

# City of Rialto/ Rialto Utility Authority

## Public Hearing for Proposed Water and Wastewater Rate Adjustments

June 25, 2024





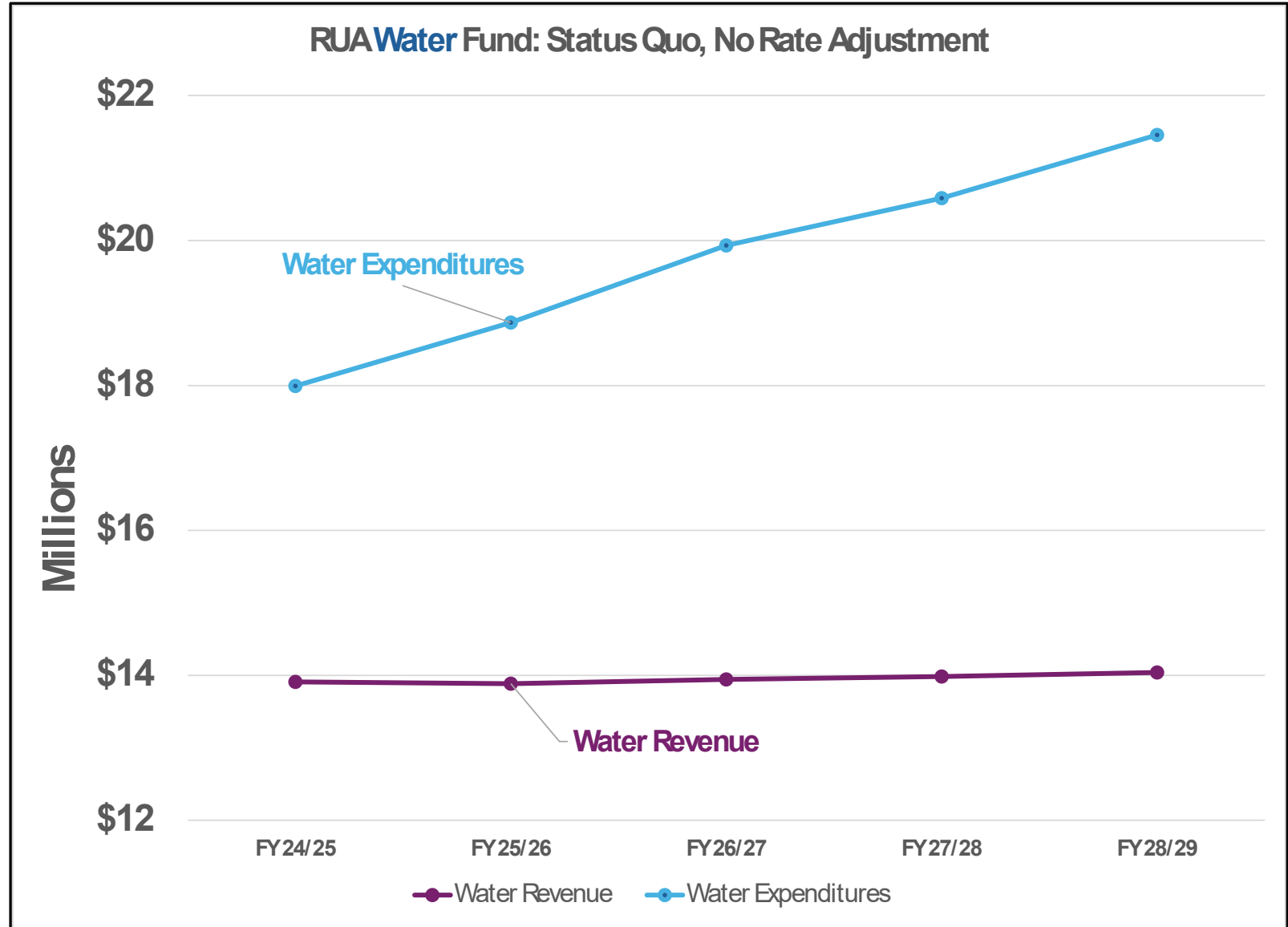
# Agenda

- **Background**
- **High Priority CIP Projects**
- **Staff Recommended Rate Proposal**
- **Alternatives to Staff Recommended Rate Proposal**



