

Resolution Number:	
Resolution Approval Date:	8/12/2025
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Measure I Local Pass-through Program

**FIVE YEAR CAPITAL IMPROVEMENT PLAN**

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

**Rialto**

					6/30/25 Carryover Balance						\$4,083,572.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$2,687,707	\$2,762,425	\$2,839,771	\$2,920,130	\$3,003,934	\$14,213,966
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
190804 Street Overlay Pepper Avenue- Joint Project with City of San Bernardino (Lead) Pepper-Baseline/City Limits	No	No	0.0%	0.0%	\$2,900,000	\$88,000	\$0	\$0	\$0	\$0	\$88,000
220801 Merrill Avenue Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,454,696	\$260,869	\$0	\$0	\$0	\$0	\$260,869
220802 Sycamore Avenue Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$915,232	\$236,327	\$0	\$0	\$0	\$0	\$236,327
230810 Safe Streets for All Action Plan	No	No	0.0%	0.0%	\$400,000	\$50,706	\$0	\$0	\$0	\$0	\$50,706
230811 Cedar Avenue and Merrill Avenue Left-Turn Phasing (HSIP 11)	No	No	0.0%	0.0%	\$413,200	\$30,481	\$0	\$0	\$0	\$0	\$30,481
230812 Locust Avenue Widening- Two (2) to four (4) lanes from Riverside Avenue to Casmalia Avenue	No	No	0.0%	0.0%	\$14,000,000	\$491,678	\$0	\$0	\$0	\$0	\$491,678
240801 Pacific Electric Trail Extension	No	Yes	0.0%	0.0%	\$7,037,000	\$826,684	\$0	\$0	\$0	\$0	\$826,684
240804 Frisbie Middle School Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,095,091	\$364,709	\$0	\$0	\$0	\$0	\$364,709
240805 Bemis Elem. School Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,152,650	\$510,409	\$0	\$0	\$0	\$0	\$510,409
240806 Linden Avenue Widening	No	No	0.0%	0.0%	\$68,000	\$51,581	\$0	\$0	\$0	\$0	\$51,581
Traffic Signal Installation: Cactus Avenue & Easton Avenue - Cooperative Agreement with San Bernardino County	No	No	0.0%	0.0%	\$887,000	\$222,000	\$0	\$0	\$0	\$0	\$222,000
Pavement Management System (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$33,070,000	\$0	\$0	\$2,930,000	\$3,000,000	\$2,230,000	\$8,160,000
25085 Safe Routes to School Improvements- Multiple segments (NEW IN FY 2025/2026)	No	Yes	0.0%	0.0%	\$8,096,000	\$80,960	\$1,069,040	\$0	\$0	\$0	\$1,150,000
25087 Citywide Traffic Signal Upgrades (HSIP 12) (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$4,876,200	\$32,000	\$509,800	\$0	\$0	\$0	\$541,800
25088 Dollahan Elem. Traffic Signal Upgrades (HSIP 12) (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$268,740	\$3,000	\$26,860	\$0	\$0	\$0	\$29,860
25089 Lilac Avenue & Summit Avenue Widening (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$11,690,000	\$1,840,000	\$4,900,000	\$0	\$0	\$0	\$6,740,000
26080 Smart Corridor: Riverside Avenue (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$1,201,750	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Citywide Minor Street Improvements & Other Costs (Grant Activities)	No	No	0.0%	0.0%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Curb Gutter & Sidewalk Improvements	No	No	0.0%	0.0%	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects Total:				\$5,714,403	\$6,905,700	\$3,330,000	\$3,400,000	\$2,630,000	\$21,980,103

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 120%

Total Estimated Programming: \$21,980,103