$379.63
3	3	\$461.35	\$472.08	\$10.73	2.33%	\$524.93
3	4	\$588.59	\$602.32	\$13.73	2.33%	\$671.10
3	5	\$716.47	\$733.20	\$16.73	2.34%	\$816.48
3	6	\$843.66	\$863.41	\$19.75	2.34%	\$962.56
35g Barrel	1	\$30.03	\$30.76	\$0.73	2.43%	\$32.72
35g Barrel	2	\$51.23	\$52.10	\$0.87	1.70%	\$55.79
35g Barrel	3	\$69.80	\$70.94	\$1.14	1.63%	\$76.01
35g Barrel	4	\$88.62	\$90.03	\$1.41	1.59%	\$96.49
35g Barrel	5	\$112.31	\$114.12	\$1.81	1.61%	\$122.29
35g Barrel	6	\$125.88	\$127.83	\$1.95	1.55%	\$137.07
65g Barrel	1	\$38.63	\$39.52	\$0.89	2.30%	\$43.85
65g Barrel	2	\$67.35	\$68.22	\$0.87	1.29%	\$73.45
65g Barrel	3	\$93.36	\$94.50	\$1.14	1.22%	\$101.82
65g Barrel	4	\$119.63	\$121.05	\$1.42	1.19%	\$130.46
65g Barrel	5	\$150.78	\$152.60	\$1.82	1.21%	\$164.41
65g Barrel	6	\$171.80	\$173.75	\$1.95	1.14%	\$187.34
Extra green waste barrel		\$8.32	\$8.54	\$0.22	2.64%	\$9.03
<u>Temporary Bins</u>						
Temporary Bins (3yd, 7 days)		\$123.16	\$126.38	\$3.22	2.61%	\$133.73
Temp. Bins - Dump & Return		\$113.53	\$116.50	\$2.97	2.62%	\$123.27

City of Rialto
2025 PROPOSED RATE INCREASE

		2024	7/1/2025			
Service Type		Current Rate	Proposed Rate	Amount Change	% Change	218 Notice
<u>Commercial Food Waste w/Recycling Equalized with Trash</u>						
Size	Freq					
2	1	\$184.10	\$191.32	\$7.22	3.92%	\$205.50
2	2	\$304.23	\$317.27	\$13.04	4.29%	\$339.18
2	3	\$424.31	\$443.18	\$18.87	4.45%	\$472.79
2	4	\$544.46	\$569.17	\$24.71	4.54%	\$606.48
2	5	\$664.64	\$695.17	\$30.53	4.59%	\$740.20
2	6	\$784.69	\$821.05	\$36.36	4.63%	\$873.76
35g Barrel	1	\$35.97	\$35.97	\$0.00	0.00%	\$39.29
35g Barrel	2	\$60.09	\$60.09	\$0.00	0.00%	\$65.69
35g Barrel	3	\$83.53	\$83.53	\$0.00	0.00%	\$91.33
35g Barrel	4	\$106.94	\$106.94	\$0.00	0.00%	\$116.94
35g Barrel	5	\$130.39	\$130.39	\$0.00	0.00%	\$142.59
35g Barrel	6	\$153.78	\$153.78	\$0.00	0.00%	\$168.19
65g Barrel	1	\$46.74	\$46.74	\$0.00	0.00%	\$51.76
65g Barrel	2	\$80.50	\$80.50	\$0.00	0.00%	\$88.90
65g Barrel	3	\$113.48	\$113.48	\$0.00	0.00%	\$125.23
65g Barrel	4	\$146.46	\$146.46	\$0.00	0.00%	\$161.53
65g Barrel	5	\$179.46	\$179.46	\$0.00	0.00%	\$197.84
65g Barrel	6	\$212.42	\$212.42	\$0.00	0.00%	\$234.12
<u>Commercial Organics*</u>						
35g Barrel	1	\$35.97	\$35.97	\$0.00	0.00%	\$39.29
65g Barrel	1	\$46.74	\$46.74	\$0.00	0.00%	\$51.76
<u>Roll-Offs (Trash)</u>						
40 yard (6 tons)		\$650.27	\$652.89	\$2.62	0.40%	\$747.32
20 yard (6 tons)		\$650.27	\$652.89	\$2.62	0.40%	\$747.32
10 yard (8 tons)		\$760.29	\$762.91	\$2.62	0.34%	\$877.12
40 yard compactor (8 tons)		\$771.99	\$774.86	\$2.87	0.37%	\$890.25
40 Yard w/Retractable Lid* - Perm		\$771.99	\$774.86	\$2.87	0.37%	n/a
40 yard (6 tons) -Temporary, 7 days		\$674.75	\$682.16	\$7.41	1.10%	\$775.70
20 yard (6 tons) - Temporary, 7 days		\$674.75	\$682.16	\$7.41	1.10%	\$775.70
10 yard (8 tons) - Temporary, 7 days		\$784.77	\$792.18	\$7.41	0.94%	\$905.49
Excess disposal -per ton		\$55.01	\$55.01	\$0.00	0.00%	\$61.81
<u>Roll-Offs Recycling</u>						
40 yard Cardboard/metal (plus disposal)		\$211.84	\$216.44	\$4.60	2.17%	\$237.94
40 yard Wood/GW/Inert (plus disposal)		\$298.41	\$304.89	\$6.48	2.17%	\$335.18
40 yard C&D - 6 tons		\$376.04	\$382.52	\$6.48	1.72%	\$422.41
Waste to Energy to MRF		\$320.22	\$322.84	\$2.62	0.82%	\$357.93
Waste to Energy to SERRF		\$1,203.17	\$1,225.88	\$22.71	1.89%	\$1,349.63

		2024	7/1/2025			
Service Type		Current Rate	Proposed Rate	Amount Change	% Change	218 Notice
<u>Other</u>						
Extra Recycling Barrel - Commercial		\$5.75	\$5.90	\$0.15	2.61%	\$6.24
Tilthopper		\$42.32	\$43.43	\$1.11	2.62%	\$45.95
Locking container		\$4.83	\$4.96	\$0.13	2.69%	\$5.25
Extra Pick Up - Commercial Barrel		\$24.87	\$25.52	\$0.65	2.61%	\$27.00
Extra Pick Up - Commercial Bin		\$43.51	\$44.65	\$1.14	2.62%	\$47.24
Extra Pick-Up - Compactor Bin		\$72.08	\$73.96	\$1.88	2.61%	\$78.27
<u>Contamination Fee</u>						
Recycling Bin		\$56.50	\$57.98	\$1.48	2.62%	\$61.35
FW Bin		\$79.79	\$81.88	\$2.09	2.62%	\$86.64
GW Bin		\$66.50	\$68.24	\$1.74	2.62%	\$72.21
Recycling Barrel		\$27.95	\$28.68	\$0.73	2.61%	\$30.35
FW Barrel		\$69.79	\$71.88	\$2.09	2.99%	\$75.41
GW Barrel		\$56.50	\$58.24	\$1.74	3.08%	\$60.97
<u>Barrel Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged barrels		\$19.65	\$20.16	\$0.51	2.60%	\$21.34
<u>Bin Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged bins		\$98.21	\$100.78	\$2.57	2.62%	\$106.64
<u>Barrel Replacement</u> lost or stolen		\$84.62	\$86.83	\$2.21	2.61%	\$91.88
<u>Bin Replacement</u> + actual cost of bin lost or stolen		\$108.79	\$111.63	\$2.84	2.61%	\$118.13
<u>Additional Roll Off:</u>						
Liner Roll Off		\$138.50	\$141.57	\$3.07	2.22%	\$155.56
RO Retractable Lid (monthly fee)		\$368.72	\$375.01	\$6.29	1.71%	\$405.21
Compactor Rental (monthly fee)		\$368.72	\$375.01	\$6.29	1.71%	n/a
End Dump (rate per hour)		\$348.50	\$354.26	\$5.76	1.65%	n/a
Receiver Rental (per month)		n/a	\$342.97	n/a	n/a	n/a
Relocation Fee		\$60.44	\$62.02	\$1.58	2.61%	\$65.62
Rental Fee		\$178.60	\$183.27	\$4.67	2.61%	\$193.93
Steam Clean (compactor box)		\$179.86	\$184.56	\$4.70	2.61%	\$195.29
Dry Run		\$91.64	\$94.04	\$2.40	2.62%	\$99.50
Certificate of Destruction		\$149.69	\$153.60	\$3.91	2.61%	\$162.54
RO Clean Up - 15 Minutes		\$45.80	\$47.00	\$1.20	2.62%	\$49.72