# Why Consider a Rate Increase Now?

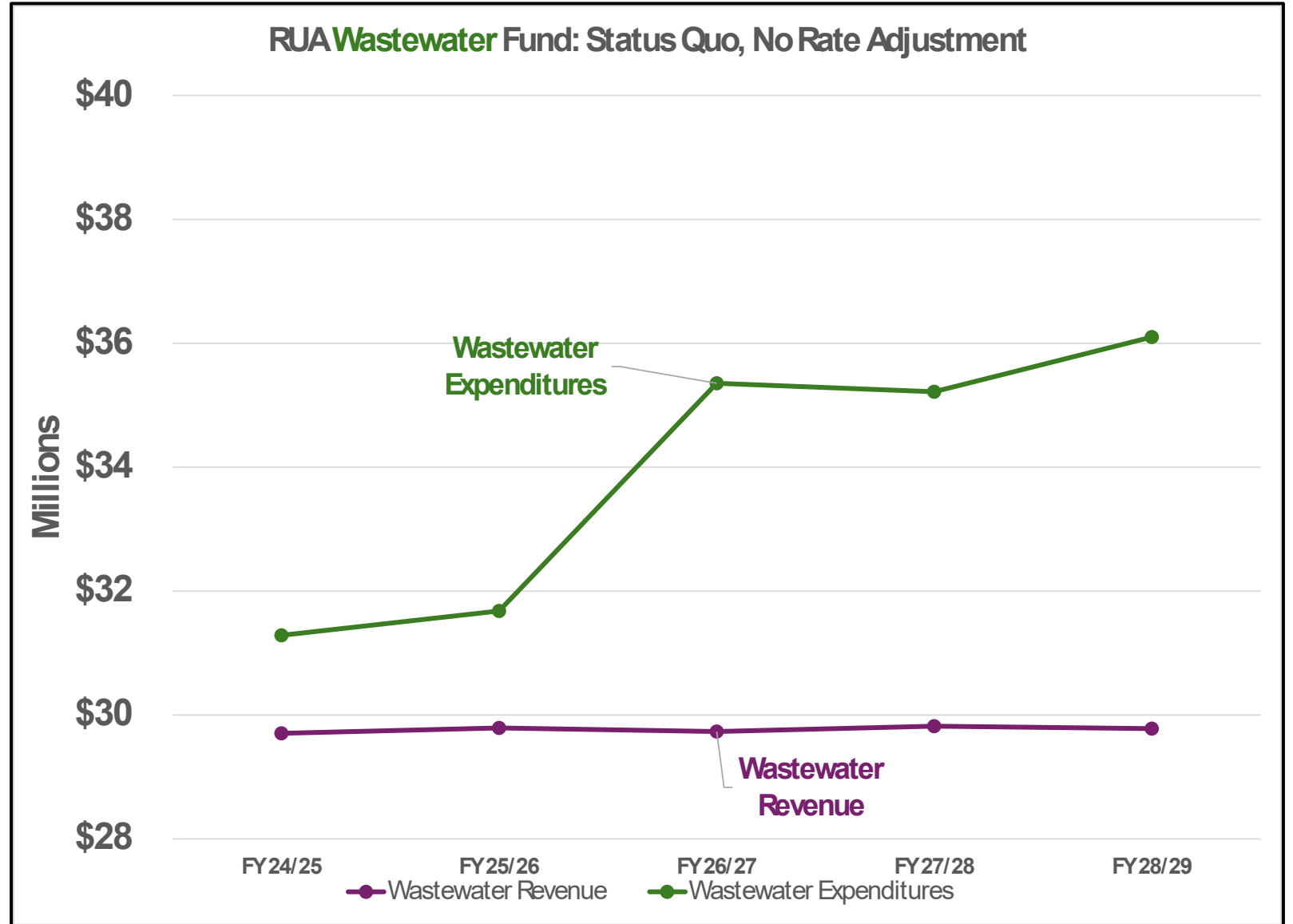
- Last rate increase was 2018
- Inflationary increases in costs since 2018
- Concession Agreement “coverage” requirement
- Funding source for capital improvements
  - New capital needs have arisen
  - Addressing long-standing capital needs
  - Supplement the grant funding the City has received
  - Supplement the low-interest loans the City intends to apply for





