

# **CDBG-CV**

## **FY 2020-2021 ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT NO. 7**



July 22, 2025  
City Council Meeting

# CDBG-CV Background

The City received \$1,339,584 in Supplemental Community Development Block Grant Coronavirus (CDBG-CV) funding. The City allocated funds as follow:

Activity	Allocation
Rental/Mortgage Assistance	\$ 600,000.00
Utility Assistance	\$ 300,000.00
Store Front Small Business Assistance	\$ 200,000.00
PPE for Seniors	\$ 25,260.00
Workforce Development	\$ 114,324.00
COVID TESTING	\$ 100,000.00
<b>TOTAL:</b>	<b>\$1,339,584.00</b>

# CDBG-CV Background

Over the course of two years, several significant amendments were approved to address the needs of the community. On May 9, 2023, the City Council approved Substantial Amendment No. 6, appropriating \$1,339,584 of CDBG-CV funds to the following programs:

Activity	Allocation
Rental/Mortgage/Utility Assistance	\$ 560,000.00
Store Front Small Business Assistance	\$ 200,000.00
Food Insecurity Program	\$ 100,000.00
PPE & Hot Meals for Seniors	\$ 25,260.00
Workforce Development (NCNW)	\$ 57,162.00
Social Work Action Group (SWAG)	\$ 197,162.00
Warming Center	\$ 200,000.00
<b>Total</b>	<b>\$ 1,339,584.00</b>

# Amounts Expended

Activity	Allocation Substantial Amendment No. 6	Expenditures to Date	Balance
Rental/Mortgage/Utility Assistance	\$ 560,000.00	\$ 533,502.71	\$ 26,497.29
Store Front Small Business Assistance	\$ 200,000.00	\$ 94,000.00	\$ 106,000.00
Food Insecurity Program	\$ 100,000.00	\$ 100,000.00	\$ -
PPE & Hot Meals for Seniors	\$ 25,260.00	\$ -	\$ 25,260.00
Workforce Development (NCNW)	\$ 57,162.00	\$ 57,162.00	\$ -
Social Work Action Group (SWAG)	\$ 197,162.00	\$ 114,471.89	\$ 82,690.11
Warming Center	\$ 200,000.00	\$ -	\$ 200,000.00
<b>TOTAL</b>	<b>\$ 1,339,584.00</b>	<b>\$ 899,136.60</b>	<b>\$ 440,447.40</b>

# Ineligible Uses of CDBG-CV Funds

- CDBG eligible activities and programs that do not prevent, prepare for, or respond to coronavirus
- Acquisition, Construction, or Reconstruction of Buildings for the General Conduct of Government
- Political Activities
- New Housing Construction
- Maintenance & Operating Expenses (Local Government)
- Equipment Purchases (Local Government)
- Political or Religious Proselytizing
- Fundraising

# Eligible Uses for CDBG-CV Funds

- Rehabilitation of public facility or park infrastructure to include
  - Broadband: wiring, fiber optic cables, permanently fixed equipment to provide broadband internet access in low-moderate income area
  - HVAC improvements to prevent COVID spread, plumbing upgrades to improve sanitation
  - Creation or improvement of outdoor space for social distancing
  - Touchless water fountains, automatic doors
- Outdoor Recreation Facilities
  - Provide additional space for outdoor activity.
  - Purchase and install new gates, removal of architectural barriers that restrict access for elderly or disabled persons
- Funding to additional public services that carryout activities that prepare, respond, or prevent COVID such as:
  - Homeless outreach
  - Mental health services
  - Food banks
- Administration Costs for CDBG-CV

# Ad-Hoc Recommendation

## Substantial Amendment No. 7

Activity	Current Balance	Recommended Allocation	Net Change
Rental/Mortgage/Utility Assistance	\$ 26,497.29	\$ -	\$ (26,497.29)
Store Front Small Business Assistance	\$ 106,000.00	\$ -	\$ (106,000.00)
Food Insecurity Program	\$ -	\$ -	\$ -
PPE & Hot Meals for Seniors	\$ 25,260.00	\$ -	\$ (25,260.00)
Workforce Development (NCNW)	\$ -	\$ -	\$ -
Social Work Action Group (SWAG)	\$ 82,690.11	\$ -	\$ (82,690.11)
Warming Center	\$ 200,000.00	\$ -	\$ (200,000.00)
Inclusive Playground – Rialto City Park	\$ -	\$ 440,447.40	\$ 440,447.40
<b>TOTAL</b>	<b>\$ 440,447.40</b>	<b>\$ 440,447.40</b>	<b>\$ -</b>

# Recommendation

Staff recommends that the City Council:

1. Conduct Public Hearing to solicit public comments from interested citizens;
2. Adopt the Resolution adopting Substantial Amendment No. 7 to the Fiscal Year 2020-2021 Annual Action Plan;
3. Authorize the City Manager or their designee to submit the Substantial Amendment of Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD);
4. Authorize the City Manager or their designee to take all actions necessary to implement the programs identified in the AAP; and
5. Authorize the City Manager or their designee, to make all conforming modifications and edits, and to execute all implementing documents required by HUD in a form approved by the City Attorney.