City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon (incl Tax Roll Billing Credit)

	Current 2024 7/1/2024		Proposed 2025 7/1/2025	
	Components	% Increase	Components	% Increase
<u>Hauler Fees</u>	(a) \$	18.23	\$	18.86
CPI	(1)	0.63		0.49
Total Hauler Fees	\$	18.86 3.46%	\$	19.35 2.60%
SB1383 Program Compliance Fee		0.90		0.90
<u>Disposal Fees</u>				
Landfill	(2)	3.73		3.65
Mixed Organics Disposal	(3)	4.64		5.04
MRF Processing	(4)	2.26		2.31
Windy Day Tonnage	(5)	0.01		-
Total Disposal Fees		10.64 3.80%		11.00 3.38%
<u>City Fees</u>				
Franchise Fees		3.47		3.47
AB 939 Fees		0.39		0.39
HazMat Fees		0.38		0.38
Total City Fees		4.24 0.00%		4.24 0.00%
2024 Rate Stabilization Fee		(0.76)		
Recover 2024 Stabilization Fee				0.38
60 Gallon Rate	\$	33.88 2.24%	\$	35.87 5.87%
Proposed Increase	\$	-	\$	1.99
memo: Annual Rate	\$	406.56 2.24%	\$	430.44 5.87%
<u>Extra barrel fee, per month, per single family home:</u>				
Refuse Collection	\$	7.44	\$	7.63
Curbside Mixed Recyclables	\$	2.26	\$	2.32
Organics Collection	\$	8.35	\$	8.57

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\$ 38.31

(1) Avg CPI	3.48%	Actual Avg 2023 CPI.	2.61%	Actual Avg 2024 CPI.
SBCo WDA 7/1/24				
(2) Refuse SB Co WDA Fee per Ton	\$ 42.07	0.0%	\$ 42.07	0.0%
Refuse Lbs/House	40.91	9.2%	40.02	-2.2%
AM 7/1/2024				
(3) Mixed Organics Fee per Ton - Agua Mar	\$ 89.57	3.0%	\$ 93.15	4.0%
Organics Lbs/House	23.92	-5.6%	24.96	4.3%
2023 Actual				
(4) Recycling Processing per Ton	\$ 79.30	11.3%	\$ 83.40	5.2%
Rec Processing Lbs/House	13.18	0.2%	12.81	-2.8%
as of 7/1/23				
(5) Recovering Windy Days Cost	\$ 73.01		\$ 73.51	
AM WDA Fee	\$ 42.07		\$ 42.07	
SBCo WDA Fee	\$ 30.94		\$ 31.44	
Difference AM with WDA	41.19		-	
Windy Days Tonnage	\$ 1,274.48		\$ -	
Total Cost	20,482		20,799	
Customers	\$ 0.01		\$ -	
Cost per month/per home				

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.
1 60g! Tax Roll p1

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled (incl Tax Roll Billing Credit)

		Current 2024		Proposed 2025	
		7/1/2024		7/1/2025	
		Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 18.14		\$ 18.77	
CPI	(1)	0.63		0.49	
Total Hauler Fees		\$ 18.77	3.47%	\$ 19.26	2.61%
SB1383 Program Compliance Fee		\$ 0.90		\$ 0.90	
Disposal Fees					
Landfill	(2)	2.49		2.43	
Mixed Organics Disposal	(3)	4.64		5.04	
MRF Processing	(4)	2.26		2.31	
Windy Day Tonnage	(5)	0.01		-	
Total Disposal Fees		9.40	-3.09%	9.78	4.04%
City Fees					
Franchise Fees		3.37		3.37	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.14	0.00%	4.14	0.00%
Recover 2022 Stabilization Fee		-			
2024 Rate Stabilization Fee		(0.10)			
Recover 2024 Stabilization Fee				0.10	
40 Gallon Rate		\$ 33.11	0.00%	\$ 34.18	3.23%
Proposed Increase		\$ -		\$ 1.07	
memo: Annual Rate		\$ 397.32		\$ 410.16	
Discount - 15%		\$ (4.97)		\$ (5.13)	
Sr Discount Rate		\$ 28.14	0.00%	\$ 29.05	3.23%
Proposed Increase		\$ -		\$ 0.91	
memo: Annual Rate		\$ 337.68	0.00%	\$ 348.60	3.23%
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.44		\$ 7.63	
Curbside Mixed Recyclables		\$ 2.26		\$ 2.32	
Organics Collection		\$ 8.35		\$ 8.57	

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\$ 37.44

218
Notice
\$ 31.82

(1) Avg CPI	3.48%	2.61%
(2) Refuse SB Co WDA Fee per Ton	SBCo WDA 7/1/24 \$ 42.07	SBCo WDA 7/1/25 \$ 42.07
Refuse Lbs/House	27.27	26.68
(3) Mixed Organics Fee per Ton	AM 7/1/2024 \$ 89.57	AM 7/1/2025 \$ 93.15
Organics Lbs/House	23.92	24.96
(4) Recycling Rebate per Ton	2023 Actual \$ 79.30	2024 Actual \$ 83.40
Rec Processing Lbs/House	13.18	12.81
(5) Recovering Windy Days Cost	as of 7/1/23	as of 7/1/24
AM Fee	\$ 73.01	\$ 73.51
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 30.94	\$ 31.44
Windy Days Tonnage	41.19	
Total Cost	\$ 1,274.48	\$ -
Customers	20,482	20,799
Cost per month/per home	\$ 0.01	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

		Current 2024		Proposed 2025	
		7/1/2024		7/1/2025	
		Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 18.80		\$ 19.45	
CPI	(1)	0.65		0.51	
Total Hauler Fees		\$ 19.45	3.46%	\$ 19.96	2.62%
SB1383 Program Compliance Fee		\$ 0.90		\$ 0.90	
Disposal Fees					
Landfill	(2)	3.73		3.65	
Mixed Organics Disposal	(3)	4.64		5.04	
MRF Processing	(4)	2.26		2.31	
Windy Day Tonnage	(5)	0.01		-	
Total Disposal Fees		10.64	3.80%	11.00	3.38%
City Fees					
Franchise Fees		3.55		3.55	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.32	0.00%	4.32	0.00%
Recover 2022 Stabilization Fee					
2024 Rate Stabilization Fee		(0.76)			
Recover 2024 Stabilization Fee				0.38	
60 Gallon Rate		\$ 34.55	0.00%	\$ 36.56	5.82%
Proposed Increase		\$ -		\$ 2.01	
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.44		\$ 7.63	
Curbside Mixed Recyclables		\$ 2.26		\$ 2.32	
Organics Collection		\$ 1.81		\$ 8.57	
		8.353			