# Why Consider a Rate Increase Now?

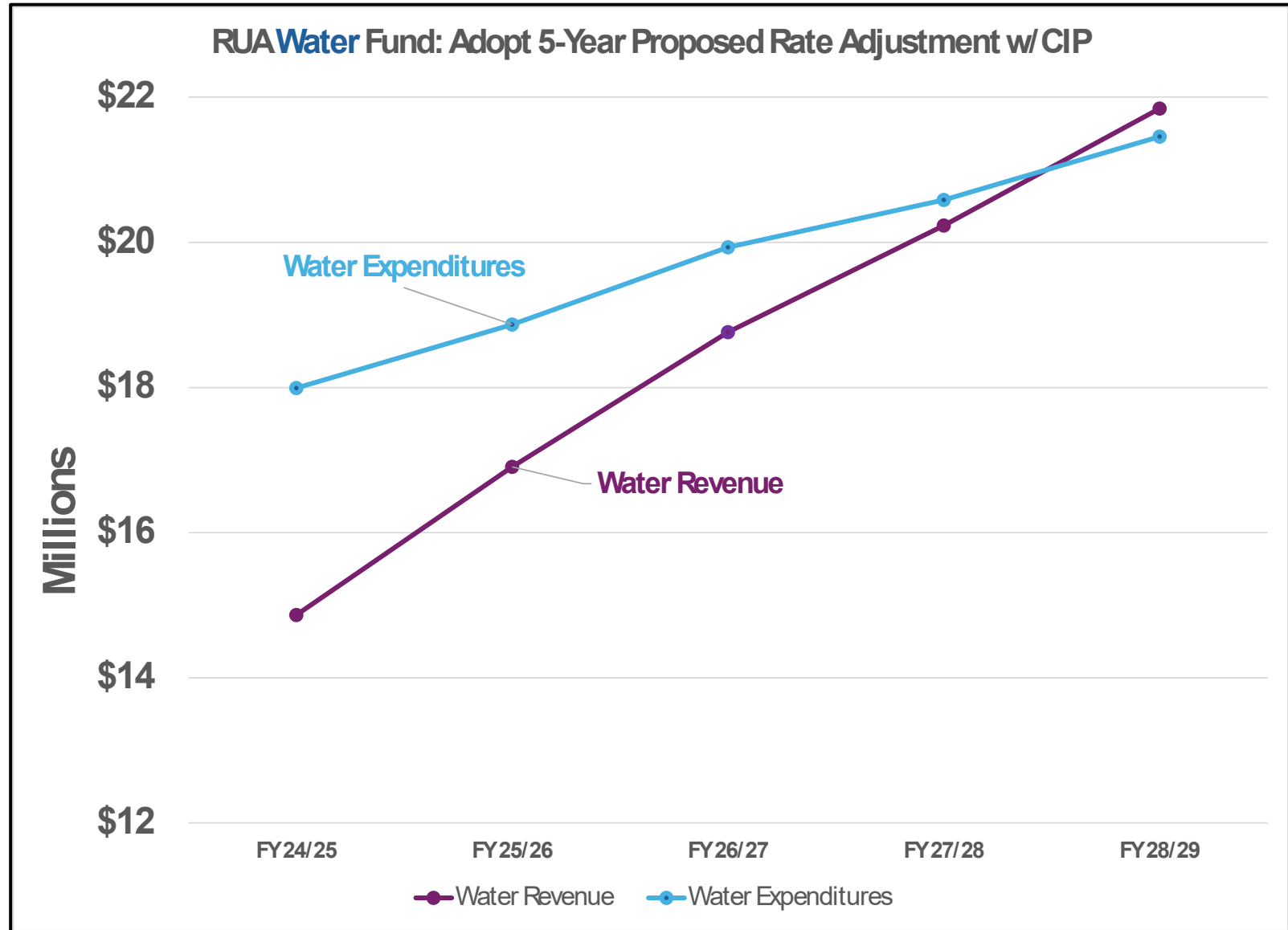
- Last rate increase was 2018
- Inflationary increases in costs since 2018
- Concession Agreement “coverage” requirement
- Funding source for capital improvements
  - New capital needs have arisen
  - Addressing long-standing capital needs
  - Supplement the grant funding the City has received
  - Supplement the low-interest loans the City intends to apply for





# Goals of Rate Study

1. **Develop a Five-Year Rate Proposal Through FY 28/29**
2. **Provide Sufficient Funding**
  - Financially Self-Sufficient Utilities
  - Pay for Operation and Maintenance
  - Pay for Capital Investment
  - Meet Debt Coverage Requirements
  - Phase In Collection of Deprecation Expense Through Rates
    - Benefit: better able to address future repair/replacement as infrastructure continues to age.

