

## POSITION ALLOCATION PLAN

DEPT./SECTION	GROUP	TOTAL ALLOCATED
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<b>CITY COUNCIL</b>		<b>5</b>
Mayor	Elected	1
City Council Members	Elected	4
Intern	Part-time	TBD
High School Intern	Part-time	TBD

<b>CITY MANAGER'S OFFICE</b>		<b>10</b>
City Manager	Contract	1
Assistant City Manager	Exec. - At Will	2
City Manager's Assistant	Mgmt. - At Will	1
City Manager's Executive Assistant	Mgmt. - At Will	2
<b>Utilities Division</b>		
Administrative Aide	Part-time	1
Assistant to the City Manager	Mgmt. - At Will	1
Senior Administrative Analyst	TMMU	1
Director of Utilities	Exec. - At Will	1

<b>CITY CLERK'S OFFICE</b>		<b>8</b>
City Clerk/Management Services Director	Elected	1
Deputy City Clerk	TMMU	1
City Clerk Records Specialist	RCEA	1
Records Assistant	RCEA	1
Senior Office Specialist	RCEA	4

<b>CITY TREASURER'S OFFICE</b>		<b>5</b>
City Treasurer	Elected	1
Assistant Treasurer / Accounting Specialist	RCEA	1
Office Specialist	RCEA	2
Senior Accounting Assistant	RCEA	1

<b>COMMUNITY DEVELOPMENT</b>		<b>29</b>
Director of Community Development	Exec. - At Will	1
Administrative Aide	Part-Time	3
Administrative Analyst	TMMU	1
Administrative Assistant	RCEA	3
Associate Planner	TMMU	1
Building Inspector	RCEA	2
Business License Inspector	RCEA	2
Chief Building Official	Mgmt. - At Will	1
Community Development Manager	Mgmt. - At Will	1

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Development Services Specialist	RCEA	1
Economic Development Manager	Mgmt. - At Will	1
Intern	Part-Time	1
Permit Technician	RCEA	2
Planning Aide	RCEA	1
Plans Examiner	RCEA	1
Principal Planner	TMMU	1
Senior Building Inspector	RCEA	1
Senior Permit Technician	RCEA	1
Senior Planner	TMMU	2
Senior Plans Examiner	RCEA	2

FINANCE		<b>24</b>
Director of Finance	Exec. - At Will	1
Accountant	TMMU	4
Accounting Supervisor	TMMU	1
Accounting Technician	RCEA	1
Administrative Aide	Part-time	2
Administrative Analyst	TMMU	1
Buyer	RCEA	1
Deputy Director of Finance	Mgmt. - At Will	1
Intern	Part-time	1
Mail and Warehouse Clerk	RCEA	1
Payroll Analyst	TMMU	2
Payroll Technician	RCEA	1
Principal Budget and Financial Analyst	Mgmt. - At Will	1
Purchasing Manager	TMMU	1
Senior Accounting Assistant	RCEA	3
Senior Buyer	RCEA	1
Senior Payroll Analyst	TMMU	1

FIRE		<b>101</b>
Fire Chief	Exec. At Will	1
Accounting Technician	RCEA	1
Administrative Assistant	RCEA	1
Assistant Fire Marshal	TMMU	1
Emergency Medical Services Coordinator	RFMA	1
Emergency Medical Services (EMS) Specialist	RCEA	1
Emergency Medical Technician (Non-Safety)	3688	14
Fire Battalion Chief	RFMA	4

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DEPT./SECTION	GROUP	TOTAL ALLOCATED
Fire Captain	3688	15
Fire Community Relations/Education Specialist	RCEA	1
Fire Division Chief	RFMA	2
Fire Engineer	3688	15
Fire Prevention Specialist	RCEA	2
Fire Prevention Assistant - PT	Part-time	1
Firefighter Paramedic	3688	24
Paramedic (Non-Safety)	3688	16
Plans Examiner	RCEA	1
Senior Administrative Analyst	TMMU	1

HUMAN RESOURCES / RISK MANAGEMENT		9
Director of H.R. and R.M.	Exec. - At Will	1
Human Resources Risk Manager	Mgmt. - At Will	1
Human Resources/Risk Management Analyst	TMMU	2
Human Resources/Risk Management Assistant	RCEA	1
Human Resources/Risk Management Specialist	RCEA	2
Senior Human Resources Analyst	TMMU	2

INFORMATION TECHNOLOGY		13
Information Technology Director	Exec. - At Will	1
Broadcast Production Specialist	RCEA	2
Broadcast Supervisor	TMMU	1
Information Technology Analyst	TMMU	1
Information Technology Business Systems Analyst	TMMU	1
Information Technology Manager	Mgmt- At Will	1
Information Technology Network Administrator	TMMU	1
Information Technology Network Engineer	TMMU	1
Information Technology Specialist	RCEA	3
Technical Assistant	Part-Time	1