218
Notice
\$ 39.06

(1) Avg CPI	3.48%	2.61%
(2) Refuse SB Co WDA Fee per Ton	SBCo WDA 7/1/24 \$ 42.07	SBCo WDA 7/1/25 \$ 42.07
Refuse Lbs/House	40.91	40.02
(3) Mixed Organics Fee per Ton - Agua	AM 7/1/2024 \$ 89.57	AM 7/1/2025 \$ 93.15
Organics Lbs/House	23.92	24.96
(4) Recycling Rebate per Ton	2023 Actual \$ 79.30	2024 Actual \$ 83.40
Rec Processing Lbs/House	13.18	12.81
(5) Recovering Windy Days Cost	as of 7/1/23	as of 7/1/24
AM Fee	\$ 73.01	\$ 73.51
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 30.94	\$ 31.44
Windy Days Tonnage	41.19	-
Total Cost	\$ 1,274.48	\$ -
Customers	20,482	20,799
Cost per month/per home	\$ 0.01	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.
3 60gl NonTaxRollp3

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled

		Current 2024 7/1/2024		Proposed 2025 7/1/2025	
		Components	% Increase	Components	% Increase
Hauler Fees					
(a)	\$	18.73		\$	19.38
(1)		0.65		0.51	
Total Hauler Fees		19.38	3.47%	19.89	2.63%
SB1383 Program Compliance Fee		0.90		0.90	
Disposal Fees					
(2)		2.49		2.43	
(3)		4.64		5.04	
(4)		2.26		2.31	
(5)		0.01		-	
Total Disposal Fees		9.40	-3.09%	9.78	4.04%
City Fees					
		3.46		3.46	
		0.39		0.39	
		0.38		0.38	
Total City Fees		4.23	0.00%	4.23	0.00%
Recover 2022 Stabilization Fee					
2024 Rate Stabilization Fee	(0.10)			0.10	
Recover 2024 Stabilization Fee					
40 Gallon Rate	\$	33.81	0.00%	\$ 34.90	3.22%
Proposed Increase	\$	-		\$ 1.09	
Discount - 15%		(5.07)		(5.24)	
Sr Discount Rate	\$	28.74	10.11%	\$ 29.66	3.20%
Proposed Increase	\$	-		\$ 0.92	
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection	\$	7.44		\$ 7.63	
Curbside Mixed Recyclables	\$	2.26		\$ 2.32	
Organics Collection	\$	8.35		\$ 8.57	

218
Notice
\$ 38.22

218
Notice
\$ 32.50

(1) Avg CPI	3.48%	2.61%
(2) Refuse SB Co WDA Fee per Ton	SBCo WDA 7/1/24 \$ 42.07	SBCo WDA 7/1/25 \$ 42.07
Refuse Lbs/House	27.27	26.68
(3) Mixed Organics Fee per Ton	AM 7/1/2024 \$ 89.57	AM 7/1/2025 \$ 93.15
Organics Lbs/House	23.92	24.96
(4) Recycling Rebate per Ton	2023 Actual \$ 79.30	2024 Actual \$ 83.40
Rec Processing Lbs/House	13.18	12.81
(5) Recovering Windy Days Cost	as of 7/1/23	as of 7/1/24
AM Fee	\$ 73.01	\$ 73.51
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 30.94	\$ 31.44
Windy Days Tonnage	41.19	-
Total Cost	\$ 1,274.48	\$ -
Customers	20,482	20,799
Cost per month/per home	\$ 0.01	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.
4 40gl & Sr NonTaxRoll p3b

Burrtec Waste Industries
City of Rialto
Multi Family Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

		Current 2024		Proposed 2025	
		7/1/2024		7/1/2025	
		Components	% Increase	Components	% Increase
Total Hauler Fees	(a)	\$ 19.45	3.46%	\$ 19.96	2.62%
SB1383 Program Compliance Fee		\$ 0.90		\$ 0.90	
Disposal Fees					
Landfill	(1)	3.73		3.65	
Mixed Organics Disposal	(2)	4.64		5.04	
MRF Processing	(3)	2.26		2.31	
Windy Day Tonnage	(4)	0.01		-	
Total Disposal Fees		10.64	3.80%	11.00	3.38%
City Fees					
Franchise Fees		3.55		3.55	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.32	0.00%	4.32	0.00%
Recover 2022 Stabilization Fee					
2024 Rate Stabilization Fee		(0.76)			
Recover 2024 Stabilization Fee				0.38	
60 Gallon Rate		\$ 34.55	0.00%	\$ 36.56	5.82%
Proposed Increase		\$ -		\$ 2.01	
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.44		\$ 7.63	
Curbside Mixed Recyclables		\$ 2.26		\$ 2.32	
Organics Collection		\$ 8.35		\$ 8.57	

218 Notice \$ 39.06

Avg CPI	3.48%	2.61%
SBCo WDA 7/1/24		
(1) Refuse SB Co WDA Fee per Ton	\$ 42.07	\$ 42.07
Refuse Lbs/House	40.91	40.02
AM 7/1/2024		
(2) Mixed Organics Fee per Ton	\$ 89.57	\$ 93.15
Organics Lbs/House	23.92	24.96
2023 Actual		
(3) Recycling Rebate per Ton	\$ 79.30	\$ 83.40
Rec Processing Lbs/House	13.18	12.81
as of 7/1/23		
(4) Recovering Windy Days Cost	\$ 73.01	\$ 73.51
AM Fee	\$ 42.07	\$ 42.07
WDA Fee	\$ 30.94	\$ 31.44
Diff with WDA	41.19	-
Windy Days Tonnage	\$ 1,274.48	\$ -
Total Cost	20,482	20,799
Customers	\$ 0.01	\$ -
Cost per month/per home		

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Commercial Refuse with Recycling & Food Waste - Equalized