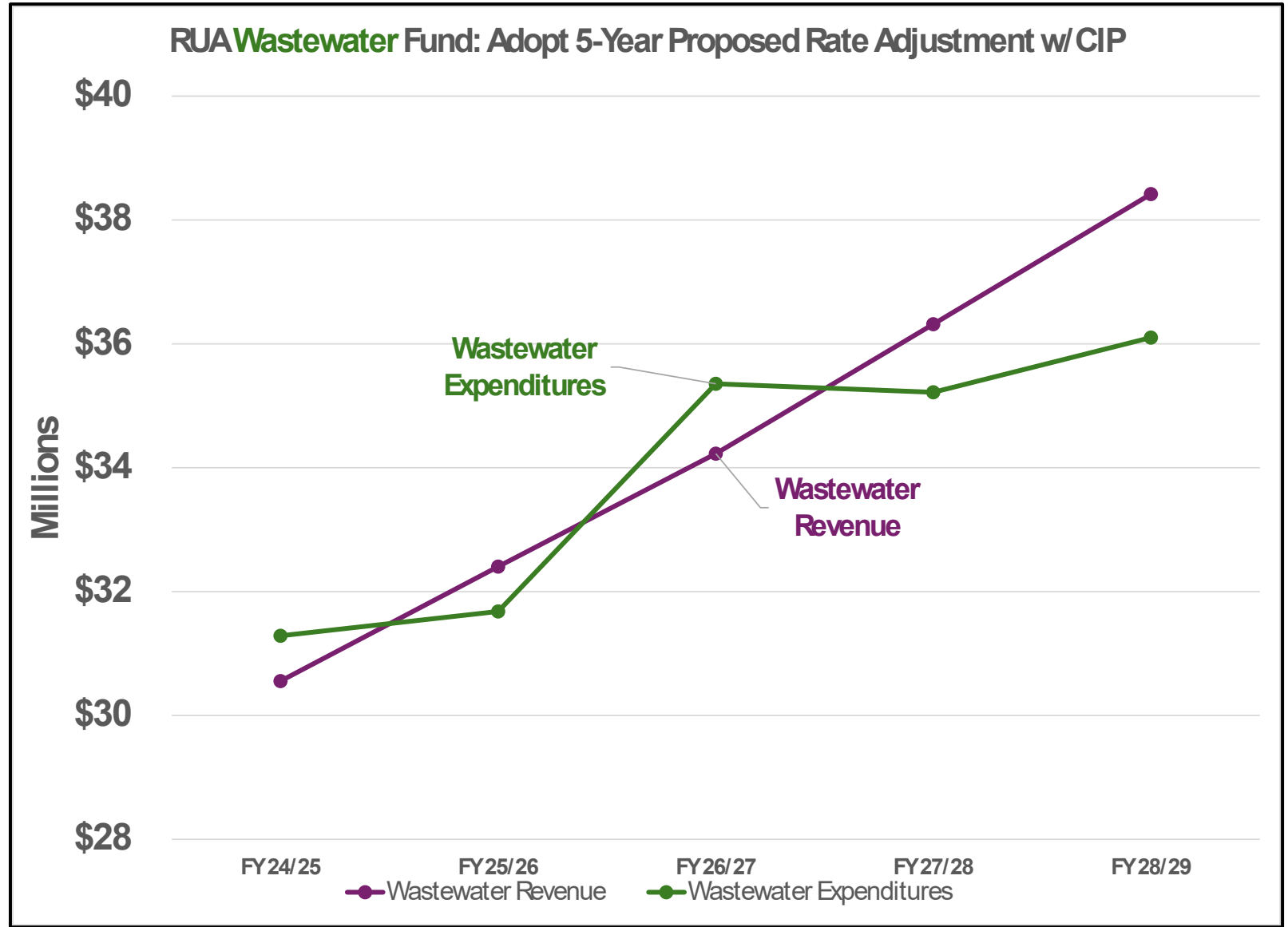




# Goals of Rate Study (cont.)

## 3. Maintain Equity of Rate Structure

- Each customer class pays for the service they receive
  - Rate Study includes a Cost-of-Service Analysis





# High-Priority Water Capital Improvements

	<b>Total Project Cost</b>	<b>Grant/ARPA Funded</b>	<b>Development Impact Fee</b>	<b>Remaining Cost Funded by Water Rates</b>
Watermain Replacement Project: Etiwanda from Riverside to Eucalyptus	\$6.7 million		\$2.9 million	\$3.8 million
Water System Security Upgrades	\$2 million	\$2 million		
Automatic Meter Infrastructure Upgrades	\$8 million	\$8 million		
City 3A Groundwater Treatment Project	\$4.2 million	\$2 million		\$2.2 million
<b>TOTAL</b>	<b>\$20.9 million</b>	<b>\$12 million</b>	<b>\$2.9 million</b>	<b>\$6 million</b>
		<b>57%</b>	<b>14%</b>	<b>29%</b>



# High-Priority Wastewater Capital Improvements

	Total Cost	Project	ARPA Funded	RUA Reserves	Development Impact Fee	Remaining Cost Funded by Sewer Rates
Sewer System Security Upgrades	\$2 million		\$2 million			
Upsizing Sewer Mains in Sycamore Ave. and moving flows to Acacia Ave. via Baseline Road (Master Plan)	\$5 million				\$5 million	
Upsizing Sewer Mains in Acacia Ave. - Victoria to McKinley (Master Plan)	\$2 million				\$2 million	
Digester 1 and 2 Transition, Cleaning, and Rehabilitation	\$1.8 million					\$1.8 million
Solids Handling Upgrades at the WWTP	\$26.4 million			\$10 million	\$400,000	\$16 million
Agua Mansa Sewer Lift Station	\$2 million					\$2 million
Plant 5 Secondary Effluent Clarifiers A&B Overhaul	\$500,000					\$500,000
Ayala Lift Station Upgrade and Repair	\$2 million					\$2 million
Electrical Upgrade	\$8.8 million					\$8.8 million
<b>TOTAL</b>	<b>\$50.5 million</b>		<b>\$2 million</b>	<b>\$10 million</b>	<b>\$7.4 million</b>	<b>\$31.1 million</b>
			<b>4%</b>	<b>20%</b>	<b>15%</b>	<b>62%</b>





# Proposed Changes Water to Rate Structure

- **Redefine water tiers**
  - Tier 1 aligns with ~indoor water use for single-family residential customers
  - Simplify rate structure
- **Maintain existing customer classes**
- **Maintain a policy of not offering Tier 1 to landscape customers**
- **Use non-rate revenues to lower the Tier 1 and Tier 2 rates**

