

CITY OF RIALTO



**CDBG-CV UPDATE
AD-HOC COMMITTEE MEETING**

JANUARY 23, 2025

Reporting

- **Consolidated Plan, 2020-2024**
 - 1) Community Facilities and Infrastructure Improvements, (2) Public Services for Low income residents, (3) Housing Preservation, (4) Fair Housing Services.
- **Annual Action Plan:** The Action Plan discusses the specific activities planned for each year and the resources available. It must be submitted annually and approved by HUD before funds are released. Report is typically due May 15th.
- **CAPER:** Grantees are required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) at the end of each program year to report on the prior year program accomplishments. By providing detailed financial and beneficiary information, the CAPER explains how a jurisdiction is carrying out its housing and community development strategies, projects, and activities. Report is typically due August 16.

What is CDBG?

- ▶ The Community Development Block Grant (CDBG) Program is funded directly by the federal government's Department of Housing and Urban Development (HUD).
- ▶ HUD provides the annual grant on a formula basis to Cities like Rialto to carry out eligible development activities.
- ▶ Provides for a wide range of housing, community and economic development activities.
- ▶ Require that each activity addresses a 5-Year Consolidated Plan Goal.

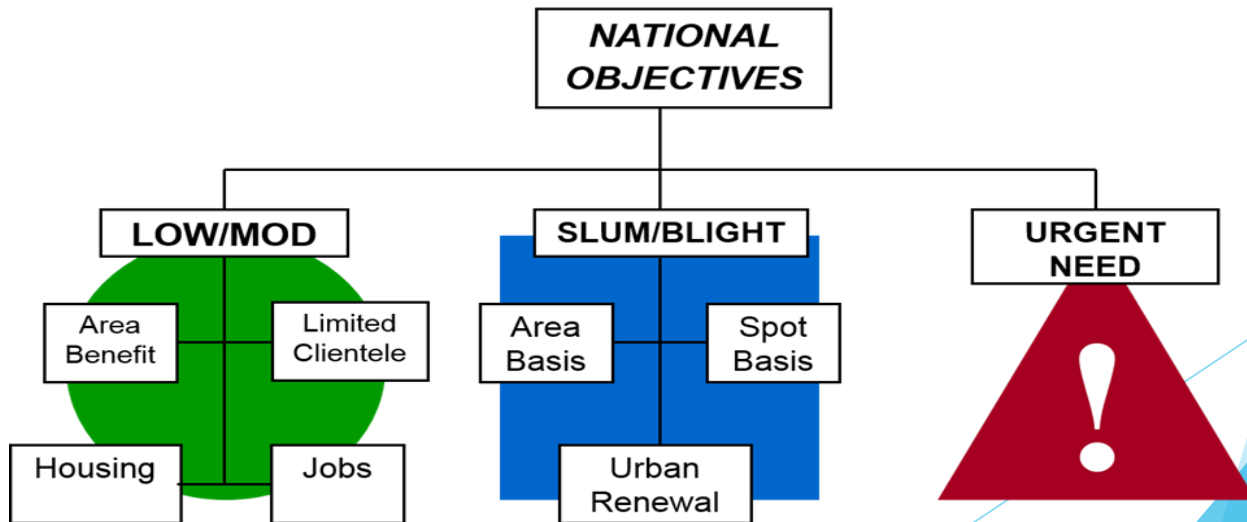
CDBG Primary Objective

- ▶ Viable urban communities
- ▶ Principally for low/mod persons
- ▶ Decent housing
- ▶ Suitable living environment
- ▶ Expanded economic opportunity

CDBG National Objective

The proposed project/activity must meet at least one of HUD's CDBG National Objectives listed below:

- ▶ Benefits Low and Moderate Income (LMI) Individuals/Households
- ▶ Addresses the prevention or elimination of slums or blight
- ▶ Community development needs having a particular urgency



INELIGIBLE ACTIVITIES

- ▶ Acquisition, Construction, or Reconstruction of Buildings for the General Conduct of Government
- ▶ Political Activities
- ▶ New Housing Construction
- ▶ Maintenance & Operating Expenses (Local Government)
- ▶ Equipment Purchases (Local Government)
- ▶ Political or Religious Proselytizing
- ▶ Fundraising