		July 1, 2024											July 1, 2025													
		Current Refuse With Recycling & Food Waste - Equalized											Proposed Refuse With Recycling & Food Waste - Equalized											7/1/2025 vs. 7/1/2024	7/1/2025 vs. 7/1/2024	
		CPI % 3.48%	WDA \$ 42.07 Lbs/Yrd	Per Yard \$ -	Per Yard \$ 0.38 SB 1383	Recycling Per Yard \$ 4.28	FW Fee Per Yard \$ 1.41	FW Fee Per Yard 2021/22 Credits Flat					CPI % 2.61%	WDA \$ 42.07 Lbs/Yrd	Per Yard \$ -	Per Yard \$ 0.38 SB 1383	Recycling Per Yard \$ 4.15	FW Fee Per Yard \$ 1.06	FW Fee Per Yard \$ (0.40)	2025	Flat					
Bin Size	Freq	Service	Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	phased in 2 Years	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Service	Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	2024 Credit	Rate Stabilization	Franchise Fee	Flat AB939	Flat HazMat			Total Rate
1.5	1	66.93	16.41	0.00	2.47	27.82	9.17	(9.30)	13.26	3.53	3.68	\$133.97	68.68	16.41	0.00	2.47	26.98	6.89	(2.60)		13.26	3.53	3.68	\$139.30	\$5.33	4.0%
1.5	2	83.26	32.81	0.00	4.94	55.64	18.33	(18.59)	19.82	5.28	5.50	\$206.99	85.44	32.81	0.00	4.94	53.95	13.78	(5.20)		19.82	5.28	5.50	\$216.32	\$9.33	4.5%
1.5	3	102.28	49.22	0.00	7.41	83.46	27.50	(27.89)	26.72	7.13	7.43	\$283.26	104.95	49.22	0.00	7.41	80.93	20.67	(7.80)		26.72	7.13	7.43	\$296.66	\$13.40	4.7%
1.5	4	121.25	65.63	0.00	9.88	111.28	36.66	(37.18)	33.64	8.97	9.35	\$359.48	124.42	65.63	0.00	9.88	107.90	27.56	(10.40)		33.64	8.97	9.35	\$376.95	\$17.47	4.9%
1.5	5	140.19	82.04	0.00	12.35	139.10	45.83	(46.48)	40.54	10.82	11.27	\$435.66	143.86	82.04	0.00	12.35	134.88	34.45	(13.00)		40.54	10.82	11.27	\$457.21	\$21.55	4.9%
1.5	6	159.21	98.44	0.00	14.82	166.92	54.99	(55.77)	47.46	12.66	13.19	\$511.92	163.37	98.44	0.00	14.82	161.85	41.34	(15.60)		47.46	12.66	13.19	\$537.53	\$25.61	5.0%
2	1	93.74	21.88	0.00	3.29	37.09	12.22	(12.39)	18.30	4.88	5.09	\$184.10	96.19	21.88	0.00	3.29	35.97	9.19	(3.47)		18.30	4.88	5.09	\$191.32	\$7.22	3.9%
2	2	134.36	43.75	0.00	6.59	74.19	24.44	(24.79)	29.58	7.89	8.22	\$304.23	137.87	43.75	0.00	6.59	71.93	18.37	(6.93)		29.58	7.89	8.22	\$317.27	\$13.04	4.3%
2	3	174.93	65.63	0.00	9.88	111.28	36.66	(37.18)	40.86	10.90	11.35	\$424.31	179.50	65.63	0.00	9.88	107.90	27.56	(10.40)		40.86	10.90	11.35	\$443.18	\$18.87	4.4%
2	4	215.56	87.51	0.00	13.17	148.37	48.88	(49.57)	52.14	13.91	14.49	\$544.46	221.20	87.51	0.00	13.17	143.87	36.75	(13.87)		52.14	13.91	14.49	\$569.17	\$24.71	4.5%
2	5	256.22	109.38	0.00	16.47	185.47	61.10	(61.97)	63.43	16.92	17.62	\$664.64	262.92	109.38	0.00	16.47	179.83	45.93	(17.33)		63.43	16.92	17.62	\$695.17	\$30.53	4.6%
2	6	296.76	131.26	0.00	19.76	222.56	73.32	(74.36)	74.70	19.93	20.76	\$784.69	304.52	131.26	0.00	19.76	215.80	55.12	(20.80)		74.70	19.93	20.76	\$821.05	\$36.36	4.6%
3	1	110.75	32.81	0.00	4.94	55.64	18.33	(18.59)	23.51	6.27	6.53	\$240.19	113.65	32.81	0.00	4.94	53.95	13.78	(5.20)		23.51	6.27	6.53	\$250.24	\$10.05	4.2%
3	2	156.33	65.63	0.00	9.88	111.28	36.66	(37.18)	38.40	10.24	10.67	\$401.91	160.42	65.63	0.00	9.88	107.90	27.56	(10.40)		38.40	10.24	10.67	\$420.30	\$18.39	4.6%
3	3	201.90	98.44	0.00	14.82	166.92	54.99	(55.77)	53.29	14.21	14.81	\$563.61	207.18	98.44	0.00	14.82	161.85	41.34	(15.60)		53.29	14.21	14.81	\$590.34	\$26.73	4.7%
3	4	247.53	131.26	0.00	19.76	222.56	73.32	(74.36)	68.19	18.19	18.95	\$725.40	254.00	131.26	0.00	19.76	215.80	55.12	(20.80)		68.19	18.19	18.95	\$760.47	\$35.07	4.8%
3	5	293.12	164.07	0.00	24.70	278.20	91.65	(92.95)	83.09	22.16	23.09	\$887.13	300.78	164.07	0.00	24.70	269.75	68.90	(26.00)		83.09	22.16	23.09	\$930.54	\$43.41	4.9%
3	6	338.69	196.89	0.00	29.64	333.84	109.98	(111.54)	97.97	26.14	27.23	\$1,048.84	347.55	196.89	0.00	29.64	323.70	82.68	(31.20)		97.97	26.14	27.23	\$1,100.60	\$51.76	4.9%
Compactor																										
2	1	93.74	65.63	0.00	3.29	37.09	12.22	(12.39)	24.64	6.57	6.84	\$237.63	96.19	65.63	0.00	3.29	35.97	9.19	(3.47)		24.64	6.57	6.84	\$244.85	\$7.22	3.0%
2	2	134.36	131.26	0.00	6.59	74.19	24.44	(24.79)	42.25	11.27	11.74	\$411.31	137.87	131.26	0.00	6.59	71.93	18.37	(6.93)		42.25	11.27	11.74	\$424.35	\$13.04	3.2%
2	3	174.93	196.89	0.00	9.88	111.28	36.66	(37.18)	59.85	15.97	16.63	\$584.91	179.50	196.89	0.00	9.88	107.90	27.56	(10.40)		59.85	15.97	16.63	\$603.78	\$18.87	3.2%
2	4	215.56	262.52	0.00	13.17	148.37	48.88	(49.57)	77.46	20.67	21.53	\$758.59	221.20	262.52	0.00	13.17	143.87	36.75	(13.87)		77.46	20.67	21.53	\$783.30	\$24.71	3.3%
2	5	256.22	328.15	0.00	16.47	185.47	61.10	(61.97)	95.10	25.36	26.42	\$932.32	262.92	328.15	0.00	16.47	179.83	45.93	(17.33)		95.10	25.36	26.42	\$962.85	\$30.53	3.3%
2	6	296.76	393.78	0.00	19.76	222.56	73.32	(74.36)	112.70	30.06	31.31	\$1,105.89	304.52	393.78	0.00	19.76	215.80	55.12	(20.80)		112.70	30.06	31.31	\$1,142.25	\$36.36	3.3%
3	1	110.75	98.44	0.00	4.94	55.64	18.33	(18.59)	33.01	8.80	9.17	\$320.49	113.65	98.44	0.00	4.94	53.95	13.78	(5.20)		33.01	8.80	9.17	\$330.54	\$10.05	3.1%
3	2	156.33	196.89	0.00	9.88	111.28	36.66	(37.18)	57.39	15.31	15.95	\$562.51	160.42	196.89	0.00	9.88	107.90	27.56	(10.40)		57.39	15.31	15.95	\$580.90	\$18.39	3.3%
3	3	201.90	295.33	0.00	14.82	166.92	54.99	(55.77)	81.79	21.81	22.72	\$804.51	207.18	295.33	0.00	14.82	161.85	41.34	(15.60)		81.79	21.81	22.72	\$831.24	\$26.73	3.3%
3	4	247.53	393.78	0.00	19.76	222.56	73.32	(74.36)	106.19	28.32	29.50	\$1,046.60	254.00	393.78	0.00	19.76	215.80	55.12	(20.80)		106.19	28.32	29.50	\$1,081.67	\$35.07	3.4%
3	5	293.12	492.22	0.00	24.70	278.20	91.65	(92.95)	130.57	34.83	36.28	\$1,288.62	300.78	492.22	0.00	24.70	269.75	68.90	(26.00)		130.57	34.83	36.28	\$1,332.03	\$43.41	3.4%
3	6	338.69	590.66	0.00	29.64	333.84	109.98	(111.54)	154.96	41.34	43.06	\$1,530.63	347.55	590.66	0.00	29.64	323.70	82.68	(31.20)		154.96	41.34	43.06	\$1,582.39	\$51.76	3.4%
4	1	127.78	131.26	0.00	6.59	74.19	24.44	(24.79)	41.37	11.04	11.50	\$403.38	131.12	131.26	0.00	6.59	71.93	18.37	(6.93)		41.37	11.04	11.50	\$416.25	\$12.87	3.2%
4	2	178.34	262.52	0.00	13.17	148.37	48.88	(49.57)	72.55	19.35	20.16	\$713.77	183.00	262.52	0.00	13.17	143.87	36.75	(13.87)		72.55	19.35	20.16	\$737.50	\$23.73	3.3%
4	3	228.88	393.78	0.00	19.76	222.56	73.32	(74.36)	103.72	27.67	28.82	\$1,024.15	234.86	393.78	0.00	19.76	215.80	55.12	(20.80)		103.72	27.67	28.82	\$1,058.73	\$34.58	3.4%
4	4	279.50	525.03	0.00	26.35	296.75	97.76	(99.15)	134.90	35.99	37.49	\$1,334.62	286.81	525.03	0.00	26.35	287.73	73.49	(27.73)		134.90	35.99	37.49	\$1,380.06	\$45.44	3.4%
4	5	330.05	656.29	0.00	32.93	370.93	122.20	(123.93)	166.08	44.30	46.15	\$1,645.00	338.68	656.29	0.00	32.93	359.67	91.87	(34.67)		166.08	44.30	46.15	\$1,701.30	\$56.30	3.4%
4	6	380.61	787.55	0.00	39.52	445.12	146.64	(148.72)	197.26	52.62	54.81	\$1,955.41	390.56	787.55	0.00	39.52	431.60	110.24	(41.60)		197.26	52.62	54.81	\$2,022.56	\$67.15	3.4%
65G Barrel	1	20.66	4.21	0.00	1.24	13.91	4.59	(4.65)	4.39	1.17	1.22	\$46.74	21.20	4.21	0.00	0.54	5.84	1.49	(1.30)	7.98	4.39	1.17	1.22	\$46.74	\$0.00	0.0%
65G Barrel	2	30.54	8.42	0.00	2.47	27.82	9.17	(9.30)	7.37	1.96	2.05	\$80.50	31.34	8.42	0.00	1.07	11.69	2.99	(2.60)	16.21	7.37	1.96	2.05	\$80.50	\$0.00	0.0%