Residential, Multi-family < or = 49 units, Commercial, Industrial		
	Current	Proposed
Tier 1	0 - 5 ccf/month	0 - 9 ccf/month
Tier 2	6 - 30 ccf/month	10 - 30 ccf/month
Tier 3	31 - 60 ccf/month	>30 ccf/month
Tier 4	> 60 ccf/month	Discontinued
Multi-Family > 49 units		
	Current	Proposed
	Uniform Block: no tiers	Uniform Block: no tiers
Landscape		
	Current	Proposed
Tier 2	0 - 30 ccf/month	0 - 30 ccf/month
Tier 3	> 30 ccf/month	> 30 ccf/month



# Proposed Water Rate Schedule: Monthly Minimum Charge

Single Family Residences, Multiple Family Connections, Commercial, Landscape, and Industrial Service Customers

Meter Size	Existing	Proposed Monthly Minimum Charges				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
3/4" and Smaller	\$30.42	\$34.53	\$39.51	\$42.46	\$45.63	\$49.03
1"	\$44.01	\$53.03	\$60.68	\$65.21	\$70.07	\$75.30
1-1/2"	\$53.04	\$99.28	\$113.61	\$122.08	\$131.19	\$140.98
2"	\$152.54	\$154.79	\$177.12	\$190.33	\$204.53	\$219.79
3"	\$324.45	\$302.80	\$346.48	\$372.33	\$400.10	\$429.95
4"	\$550.59	\$469.31	\$537.01	\$577.07	\$620.12	\$666.38
6"	\$1,138.62	\$931.84	\$1,066.26	\$1,145.81	\$1,231.28	\$1,323.14
8"	\$1,636.17	\$1,486.88	\$1,701.37	\$1,828.29	\$1,964.68	\$2,111.24



# Proposed Water Rate Schedule: Volume Charge

	Existing	Proposed Volume Charges				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
<u>Residential and Commercial</u>						
0 - 9 ccf per month	See Note 1	\$1.95	\$2.20	\$2.36	\$2.54	\$2.73
10 - 30 ccf per month	See Note 1	\$2.19	\$2.47	\$2.66	\$2.85	\$3.07
>31 ccf per month	See Note 1	\$3.19	\$3.62	\$3.89	\$4.18	\$4.49
<u>Multiple Apartments Over 49 Units and Mobile Homes</u>						
All water use	\$2.40	\$2.35	\$2.66	\$2.86	\$3.07	\$3.30
<u>Landscape</u>						
0 - 30 ccf per month	\$2.70	\$2.19	\$2.47	\$2.66	\$2.85	\$3.07
>31 ccf per month	\$3.32	\$3.19	\$3.62	\$3.89	\$4.18	\$4.49

## Note 1: Current rates for each tier

- 0 – 5: \$1.07/ccf
- 6 – 30: \$1.69/ccf
- 31 – 60: \$2.70/ccf
- > 61: \$3.32/ccf



# Proposed Water Rate Schedule: Fireline and Hydrant Rates

	Existing	Proposed Rates				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
<b>Fireline</b>						
3" meter	\$83.73	\$21.56	\$24.80	\$26.78	\$28.92	\$31.24
4" meter	\$111.64	\$45.95	\$52.84	\$57.07	\$61.63	\$66.56
6" meter	\$167.46	\$133.47	\$153.49	\$165.77	\$179.03	\$193.35
8" meter	\$223.28	\$284.43	\$327.09	\$353.26	\$381.52	\$412.04
10" meter	\$279.10	\$511.50	\$588.22	\$635.28	\$686.10	\$740.99
<b>Hydrant</b>						
Rate, \$/ccf	\$3.33	\$2.70	\$3.10	\$3.35	\$3.62	\$3.91
Per Day	\$10.81	\$3.43	\$3.51	\$3.60	\$3.69	\$3.78



# Proposed Wastewater Rates

Customer Type	Existing	Proposed Rates				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Residential, \$/month/unit						
Single-Family and Multi-Family	\$62.19	\$67.14	\$71.07	\$75.23	\$79.64	\$84.31
Residential X 1.3	\$80.84	\$87.28	\$92.39	\$97.80	\$103.53	\$109.60
Non-Residential, \$/ccf						
Group II - Commercial	\$6.77	\$5.80	\$6.10	\$6.40	\$6.70	\$6.85
Group III - Commercial	\$7.96	\$8.32	\$8.80	\$9.32	\$9.87	\$10.44
Group IV - Commercial	\$10.17	\$12.06	\$13.00	\$14.08	\$15.33	\$17.59
Group VI - Commercial	\$6.77	\$5.80	\$6.10	\$6.40	\$6.70	\$6.85
Commercial II X 1.3	\$8.80	\$7.54	\$7.93	\$8.32	\$8.71	\$8.91
Commercial III X 1.3	\$10.35	\$10.82	\$11.44	\$12.12	\$12.83	\$13.57
Commercial IV X 1.3	\$13.22	\$15.68	\$16.90	\$18.30	\$19.93	\$22.87
Commercial VI X 1.3	\$8.80	\$7.54	\$7.93	\$8.32	\$8.71	\$8.91
Schools, \$/pupil/month						
Elementary, Continuation, Adult	\$0.85	\$1.00	\$1.15	\$1.25	\$1.35	\$1.48
Jr High and High	\$2.03	\$2.30	\$2.60	\$2.80	\$2.99	\$3.16