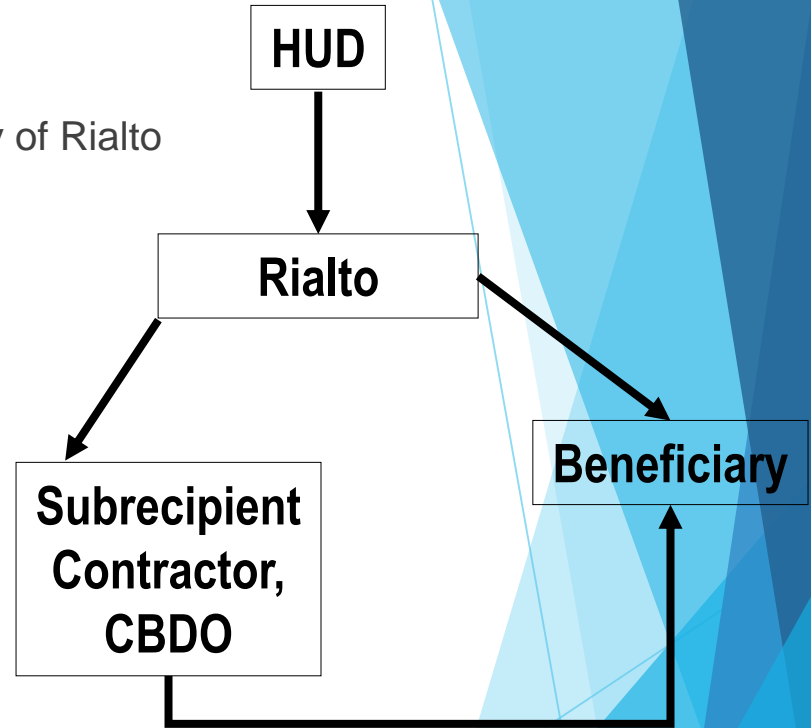
ELIGIBLE ACTIVITIES

Wide variety possible!

- ▶ Public services
- ▶ Housing activities
- ▶ Public facilities
- ▶ Economic development

FUNDING

- ▶ \$1,219,472 CDBG allocation for FY 2023-2024 City of Rialto
- ▶ Up to 15% - PUBLIC SERVICES
 - ▶ After-School Youth Programs
 - ▶ Healthcare
 - ▶ Educational Programs
 - ▶ And more!
- ▶ Up to 20% - PROGRAM ADMINISTRATION
- ▶ Remainder – NON-PUBLIC SERVICE ACTIVITIES
 - ▶ Housing Rehabilitation
 - ▶ Infrastructure and Park Improvements
 - ▶ And more



CDBG-CV Background

The City received \$1,339,584 in Supplemental Community Development Block Grant Coronavirus (CDBG-CV) funding. The City allocated funds as follow:

Activity	Allocation
Rental/Mortgage Assistance	\$ 600,000
Utility Assistance	\$ 300,000
Store Front Small Business Assistance	\$ 200,000
PPE for Seniors	\$ 25,260
Workforce Development	\$ 114,324
COVID Testing	\$ 100,000
Total:	\$ 1,339,584

CDBG-CV Background

Over the course of two years, several significant amendments were approved to address the needs of the community. On May 9, 2023, the City Council approved Substantial Amendment No. 6, appropriating \$1,339,584 of CDBG-CV funds to the following programs:

Activity	Allocation
Rental/Mortgage/Utility Assistance	\$ 560,000
Store Front Small Business Assistance	\$ 200,000
Food Insecurity Program	\$ 100,000
PPE & Hot Meals for Seniors	\$ 25,260
Workforce Development (NCNW)	\$ 57,162
Social Work Action Group (SWAG)	\$ 197,162
Warming Center	\$ 200,000
Total:	\$ 1,339,584

Amounts Expended

Activity	Allocation Amendment No.6	Expended Amount	Balance
Rental/Mortgage/Utility Assistance	\$560,000.00	\$533,502.71	\$26,497.29
Store Front Small Business Assistance	\$200,000.00	\$94,000.00	\$106,000.00
Food Insecurity Program	\$100,000.00	\$100,000.00	\$0.00
PPE & Hot Meals for Seniors	\$25,260.00	\$0.00	\$25,260.00
Workforce Development (NCNW)	\$57,162.00	\$57,162.00	\$0.00
Social Work Action Group (SWAG)	\$197,162.00	\$114,471.89	\$82,690.11
Warming Center	\$200,000.00	\$0.00	\$200,000.00
Total:	\$1,339,584.00	\$899,136.60	\$440,447.40

Recommended Uses for CDBG-CV Funds

- Rehabilitation of public facility or park infrastructure to include:
 - Broadband: wiring, fiber optic cables, permanently fixed equipment to provide broadband internet access in low-moderate income area
 - HVAC improvements to prevent COVID spread, plumbing upgrades to improve sanitation
 - Creation or improvement of outdoor space for social distancing
 - Touchless water fountains, automatic doors
- Outdoor Recreation Facilities
 - Provide additional space for outdoor activity.
 - Purchase and install new gates, removal of architectural barriers that restrict access for elderly or disabled persons.
- Funding to additional public services that carryout activities that prepare, respond, or prevent COVID such as:
 - Homeless outreach
 - Mental health services
 - Food banks
- Administration Costs for CDBG-CV

Recommendation

Staff recommends that the Ad-Hoc:

1. Provide direction on reprogramming of CDBG-CV funds in the amount of \$440,447.40