City of Rialto
Commercial Rate Adjustment
Food Waste with Recycling - Equalized

			July 1, 2024 Current FW Equalized Rate With Recycling											July 1, 2025 Proposed FW Equalized Rate With Recycling														
Bin Size	Freq	CPI % 3.48%	WDA \$ 42.07 Lbs/Yrd	Per Yard \$ -	Per Yard \$ 0.38 SB 1383	Recycling Per Yard \$ 4.28	FW Fee Per Yard \$ 1.41	FW Fee Per Yard \$ (1.43) 2021/22 Credits phased in 2 Years	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	CPI % 2.61%	WDA \$ 42.07 Lbs/Yrd	Per Yard \$ -	Per Yard \$ 0.38 SB 1383	Recycling Per Yard \$ 4.15	FW Fee Per Yard \$ 1.06	FW Fee Per Yard \$ (0.40)	2025	Flat	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	7/1/2025 vs. 7/1/2024	7/1/2025 vs. 7/1/2024	
		Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee						Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	2024 Credit	Rate Stabilization						Incr \$	%	218 Notice
2	1	93.74	21.88	0.00	3.29	37.09	12.22	(12.39)	18.30	4.88	5.09	\$184.10	96.19	21.88	0.00	3.29	35.97	9.19	(3.47)		18.30	4.88	5.09	\$191.32	\$7.22	3.9%	\$205.50	
2	2	134.36	43.75	0.00	6.59	74.19	24.44	(24.79)	29.58	7.89	8.22	\$304.23	137.87	43.75	0.00	6.59	71.93	18.37	(6.93)		29.58	7.89	8.22	\$317.27	\$13.04	4.3%	\$339.18	
2	3	174.93	65.63	0.00	9.88	111.28	36.66	(37.18)	40.86	10.90	11.35	\$424.31	179.50	65.63	0.00	9.88	107.90	27.56	(10.40)		40.86	10.90	11.35	\$443.18	\$18.87	4.4%	\$472.79	
2	4	215.56	87.51	0.00	13.17	148.37	48.88	(49.57)	52.14	13.91	14.49	\$544.46	221.20	87.51	0.00	13.17	143.87	36.75	(13.87)		52.14	13.91	14.49	\$569.17	\$24.71	4.5%	\$606.48	
2	5	256.22	109.38	0.00	16.47	185.47	61.10	(61.97)	63.43	16.92	17.62	\$664.64	262.92	109.38	0.00	16.47	179.83	45.93	(17.33)		63.43	16.92	17.62	\$695.17	\$30.53	4.6%	\$740.20	
2	6	296.76	131.26	0.00	19.76	222.56	73.32	(74.36)	74.70	19.93	20.76	\$784.69	304.52	131.26	0.00	19.76	215.80	55.12	(20.80)		74.70	19.93	20.76	\$821.05	\$36.36	4.6%	\$873.76	
35Gal	1	20.58	2.11	0.00	0.62	6.96	2.30		2.20	0.59	0.61	\$35.97	21.12	2.11	0.00	0.29	3.15	0.80	(0.30)	5.40	2.20	0.59	0.61	\$35.97	\$0.00	0.0%	\$39.29	
35Gal	2	30.44	4.21	0.00	1.24	13.91	4.59		3.69	0.98	1.03	\$60.09	31.24	4.21	0.00	0.58	6.29	1.61	(0.61)	11.07	3.69	0.98	1.03	\$60.09	\$0.00	0.0%	\$65.69	
35Gal	3	39.66	6.32	0.00	1.86	20.87	6.89		5.13	1.37	1.43	\$83.53	40.70	6.32	0.00	0.86	9.44	2.41	(0.91)	16.78	5.13	1.37	1.43	\$83.53	\$0.00	0.0%	\$91.33	
35Gal	4	48.89	8.42	0.00	2.48	27.82	9.18		6.57	1.75	1.83	\$106.94	50.17	8.42	0.00	1.15	12.59	3.22	(1.21)	22.45	6.57	1.75	1.83	\$106.94	\$0.00	0.0%	\$116.94	
35Gal	5	58.12	10.53	0.00	3.10	34.78	11.48		8.01	2.14	2.23	\$130.39	59.64	10.53	0.00	1.44	15.74	4.02	(1.52)	28.16	8.01	2.14	2.23	\$130.39	\$0.00	0.0%	\$142.59	
35Gal	6	67.33	12.63	0.00	3.72	41.73	13.77		9.45	2.52	2.63	\$153.78	69.09	12.63	0.00	1.73	18.88	4.82	(1.82)	33.85	9.45	2.52	2.63	\$153.78	\$0.00	0.0%	\$168.19	
65Gal	1	20.66	4.21	-	1.24	13.91	4.59	(4.65)	4.39	1.17	1.22	\$46.74	21.20	4.21	-	0.54	5.84	1.49	(0.56)	7.24	4.39	1.17	1.22	\$46.74	\$0.00	0.0%	\$51.76	
65Gal	2	30.54	8.42	0.00	2.47	27.82	9.17	(9.30)	7.37	1.96	2.05	\$80.50	31.34	8.42	0.00	1.07	11.69	2.99	(1.13)	14.74	7.37	1.96	2.05	\$80.50	\$0.00	0.0%	\$88.90	
65Gal	3	39.75	12.63	0.00	3.72	41.73	13.77	(13.95)	10.25	2.73	2.85	\$113.48	40.79	12.63	0.00	1.61	17.53	4.48	(1.69)	22.30	10.25	2.73	2.85	\$113.48	\$0.00	0.0%	\$125.23	
65Gal	4	48.98	16.84	0.00	4.96	55.64	18.36	(18.60)	13.13	3.50	3.65	\$146.46	50.26	16.84	0.00	2.14	23.38	5.97	(2.25)	29.84	13.13	3.50	3.65	\$146.46	\$0.00	0.0%	\$161.53	
65Gal	5	58.22	21.05	0.00	6.20	69.55	22.95	(23.25)	16.02	4.27	4.45	\$179.46	59.74	21.05	0.00	2.68	29.22	7.46	(2.82)	37.39	16.02	4.27	4.45	\$179.46	\$0.00	0.0%	\$197.84	
65Gal	6	67.43	25.26	0.00	7.44	83.46	27.54	(27.90)	18.90	5.04	5.25	\$212.42	69.19	25.26	0.00	3.21	35.07	8.96	(3.38)	44.92	18.90	5.04	5.25	\$212.42	\$0.00	0.0%	\$234.12	