# Monthly Bill Comparison

## Water

Comparator Utility	Monthly Bill as of 1/1/2025
Fontana Water Company (Water)	105.79
Marygold Water	82.53
City of Banning	82.98
Jurupa Community Services District	69.77
City of Colton	68.61 (\$93 by 28/29)
City of Rialto, PROPOSED	67.41
Cucamonga Valley Water District (CVWD)	65.47
City of Corona DWP	64.69
East Valley Water District	63.38
West Valley Water District (WVWD)	57.31
Loma Linda, City of	55.95
City of Rialto, EXISTING	54.36
City of Riverside Public Utilities	52.19
San Bernardino Municipal Water Department	49.69
City of Redlands Municipal Utilities	46.93

## Wastewater

Comparator Utility	Monthly Bill as of 1/1/2025
City of Rialto, PROPOSED	67.14
City of Rialto, EXISTING	62.19
City of Banning	49.01
San Bernardino Municipal Water Department	48.98
Loma Linda, City of	46.46
Jurupa Community Services District	46.37
City of Corona DWP	45.60
City of Colton	34.33 (69.87 by 28/29)
East Valley Water District	43.09
City of Riverside Public Utilities	39.59
City of Fontana (Sewer)	35.14 *
City of Redlands Municipal Utilities	33.02
Cucamonga Valley Water District	32.02 *

Monthly bill for customer with 1/2x5/8" meter and 16 ccf/mo water use.

\* Some sewer utilities, including Fontana and CVWD also rely on property tax revenue for sewer system expenses.



# Alternatives to Staff Recommended Rate Proposal

- **Adopt a portion of the Staff Recommended Rate Proposal**
  - **And:**
    - Review utility finances in 2025
    - Decide on policy issues (for example: General Fund support)
    - Adopt future rate increases as needed
- **This presentation describes two alternatives:**
  - ✓ **ALTERNATIVE ONE:** Adopt the 2025 rate increase only
  - ✓ **ALTERNATIVE TWO:** Adopt 2025, 2026, and 2027 rate increases only



# Adopting the 2025 Water Rate Increase Only

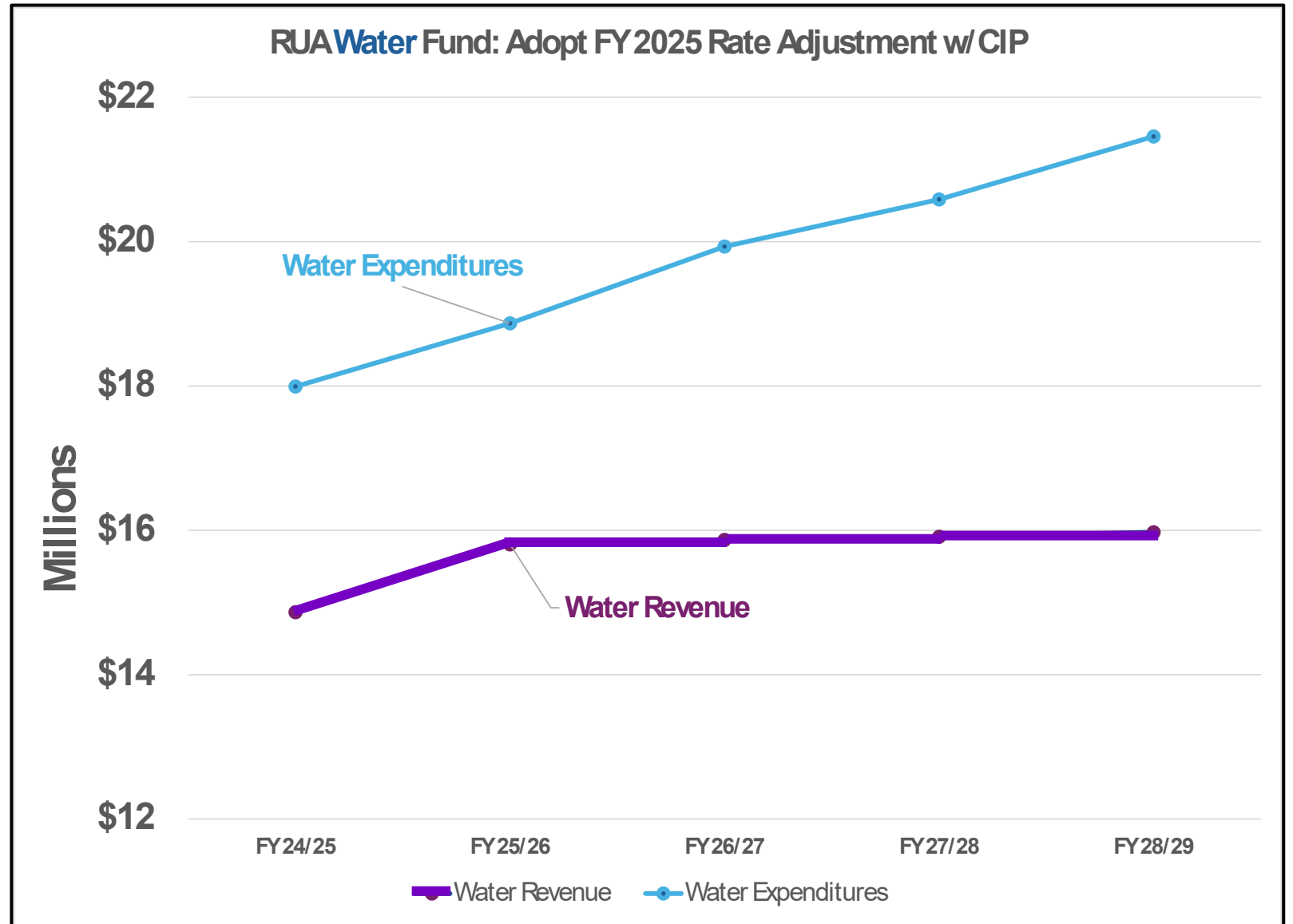
Meter Size	Existing	Proposed Monthly Minimum Charges				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
3/4" and Smaller	\$30.42	\$34.53	\$39.51	\$42.46	\$45.63	\$49.03
1"	\$44.01	\$53.03	\$60.68	\$65.21	\$70.07	\$75.30
1-1/2"	\$53.04	\$99.28	\$113.61	\$122.08	\$131.19	\$140.98
2"	\$152.54	\$154.79	\$177.12	\$190.33	\$204.53	\$219.79
3"	\$324.45	\$302.80	\$346.48	\$372.33	\$400.10	\$429.95
4"	\$550.59	\$469.31	\$537.01	\$577.07	\$620.12	\$666.38
6"	\$1,138.62	\$931.84	\$1,066.26	\$1,145.81	\$1,231.28	\$1,323.14
8"	\$1,636.17	\$1,486.88	\$1,701.37	\$1,828.29	\$1,964.68	\$2,111.24





