

# City of Rialto Council Meeting

### 2025 Solid Waste Rate Adjustment











#### Residential Rate Adjustment History

- June 27, 2023 Prop 218 Hearing
  - City Council adopted resolution No. 8109 approving the Municipal Solid Waste Collection, Recycling, Organics, and Disposal Service rates for fiscal years 2023/2024 through 2026/2027.
- Fiscal Year 2024/2025 No rate adjustment was made.
- Proposed Rates Fiscal Year 2025/2026
  - Only one-half of the 2024 deferred rate is included.
  - Rates are less than those approved during the 2023 Prop 218 hearing.





#### Rate Adjustment Requirements

- Rate adjustments require City Council approval
- Service is adjusted by the Consumer Price Index
  - Riverside-San Bernardino-Ontario Index = 2.61%
- Disposal And Processing Cost Components

Cost Component (per Ton)	Current		New		Change	
Trash	\$	42.07	\$	42.07	\$	-
Organics	\$	89.57	\$	93.15	\$	3.58
Recyclables	\$	79.30	\$	83.40	\$	4.10





#### Residential Rate Adjustments

			New Monthly Charge		
Service Type	Current	2023 Prop	Proposed	Amount	% Change
	Rate	<b>218</b> Rate	Rate	Change	% Change
60G Tax Roll	\$33.88	\$38.31	\$35.87	\$1.99	5.87%
40G Tax Roll	\$33.11	\$37.44	\$34.18	\$1.07	3.23%
Senior Tax Roll	\$28.14	\$31.82	\$29.05	\$0.91	3.23%

NOTE: The 2025 proposed rate is less than the estimated 2023 Prop 218 rate





#### Commercial & Multi-Family Rates

			New Monthly Charge			
Sorvice Type	Current	2023 Prop	Proposed	Amount	% Change	
Service Type	Rate	218 Rate	Rate	Change	∕₀ Change	
3 Yard Trash Bin (Includes Recycling)	\$240.19	\$267.90	\$250.24	\$10.05	4.18%	
65-Gallon Food Waste Barrel	\$46.74	\$51.76	\$46.74	\$0.00	0.00%	
Multi-Family						
3 Yard Bin (Includes	\$280.62	\$312.89	\$280.62	\$0.00	0.00%	
Bulky Item Collection)						

NOTE: The 2025 proposed rate is less than the estimated 2023 Prop 218 rate





#### Rate Adjustment Request

 Request the Adoption of the Municipal Solid Waste Collection, Recycling, Organics and Disposal Rates for Fiscal Year 2025/2026.





## Questions?