PUBLIC WORKS		64
Director of Public Works	Exec. - At Will	1
<b>Maintenance and Facilities Division</b>		
Administrative Analyst	TMMU	1
Administrative Assistant	RCEA	1
Clerical Aide	Part-time	2
Deputy Director of Maintenance and Facilities	Mgmt. - At Will	1
Equipment Mechanic	RCEA	3
Equipment Operator	RCEA	1
Executive Assistant	TMMU	1

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DEPT./SECTION	GROUP	TOTAL ALLOCATED
Facility Maintenance Assistant	RCEA	3
Facility Maintenance Technician	RCEA	6
Field Service Assistant	Part-time	2
Field Service Worker	RCEA	12
Fleet Services Coordinator	RCEA	1
Landscape Contract Specialist	RCEA	1
Lead Facility Maintenance Technician	RCEA	1
Lead Field Service Worker	RCEA	1
Office Specialist	RCEA	1
Principal Budget and Financial Analyst	Mgmt- At Will	1
Public Works Supervisor	TMMU	1
Senior Equipment Mechanic	RCEA	1
Senior Field Service Worker	RCEA	5
<b>Engineering Division</b>		
Accounting Technician	RCEA	1
Administrative Analyst	TMMU	1
Administrative Assistant	RCEA	1
Assistant Civil Engineer	RCEA	2
City Engineer	Mgmt- At Will	1
Construction Inspector	RCEA	2
Engineering Intern	Part-time	2
Engineering Manager	Mgmt- At Will	2
Engineering Technician	RCEA	2
Permit Technician	RCEA	1
Project Manager	TMMU	1
Senior Civil Engineer	TMMU	1
Senior Construction Inspector	RCEA	1

<b>PARKS, RECREATION AND COMMUNITY SERVICES</b>		<b>118</b>
Director of Parks, Recreation, and Community Services	Exec. - At Will	1
Deputy Director of Parks, Rec, and Community Svcs.	Mgmt- At Will	1
Administrative Aide	Part-time	4
Administrative Analyst	TMMU	1
Administrative Assistant	RCEA	1
Aerobics Instructor II	Part-time	9
Assistant Pool Manager	Part-time	1
Daycare Site Supervisor	RCEA	1
Daycare Site Supervisor	Part-time	1
Facility Maintenance Assistant	RCEA	3
Field Service Worker	RCEA	6
Fitness Instructor	Part-time	2

## POSITION ALLOCATION PLAN

DEPT./SECTION	GROUP	TOTAL ALLOCATED
Instructor	Part-time	3
Instructor Aide	Part-time	3
Lead Field Service Worker	RCEA	1
Lifeguard	Part-time	8
Lifeguard/WSI	Part-time	8
Pool Manager	Part-time	2
Recreation & Community Services Manager	TMMU	1
Recreation Aide	Part-time	11
Recreation Leader	Part-time	21
Recreation Programmer	RCEA	7
Recreation Specialist	Part-time	16
Senior Field Services Worker	RCEA	5
Senior Lifeguard	Part-time	1

POLICE		235
Police Chief	Exec. - At Will	1
Accounting Technician (PD)	RPBA-G	1
Administrative Assistant (PD)	RPBA-G	1
Animal Control Licensing Inspector	RPBA-G	1
Animal Control Officer I	RPBA-G	0
Animal Control Officer II	RPBA-G	4
Community Outreach Specialist	RPBA-G	2
Crime Analyst Assistant	RPBA-G	4
Crime Analyst Supervisor	RPBA-M	1
Dispatcher	Part-time	1
Emergency Dispatch Supervisor	RPBA-M	1
Emergency Dispatcher I	RPBA-G	0
Emergency Dispatcher II	RPBA-G	15
Executive Assistant to Chief of Police	RPBA-M	1
Information Technology Analyst	TMMU	3
Information Technology Supervisor	TMMU	1
Intern	Part-time	2
Law Enforcement Technician	RPBA-G	5
Lead Emergency Dispatcher	RPBA-G	2
Lead Police Records Assistant	RPBA-G	3
Park Ranger	RCEA	2
Parking Enforcement Officer	Part-time	10
Police Cadet	Part-time	15
Police Captain	RPBA-M	2
Police Corporal	RPBA-G	13
Police Lieutenant	RPBA-M	6

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<b>DEPT./SECTION</b>	<b>GROUP</b>	<b>TOTAL ALLOCATED</b>
Police Officer	RPBA-G	99
Police Records Assistant I	RPBA-G	0
Police Records Assistant II	RPBA-G	11
Police Records Supervisor	RPBA-M	1
Police Sergeant	RPBA-M	15
Property Evidence Technician	RPBA-G	3
Senior Office Specialist (PD)	RPBA-G	3
<b>Community Compliance Division</b>		
Community Compliance Manager	Mgmt. - At Will	1
Community Compliance Officer	RCEA	4
Senior Community Compliance Officer	RCEA	1
	<b>TOTAL FTE:</b>	<b>620</b>