		July 1, 2024 Current MF Refuse Rate With Recycling & Bulky Item Collection											July 1, 2025 Proposed MF Refuse Rate With Recycling & Bulky Item Collection											7/1/2025 vs. 7/1/2024 Incr \$	7/1/2025 vs. 7/1/2024 %	218 Notice		
Bin Size	Freq																											
		WDA \$ 42.07		Per Yard \$ 0.38		Per Yard \$ 1.68		FW Fee \$ 1.41		Flat Franchise		Total Rate	WDA \$ 42.07		Per Yard \$ 0.38		Per Yard \$ 1.68		FW Fee \$ 1.06		2025 Rate		Flat Franchise		Flat AB939		Total Rate	
		CPI % 3.48%	Lbs/Yrd 120	\$ - Windy Day	SB 1383 Compliance	Per Yard \$ 4.28	Bulky Fee	Per Yard \$ 1.41	Franchise Fee	Flat AB939	Flat HazMat		CPI % 2.61%	Lbs/Yrd 120	\$ - Windy Day	SB 1383 Compliance	Per Yard \$ 4.15	Bulky Fee	Per Yard \$ 1.06	FW Fee	Stabilization	Franchise Fee	Flat AB939	Flat HazMat				
Service	Landfill										Service		Landfill															
1.5	1	66.93	16.41	0.00	2.47	27.82	10.92	9.17	13.26	3.53	3.68	\$154.19	68.68	16.41	0.00	2.47	26.98	10.92	6.89	1.37	13.26	3.53	3.68	\$154.19	\$0.00	0.0%	\$172.04	
1.5	2	83.26	32.81	0.00	4.94	55.64	21.84	18.33	19.82	5.28	5.50	\$247.42	85.44	32.81	0.00	4.94	53.95	21.84	13.78	4.06	19.82	5.28	5.50	\$247.42	\$0.00	0.0%	\$275.59	
1.5	3	102.28	49.22	0.00	7.41	83.46	32.76	27.50	26.72	7.13	7.43	\$343.91	104.95	49.22	0.00	7.41	80.93	32.76	20.67	6.69	26.72	7.13	7.43	\$343.91	\$0.00	0.0%	\$382.81	
1.5	4	121.25	65.63	0.00	9.88	111.28	43.68	36.66	33.64	8.97	9.35	\$440.34	124.42	65.63	0.00	9.88	107.90	43.68	27.56	9.31	33.64	8.97	9.35	\$440.34	\$0.00	0.0%	\$489.94	
1.5	5	140.19	82.04	0.00	12.35	139.10	54.60	45.83	40.54	10.82	11.27	\$536.74	143.86	82.04	0.00	12.35	134.88	54.60	34.45	11.93	40.54	10.82	11.27	\$536.74	\$0.00	0.0%	\$597.07	
1.5	6	159.21	98.44	0.00	14.82	166.92	65.52	54.99	47.46	12.66	13.19	\$633.21	163.37	98.44	0.00	14.82	161.85	65.52	41.34	14.56	47.46	12.66	13.19	\$633.21	\$0.00	0.0%	\$704.27	
2	1	93.74	21.88	0.00	3.29	37.09	14.56	12.22	18.30	4.88	5.09	\$211.05	96.19	21.88	0.00	3.29	35.97	14.56	9.19	1.70	18.30	4.88	5.09	\$211.05	\$0.00	0.0%	\$235.50	
2	2	134.36	43.75	0.00	6.59	74.19	29.12	24.44	29.58	7.89	8.22	\$358.14	137.87	43.75	0.00	6.59	71.93	29.12	18.37	4.82	29.58	7.89	8.22	\$358.14	\$0.00	0.0%	\$399.17	
2	3	174.93	65.63	0.00	9.88	111.28	43.68	36.66	40.86	10.90	11.35	\$505.17	179.50	65.63	0.00	9.88	107.90	43.68	27.56	7.91	40.86	10.90	11.35	\$505.17	\$0.00	0.0%	\$562.76	
2	4	215.56	87.51	0.00	13.17	148.37	58.24	48.88	52.14	13.91	14.49	\$652.27	221.20	87.51	0.00	13.17	143.87	58.24	36.75	10.99	52.14	13.91	14.49	\$652.27	\$0.00	0.0%	\$726.44	
2	5	256.22	109.38	0.00	16.47	185.47	72.80	61.10	63.43	16.92	17.62	\$799.41	262.92	109.38	0.00	16.47	179.83	72.80	45.93	14.11	63.43	16.92	17.62	\$799.41	\$0.00	0.0%	\$890.16	
2	6	296.76	131.26	0.00	19.76	222.56	87.36	73.32	74.70	19.93	20.76	\$946.41	304.52	131.26	0.00	19.76	215.80	87.36	55.12	17.20	74.70	19.93	20.76	\$946.41	\$0.00	0.0%	\$1,053.71	
3	1	110.75	32.81	0.00	4.94	55.64	21.84	18.33	23.51	6.27	6.53	\$280.62	113.65	32.81	0.00	4.94	53.95	21.84	13.78	3.34	23.51	6.27	6.53	\$280.62	\$0.00	0.0%	\$312.89	
3	2	156.33	65.63	0.00	9.88	111.28	43.68	36.66	38.40	10.24	10.67	\$482.77	160.42	65.63	0.00	9.88	107.90	43.68	27.56	8.39	38.40	10.24	10.67	\$482.77	\$0.00	0.0%	\$537.60	
3	3	201.90	98.44	0.00	14.82	166.92	65.52	54.99	53.29	14.21	14.81	\$684.90	207.18	98.44	0.00	14.82	161.85	65.52	41.34	13.44	53.29	14.21	14.81	\$684.90	\$0.00	0.0%	\$762.32	
3	4	247.53	131.26	0.00	19.76	222.56	87.36	73.32	68.19	18.19	18.95	\$887.12	254.00	131.26	0.00	19.76	215.80	87.36	55.12	18.49	68.19	18.19	18.95	\$887.12	\$0.00	0.0%	\$987.13	
3	5	293.12	164.07	0.00	24.70	278.20	109.20	91.65	83.09	22.16	23.09	\$1,089.28	300.78	164.07	0.00	24.70	269.75	109.20	68.90	23.54	83.09	22.16	23.09	\$1,089.28	\$0.00	0.0%	\$1,211.87	
3	6	338.69	196.89	0.00	29.64	333.84	131.04	109.98	97.97	26.14	27.23	\$1,291.42	347.55	196.89	0.00	29.64	323.70	131.04	82.68	28.58	97.97	26.14	27.23	\$1,291.42	\$0.00	0.0%	\$1,436.59	

