

Consolidated Annual Performance & Evaluation Report (CAPER) Fiscal Year 2024-2025



September 23, 2025
City Council Meeting

CAPER

The U.S Department of Housing and Urban Development (HUD) requires that the City annually submit a Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER is an assessment of the City's performance in meeting Fiscal Year 2024-2025 housing and community development goals.

CDBG Funding FY 2024-2025

Activity	Allocation
CDBG Administration (20%)	\$230,368.80
Public Services (15%)	\$172,776.60
Non-Public Services	\$748,698.60
CDBG FY 24-25 Allocation	\$1,151,844.00

HOME Funding FY 2024-2025

Activity	Allocation
HOME Administration (10%)	\$37,446.93
CHDO Set-Aside (15%)	\$56,170.39
Residential Rehabilitation	\$280,851.94
HOME FY 24-25 Allocation	\$374,469.26

CDBG Funded Programs

Strategic Plan Goal/Activity	Source	Allocation	Program Funds Expended to Date	Funds Reimbursed by HUD
1. Program Administration				
CDBG Program Administration	CDBG	\$196,773.35	\$196,773.35	\$196,773.35
Inland Fair Housing & Mediation Board	CDBG	\$33,595.45	\$33,595.45	\$33,595.45
2. Community Facilities & Infrastructure Improvement				
2021,2022,2023 Community Center Building 400	CDBG	\$1,592,742.00	\$1,498,907.99	\$1,498,907.99
2023 Curb, Gutter, Sidewalk	CDBG	\$200,000.00	\$198,986.40	\$198,986.40
2024 Curb, Gutter, Sidewalk	CDBG	\$150,000.00	\$129,063.44	\$129,063.44
2024 Community Garden	CDBG	\$4,799.35	\$2,499.63	\$2,499.63
3. Housing Preservation				
2023 Mobile Home Program	CDBG	\$179,130.00	\$89,312.00	\$89,312.00
2024 Mobile Home Program	CDBG	\$129,777.78	\$0.00	\$0.00
4. Public Services for low-income residents				
Legal Aid Society of San Bernardino	CDBG	\$29,540.96	\$29,540.96	\$29,540.96
National Council of Negro Women/Bethune Center	CDBG	\$40,314.54	\$40,313.88	\$40,313.88
Rialto Family Health Services	CDBG	\$38,394.80	\$38,385.74	\$38,385.74
Stronger Together Now IE	CDBG	\$10,174.62	\$10,174.62	\$10,174.62
Sunrise Church of California	CDBG	\$32,274.67	\$32,274.67	\$32,274.67
City of Rialto Teen Center	CDBG	\$17,277.66	\$14,423.31	\$14,423.31
5. Section 108 Loan Payment				
2023-2024 Section 108 Loan Payment	CDBG	\$143,500.00	\$142,439.34	\$142,439.34
2024-2025 Section 108 Loan Payment	CDBG	\$142,910.84	\$139,377.57	\$139,377.57
Total		\$2,941,206.02	\$2,596,068.35	\$2,596,068.35

Accomplishments

Strategic Plan Goal/Activity	Unit of Measure	Expected	Actual
1. Program Administration Activities			
CDBG Program Administration	N/A	N/A	N/A
2024 Inland Fair Housing & Mediation Board	People	96	383
2. Community Facilities & Infrastructure Improvement			
2021,2022,2023,2024 Community Center Building 400	Public Facilities	1	1
2023 Sidewalk, Curb, Gutter	Public Facilities	1	1
2024 Sidewalk, Curb, Gutter	Public Facilities	1	1
2024 Community Garden	Public Facilities	1	1
3. Housing Preservation			
2023 Mobile Home Repair Program	Household	7	5
2024 Mobile Home Repair Program	Household	6	0
4. Public Services for low-income residents			
Legal Aid Society of San Bernardino	Household	120	302
National Council of Negro Women/Bethune Center	People	26	43
Rialto Family Health Services	People	45	44
Stronger Together Now IE	People	30	17
Sunrise Church of California	People	150	517
City of Rialto Teen Center	People	50	72
5. Section 108 Loan Payment			
2023-2024 Section 108 Loan Repayment	Other	1	1
2023-2024 Section 108 Loan Repayment	Other	1	1

CDBG Summary of Residents Served

Strategic Plan Goal/Activity	Goal	Total Participants Served	Eligible CDBG Participants	Goal Percentage
Inland Fair Housing & Mediation Board	120	302	302	252%
Legal Aid Society of San Bernardino	100	503	272	272%
National Council of Negro Women -Bethune Center	26	62	43	165%
Rialto Family Health Services	45	51	44	98%
Stronger Together Now	30	794	17	57%
Sunrise Church of California	150	578	517	345%
City of Rialto Teen Center	50	122	72	144%
Total:	521	2412	1267	243%

CDBG-CV Funded Programs

Activity	Allocation Substantial Amendment No. 6	Expenditures to Date	Balance
Rental/Mortgage/Utility Assistance	\$ 560,000.00	\$ 533,502.71	\$ 26,497.29
Store Front Small Business Assistance	\$ 200,000.00	\$ 94,000.00	\$ 106,000.00
Food Insecurity Program	\$ 100,000.00	\$ 100,000.00	\$ -
PPE & Hot Meals for Seniors	\$ 25,260.00	\$ -	\$ 25,260.00
Workforce Development (NCNW)	\$ 57,162.00	\$ 57,162.00	\$ -
Social Work Action Group (SWAG)	\$ 197,162.00	\$ 114,471.89	\$ 82,690.11
Warming Center	\$ 200,000.00	\$ -	\$ 200,000.00
TOTAL	\$ 1,339,584.00	\$ 899,136.60	\$ 440,447.40

Recommendation

Staff recommends that the City Council:

1. Conduct a Public Hearing to solicit public comments from interested citizens regarding the FY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER);
2. Adopt Resolution approving the Fiscal Year 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER);
3. Authorize the City Manager or their designee to sign all documents to submit the Fiscal Year 2024-2025 CAPER to the U.S. Department of Housing and Urban Development (HUD) and modify as required.