# Water Alternative: Adopt 2025 Rate Increase Only

- Lenders may not view a one-year rate increase favorably, possibly limiting the CIP to grants and DIF: \$14.9M
- General Fund (GF) support required: five-year total of \$13.4M
- ⚠ **Must review rates again in 2025**





# Water Alternative: Adopt 2025 Rate Increase Only

- **Lenders may not view a one-year rate increase favorably, possibly limiting the CIP to grants and DIF: \$14.9M**
- **General Fund (GF) support required: five-year total of \$13.4M**

**! Must review rates again in 2025**

## Projected General Fund Support Through FY 28/29

	General Fund Support, \$M	Less Interfund Interfund Loan Repayment, \$M	Net Support from General Fund, \$M
FY 24/25	\$0.0	\$0.0	\$0.0
FY 25/26	\$2.9	\$0.0	\$2.9
FY 26/27	\$2.9	(\$0.7)	\$2.2
FY 27/28	\$4.5	(\$0.9)	\$3.6
FY 28/29	\$6.0	(\$1.3)	\$4.7
<b>Total</b>	<b>\$16.3</b>	<b>(\$2.9)</b>	<b>\$13.4</b>



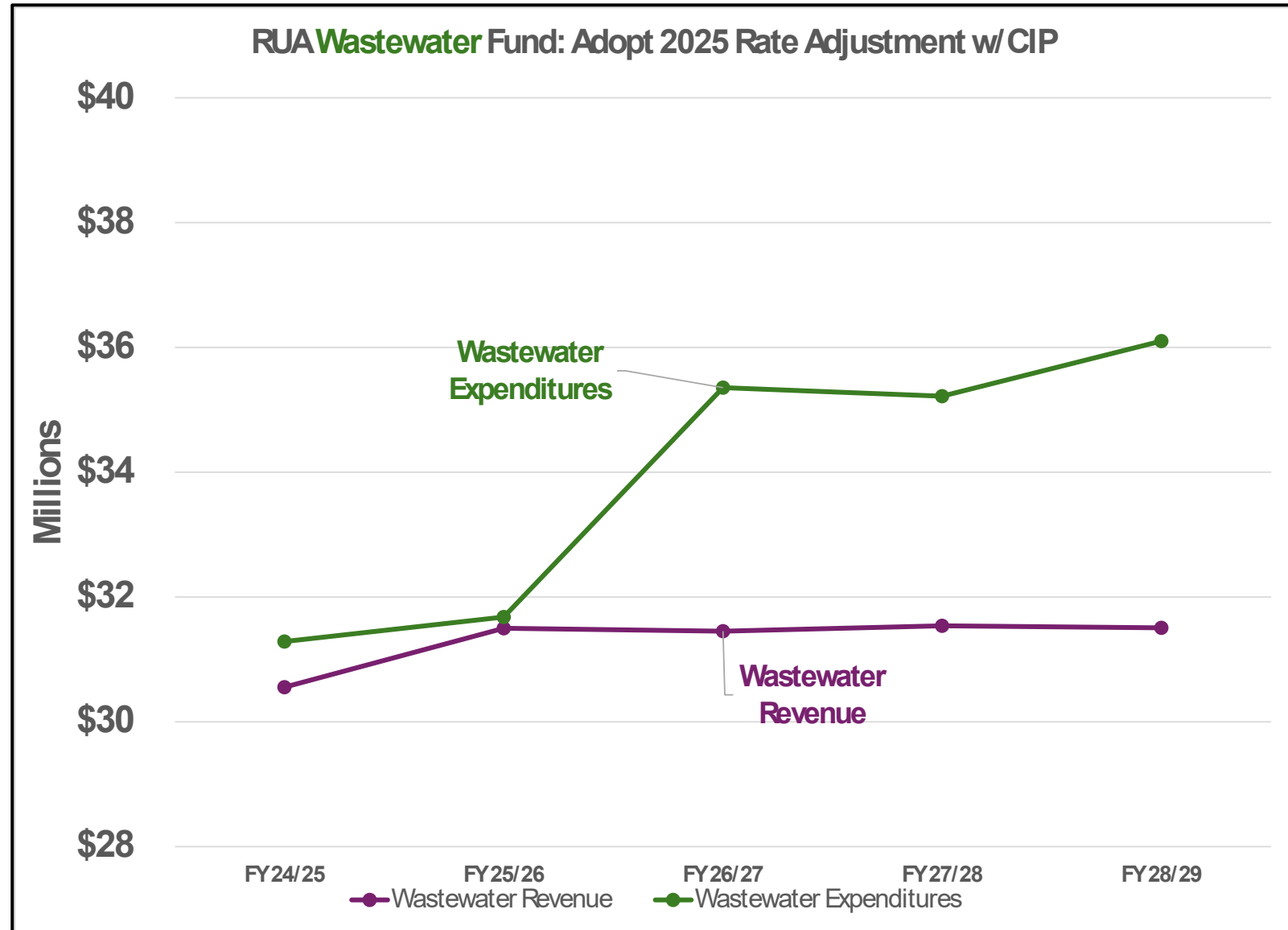
# Adopting the 2025 Wastewater Rate Increase Only

Customer Type	Existing	Proposed Rates				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
<b>Residential, \$/month/unit</b>						
Single-Family and Multi-Family	\$62.19	\$67.14	\$71.07	\$75.23	\$79.64	\$84.31
Residential X 1.3	\$80.84	\$87.28	\$92.39	\$97.80	\$103.53	\$109.60
<b>Non-Residential, \$/ccf</b>						
Group II - Commercial	\$6.77	\$5.80	\$6.10	\$6.40	\$6.70	\$6.85