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment - Greenwaste

		July 1, 2024 Current Rate Components						July 1, 2025 Proposed Rate Components						7/1/2025 vs. 7/1/2024 Increase \$	7/1/2025 vs. 7/1/2024 Increase %	218 Notice
Bin		CPI% 3.48%	\$ 63.77	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	CPI% 2.61%	\$ 65.63	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate			
Size	Freq	Service	Processing					Service	Processing							
35Gal	1	20.60	6.32	2.01	0.54	0.56	\$ 30.03	21.14	6.51	2.01	0.54	0.56	\$ 30.76	\$0.73	2.43%	\$32.72
35Gal	2	33.37	12.65	3.37	0.90	0.94	\$ 51.23	34.24	12.65	3.37	0.90	0.94	\$ 52.10	\$0.87	1.70%	\$55.79
35Gal	3	43.59	18.97	4.68	1.25	1.31	\$ 69.80	44.73	18.97	4.68	1.25	1.31	\$ 70.94	\$1.14	1.63%	\$76.01
35Gal	4	54.05	25.30	6.00	1.60	1.67	\$ 88.62	55.46	25.30	6.00	1.60	1.67	\$ 90.03	\$1.41	1.59%	\$96.49
35Gal	5	69.38	31.62	7.32	1.95	2.04	\$ 112.31	71.19	31.62	7.32	1.95	2.04	\$ 114.12	\$1.81	1.61%	\$122.29
35Gal	6	74.60	37.95	8.63	2.30	2.40	\$ 125.88	76.55	37.95	8.63	2.30	2.40	\$ 127.83	\$1.95	1.55%	\$137.07
65Gal	1	20.69	11.74	4.01	1.07	1.12	\$ 38.63	21.23	12.09	4.01	1.07	1.12	\$ 39.52	\$0.89	2.30%	\$43.85
65Gal	2	33.46	23.49	6.73	1.79	1.88	\$ 67.35	34.33	23.49	6.73	1.79	1.88	\$ 68.22	\$0.87	1.29%	\$73.45
65Gal	3	43.67	35.23	9.36	2.49	2.61	\$ 93.36	44.81	35.23	9.36	2.49	2.61	\$ 94.50	\$1.14	1.22%	\$101.82
65Gal	4	54.13	46.98	11.99	3.19	3.34	\$ 119.63	55.55	46.98	11.99	3.19	3.34	\$ 121.05	\$1.42	1.19%	\$130.46
65Gal	5	69.47	58.72	14.63	3.89	4.07	\$ 150.78	71.29	58.72	14.63	3.89	4.07	\$ 152.60	\$1.82	1.21%	\$164.41
65Gal	6	74.68	70.47	17.26	4.59	4.80	\$ 171.80	76.63	70.47	17.26	4.59	4.80	\$ 173.75	\$1.95	1.14%	\$187.34
1.5	1	66.93	31.25	12.27	3.27	3.41	\$ 117.13	68.68	32.16	12.27	3.27	3.41	\$ 119.79	\$2.66	2.27%	\$132.81
1.5	2	83.26	62.49	17.85	4.76	4.96	\$ 173.32	85.44	64.32	17.85	4.76	4.96	\$ 177.33	\$4.01	2.31%	\$196.44
1.5	3	102.28	93.10	23.79	6.34	6.61	\$ 232.12	104.95	95.82	23.79	6.34	6.61	\$ 237.51	\$5.39	2.32%	\$264.46
1.5	4	121.25	124.35	29.71	7.93	8.26	\$ 291.50	124.42	127.98	29.71	7.93	8.26	\$ 298.30	\$6.80	2.33%	\$332.42
1.5	5	140.19	155.60	35.65	9.51	9.90	\$ 350.85	143.86	160.14	35.65	9.51	9.90	\$ 359.06	\$8.21	2.34%	\$400.33
1.5	6	159.21	186.85	41.59	11.09	11.55	\$ 410.29	163.37	192.30	41.59	11.09	11.55	\$ 419.90	\$9.61	2.34%	\$467.60
3	1	110.76	62.49	21.42	5.71	5.95	\$ 206.33	113.66	64.32	21.42	5.71	5.95	\$ 211.06	\$4.73	2.29%	\$233.53
3	2	156.35	124.35	34.20	9.13	9.51	\$ 333.54	160.44	127.98	34.20	9.13	9.51	\$ 341.26	\$7.72	2.31%	\$379.63
3	3	201.90	186.85	47.00	12.54	13.06	\$ 461.35	207.18	192.30	47.00	12.54	13.06	\$ 472.08	\$10.73	2.33%	\$524.93
3	4	247.51	248.70	59.81	15.95	16.62	\$ 588.59	253.98	255.96	59.81	15.95	16.62	\$ 602.32	\$13.73	2.33%	\$671.10
3	5	293.12	311.20	72.60	19.37	20.18	\$ 716.47	300.78	320.27	72.60	19.37	20.18	\$ 733.20	\$16.73	2.34%	\$816.48
3	6	338.69	373.05	85.41	22.78	23.73	\$ 843.66	347.55	383.94	85.41	22.78	23.73	\$ 863.41	\$19.75	2.34%	\$962.56

150	bin lbs yrd
85	lbs per 65 gal barrel

150	bin lbs yrd
85	lbs per 65 gal barrel

Burrtec Waste Industries
City of Rialto
Rolloff Rate Adjustment

		July 1, 2024									July 1, 2025											
Size	Tons	Current Rate Components									Proposed Rate Components									7/1/2025 vs. 7/1/2024 Increase \$	7/1/2025 vs. 7/1/2024 Increase %	218 Notice
		CPI %	WDA	Per Load	Per Load	Per Load		CPI %	WDA	Per Load	Per Load	Per Load										
		3.48%	\$ 42.07	\$ 6.08	\$ 12.22	\$ 3.51		2.61%	\$ 42.07	\$ 5.25	\$ 9.19	\$ 3.51										
		Service	Disposal	Recycling	FW Fee	SB1383 Compliance Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Disposal	Recycling	FW Fee	SB1383 Compliance Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate			
<u>Permanent Trash</u>																						
40 Yard - 6 ton	6	247.83	252.42	6.08	12.22	3.51	83.01	22.14	23.06	\$650.27	254.31	252.42	5.25	9.19	3.51	83.01	22.14	23.06	\$652.89	\$2.62	0.40%	\$747.32
20 Yard - 6 ton	6	247.83	252.42	6.08	12.22	3.51	83.01	22.14	23.06	\$650.27	254.31	252.42	5.25	9.19	3.51	83.01	22.14	23.06	\$652.89	\$2.62	0.40%	\$747.32
10 Yard - 8 ton	8	247.83	336.56	6.08	12.22	3.51	99.76	26.61	27.72	\$760.29	254.31	336.56	5.25	9.19	3.51	99.76	26.61	27.72	\$762.91	\$2.62	0.34%	\$877.12
40 Yard - 8 ton (compactor)	8	257.55	336.56	6.08	12.22	3.51	101.04	26.95	28.08	\$771.99	264.28	336.56	5.25	9.19	3.51	101.04	26.95	28.08	\$774.86	\$2.87	0.37%	\$890.25
40 Yard w/Retractable Lid	8	257.55	336.56	6.08	12.22	3.51	101.04	26.95	28.08	\$771.99	264.28	336.56	5.25	9.19	3.51	101.04	26.95	28.08	\$774.86	\$2.87	0.37%	n/a
Waste to Energy 40Yrd Compactor																						
Taken to MRF		247.83	Actual	6.08	12.22	3.51	32.74	8.74	9.10	\$320.22	254.31	Actual	5.25	9.19	3.51	32.74	8.74	9.10	\$322.84	\$2.62	0.82%	\$357.93
Taken to SERRF		1,016.33	Actual	6.08	12.22	3.51	106.84	28.50	29.69	\$1,203.17	1,042.90	Actual	5.25	9.19	3.51	106.84	28.50	29.69	\$1,225.88	\$22.71	1.89%	\$1,349.63
<u>Temporary Trash</u>																						
40 Yard - 6 ton	6	283.36	252.42			3.51	87.70	23.39	24.37	\$674.75	290.77	252.42			3.51	87.70	23.39	24.37	\$682.16	\$7.41	1.10%	\$775.70
20 Yard - 6 ton	6	283.36	252.42			3.51	87.70	23.39	24.37	\$674.75	290.77	252.42			3.51	87.70	23.39	24.37	\$682.16	\$7.41	1.10%	\$775.70
10 Yard - 8 ton	8	283.36	336.56			3.51	104.46	27.86	29.02	\$784.77	290.77	336.56			3.51	104.46	27.86	29.02	\$792.18	\$7.41	0.94%	\$905.49
Excess Disposal			42.07				8.38	2.23	2.33	\$55.01		42.07				8.38	2.23	2.33	\$55.01	\$0.00	0.00%	\$61.81
<u>Permanent Recycling</u>																						
Cardboard, Metal - Rolloff (plus disposal)		175.94	Actual				23.24	6.20	6.46	\$211.84	180.54	Actual				23.24	6.20	6.46	\$216.44	\$4.60	2.17%	\$237.94
Wood/GW/FW/Inert/Comp. (plus disposal)		247.83	Actual				32.74	8.74	9.10	\$298.41	254.31	Actual				32.74	8.74	9.10	\$304.89	\$6.48	2.17%	\$335.18
C&D-Rolloff - 6 ton (plus disposal)	6	247.83	Actual				83.01	22.14	23.06	\$376.04	254.31	Actual				83.01	22.14	23.06	\$382.52	\$6.48	1.72%	\$422.41
Additional Services:																						
Liner Roll Off		117.32					13.71	3.66	3.81	\$138.50	120.39					13.71	3.66	3.81	\$141.57	\$3.07	2.22%	\$155.56
RO Retractable Lid (monthly fee)		240.51					83.01	22.14	23.06	\$368.72	246.80					83.01	22.14	23.06	\$375.01	\$6.29	1.71%	\$155.56
Compactor Rental (monthly fee)		240.51					83.01	22.14	23.06	\$368.72	246.80					83.01	22.14	23.06	\$375.01	\$6.29	1.71%	n/a
End Dump (rate per hour)		220.29	Actual				83.01	22.14	23.06	\$348.50	226.05	Actual				83.01	22.14	23.06	\$354.26	\$5.76	1.65%	n/a
Receiver Rental (per month)		220.29								n/a	245.96					75.92	n/a	21.09	\$342.97	n/a	n/a	n/a

