



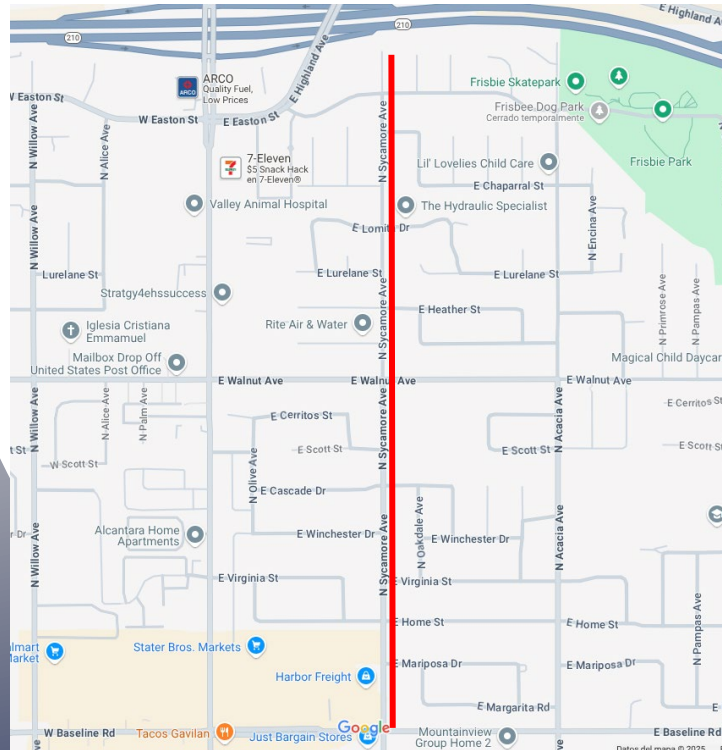
Trunk Sewer Improvement Project Sycamore Avenue and Baseline Road

June 23, 2025



Trunk Sewer Improvement Project Sycamore Avenue and Baseline Road

The Sycamore Sewer Trunk line will include an 15" SDR-35 Sewer Trunk line, running north to south, to accommodate additional flows as necessary. The project will begin at the newly rehabilitated lift station and it will run to the POC @ 100' north of Baseline Rd.



Project Highlights

PROJECT DRIVER:

- Population growth and increased development in the area, leading to higher sewage flow demands that exceed the current system's capacity, compliance with current regulations, prevention of sanitary sewer overflows (SSOs), and accommodation of future development plans in the area.

PROJECT NEED:

- Identified in Master Plan documents prepared by Dopudja and Wells Consulting in 2024 and in previous 5 year Capital Plans.
- Identified by the Collections system team during Closed Circuit Television (CCTV).
- Line is currently surcharged >80% and at risk for overflows.

Project Highlights

BUDGET:

- Estimated project cost is approx. \$5.52M
- 95% of funds would be needed between August'25 and June'26 and remaining between July'26 and August'26

FUNDING SOURCE:

- Wastewater Enterprise Funds. Sufficient funds available in the Wastewater Funds to complete this project.
- Potential to use Development Impact Fees.
- Separately, RWS is working on a 5 year cash flow model that projects OPEX/CAPEX sources and uses of funds using a combination of rate revenue, DIF, grants, reserves, general fund contributions and rate increases supporting new debt. RWS is illustrating cash flows on a fiscal year basis because this approach informs the timing and magnitude of rate increases.

Project Highlights

TIMELINE

- Start: July'25 and Complete: August'26
- Bidding: July'25
- Approvals: August'25
- Construction: September'25 - July'26
- Closeout: July'26 - August'26

NEXT STEPS:

- Water Sub-Committee: June 2025
- Utilities Commission: July 2025
- City Council: August 2025

Questions ?