



# **Public Hearing**

## **Substantial Amendment No. 1**

to

## **FY 2024-2025 Annual Action Plan (AAP)**

**February 24, 2024**  
**City Council Meeting**



# Reporting Overview

**Annual Action Plan:** Outlines the City's use of its Community Development Block Grant (CDBG) and HOME Investments Partnerships Program (HOME) funds each year.

The One-Year Action Plan, for Program Year 2024-2025, provides recommendations for funding by the Rialto CDBG Ad-Hoc Committee. The recommendations for CDBG are separated into three categories:

1. Administration
2. Public Services
3. Capital Improvement Projects.

**Consolidated Plan:** Five-year plan for the use of CDBG and HOME funds.

- Fiscal Year 2024-2025 is the 5th Action Plan of the Five-Year Consolidated Planning period (2020-2025).



# One-Year Action Plan

- The City held a public meeting in front of the Ad-Hoc Committee on Thursday, March 7, 2024, at 5:30 p.m.
- This year the Committee received a total of eleven (11) applications comprised of six (6) Public Services agencies, four (4) Non-Public Services Projects, and one (1) Fair Housing and Landlord Tenant service program.
- Each agency was given an opportunity to present its program and make a formal request for CDBG funding.
- The 2024-2025 CDBG Annual Action Plan was approved by City Council during the August 13, 2024, Public Hearing.



# Fiscal Year 2024-2025 CDBG Approved Activities

<b>CDBG Administration (20% CAP)</b>		
Organization	Program	Allocation Total
Administration	CDBG Administration	\$ 196,773.35
IFHMB	Fair Housing	\$ 33,595.45
		<b>\$ 230,368.80</b>

<b>CDBG Public Services (15%CAP)</b>		
Organization	Program	Allocation Total
City of Rialto	Community Garden	\$ 4,799.35
City of Rialto	Teen Center	\$ 17,277.66
Legal Aid	Empower Rialto	\$ 29,540.96
NCNW	NCNW Bethune Center	\$ 40,314.54
RFHS	Veterans Program	\$ 38,394.80
Sunrise Church	Mobile Food Distribution Program	\$ 32,274.67
Stronger Together Now IE	Community Events	\$ 10,174.62
		<b>\$ 172,776.60</b>

<b>Non-Public Services Projects</b>		
Organization	Program	Allocation Total
City of Rialto	Carl Johnson Center	\$ 113,000.00
City of Rialto	CC Building 400	\$ 500,000.00
City of Rialto	CC Building 500	\$ 100,000.00
City of Rialto	Curb, Gutter Sidewalk Project	\$ 150,000.00
City of Rialto	Mobile Home Repair Program	\$ 129,777.78
City of Rialto	Section 108 Loan Repayment	\$ 142,910.84
		<b>\$ 1,135,688.62</b>



# Substantial Amendments

## **In accordance with the City's Citizen Participation Plan (CPP):**

- When a substantial change is proposed to the City's Annual Action Plan or the Consolidated Plan, the City requires that the public be notified, and a Public Hearing be held to allow the public an opportunity to comment on the proposed substantial changes such as:
  - Adding an activity
  - Canceling an activity
  - Redirecting funds; or
  - Receiving additional funding



# Proposed Substantial Amendment

Activity	Current Balance	Recommended Allocation	Net Change
Building 500 Rehabilitation Project	\$ 100,000.00	\$ -	\$ (100,000.00)
Carl Johnson Center	\$ 113,000.00	\$ 213,000.00	\$ 100,000.00
<b>TOTAL</b>	<b>\$ 213,000.00</b>	<b>\$ 213,000.00</b>	<b>\$ 0.00</b>



# Recommendations

- 1. Recommend that the City Council open the Public Hearing and solicit comments from interested citizens;**
- 2. Adopt a Resolution approving the Substantial Amendment No. 1 to the FY 2024-2025 Annual Action Plan (AAP);**
- 3. Authorize the City Manager or their designee to submit the Substantial Amendment of the Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD);**
- 4. Authorize the City Manager or their Designee to take all actions necessary to implement the programs identified in the AAP; and**
- 5. Authorize the City Manager or their designee to make all confirming modifications and edits, and to execute all implementing documents required by HUD in a form approved by the City Attorney.**