RENTAL CHARGES:
Permanent Boxes
A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
Temporary Boxes
Rates will be rounded to the nearest dollar.

Burrtec Waste Industries
City of Rialto
Additional Services Rate Adjustment

Service	July 1, 2024 Current Rate	July 1, 2025 Proposed Rate	7/1/2025 vs. 7/1/2024		218 Notice
			Incr \$	%	
<u>Bulky Item</u>					
Trip Charge-Includes 2 items	\$31.08	\$31.89	\$0.81	2.61%	\$33.74
Per Item Charge-above 2 items	\$12.43	\$12.75	\$0.32	2.57%	\$13.49
<u>Extra Pick Up</u>					
Residential/Commercial Barrel	\$24.87	\$25.52	\$0.65	2.61%	\$27.00
Commercial Bin	\$43.51	\$44.65	\$1.14	2.62%	\$47.24
Compactor Bin	\$72.08	\$73.96	\$1.88	2.61%	\$78.27
<u>Additional Barrels -Residential</u>					
Refuse	\$7.44	\$7.63	\$0.19	2.55%	\$8.08
Recycling	\$2.26	\$2.32	\$0.06	2.65%	\$2.45
Organics	\$8.35	\$8.57	\$0.22	2.60%	n/a
<u>Barrel Roll Out Service Fee</u>	n/a	\$42.77	n/a	n/a	n/a
<u>Additional Barrels -Commercial</u>					
Recycling	\$5.75	\$5.90	\$0.15	2.61%	\$6.24
Greenwaste	\$8.32	\$8.54	\$0.22	2.64%	\$9.03
<u>Barrel Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged barrels	\$19.65	\$20.16	\$0.51	2.60%	\$21.34
<u>Bin Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged bins	\$98.21	\$100.78	\$2.57	2.62%	\$106.64
<u>Barrel Replacement</u> lost or stolen	\$84.62	\$86.83	\$2.21	2.61%	\$91.88
<u>Bin Replacement</u> + actual cost of bin lost or stolen	\$108.79	\$111.63	\$2.84	2.61%	\$118.13
<u>Tilthopper</u>	\$42.32	\$43.43	\$1.11	2.62%	\$45.95
<u>Bin Service</u> Locking Lid	\$4.83	\$4.96	\$0.13	2.69%	\$5.25
<u>Temporary Bin</u> 3 cubic yard - 7 days use Dump and return	\$123.16 \$113.53	\$126.38 \$116.50	\$3.22 \$2.97	2.61% 2.62%	\$133.73 \$123.27
<u>Contamination Fee</u>					
Recycling Bin	\$56.50	\$57.98	\$1.48	2.62%	\$61.35
FW Bin	\$79.79	\$81.88	\$2.09	2.62%	\$86.64
GW Bin	\$66.50	\$68.24	\$1.74	2.62%	\$72.21
Recycling Barrel	\$27.95	\$28.68	\$0.73	2.61%	\$30.35
FW Barrel	\$69.79	\$71.88	\$2.09	2.99%	\$75.41
GW Barrel	\$56.50	\$58.24	\$1.74	3.08%	\$60.97
<u>Roll Off</u>					
Container Rental Fee	\$178.60	\$183.27	\$4.67	2.61%	\$193.93
Relocation Fee	\$60.44	\$62.02	\$1.58	2.61%	\$65.62
Steam Clean Compactor Fee	\$179.86	\$184.56	\$4.70	2.61%	\$195.29
Dry Run	\$91.64	\$94.04	\$2.40	2.62%	\$99.50
<u>Certificate of Destruction</u>	\$149.69	\$153.60	\$3.91	2.61%	\$162.54
<u>RO Clean Up (15 Minutes)</u>	\$45.80	\$47.00	\$1.20	2.62%	\$49.72

CPI

3.48%

2.61%

Burrtec Waste Industries
City of Rialto - 2025 Rates
City Fees Annual Revenue

Annual City Fees Change	Franchise				Total
	PM	Fee	AB939	HazMat	
Residential 60 Gal Tax Roll	\$ -	\$ 754,517	\$ 84,802	\$ 82,627	\$ 921,946
Residential 40 Gal Tax Roll	-	18,746	2,169	2,114	23,029
Residential 60 Gal	-	79,790	8,766	8,541	97,096
Residential 40 Gal	-	7,972	899	876	9,746
MF 60 Gal	-	15,421	1,694	1,651	18,766
Commercial Refuse Equalized	-	421,681	112,452	117,170	651,302
Commercial FW Equalized	-	23,411	6,239	6,508	36,158
MF Refuse w/Bulky Equalized	-	306,227	81,657	85,092	472,976
GW	n/a	13,007	3,468	3,619	20,093
Total	\$ -	\$ 1,640,771	\$ 302,145	\$ 308,197	\$ 2,251,112

	<u>2024</u>	<u>YoY</u>
AB939	\$ 296,289	\$ 5,856
HHW	\$ 302,383	\$ 5,814
FF	\$ 1,597,390	\$ 43,381
PM	\$ -	\$ -
Total	<u>\$ 2,196,062</u>	<u>\$ 55,050</u>

CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUURS49CSA0

Not Seasonally Adjusted

Series Title: All items in Riverside-San Bernardino-Ontario, CA, all urban consumers, not seasonally adjusted

Area: Riverside-San Bernardino-Ontario, CA

Item: All items
Base: DECEMBER 2017=100
Period:

Years:
2022 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	Increase
2022	118.963		122.127		123.893		125.262		125.272		125.983		123.784	8.70%
2023	127.683		127.707		128.768		129.525		131.372		131.372		129.545	4.65%
2024	131.358		133.144		133.943		133.113		133.179		132.853		132.932	2.61%