Group III - Commercial	\$7.96	\$8.32	\$8.80	\$9.32	\$9.87	\$10.44
Group IV - Commercial	\$10.17	\$12.06	\$13.00	\$14.08	\$15.33	\$17.59
Group VI - Commercial	\$6.77	\$5.80	\$6.10	\$6.40	\$6.70	\$6.85
Commercial II X 1.3	\$8.80	\$7.54	\$7.93	\$8.32	\$8.71	\$8.91
Commercial III X 1.3	\$10.35	\$10.82	\$11.44	\$12.12	\$12.83	\$13.57
Commercial IV X 1.3	\$13.22	\$15.68	\$16.90	\$18.30	\$19.93	\$22.87
Commercial VI X 1.3	\$8.80	\$7.54	\$7.93	\$8.32	\$8.71	\$8.91
<b>Schools, \$/pupil/month</b>						
Elementary, Continuation, Adult	\$0.85	\$1.00	\$1.15	\$1.25	\$1.35	\$1.48
Jr High and High	\$2.03	\$2.30	\$2.60	\$2.80	\$2.99	\$3.16



# Wastewater Alternative: Adopt 2025 Rate Increase Only

- Lenders may not view a one-year rate increase favorably, possibly limiting the CIP to grants and DIF: \$9.4M
- GF support required: five-year total of \$15.4M
- ⚠️ Must review rates again in 2025





# Wastewater Alternative: Adopt 2025 Rate Increase Only

- **Lenders may not view a one-year rate increase favorably, possibly limiting the CIP to grants and DIF: \$9.4M**
- **GF support required: five-year total of \$15.4M**
- **⚠ Must review rates again in 2025**

## Projected General Fund Support Through FY 28/29

	General Fund Support, \$M
FY 24/25	\$0.0
FY 25/26	\$1.0
FY 26/27	\$2.8
FY 27/28	\$4.8
FY 28/29	\$6.7
<b>Total</b>	<b>\$15.4</b>



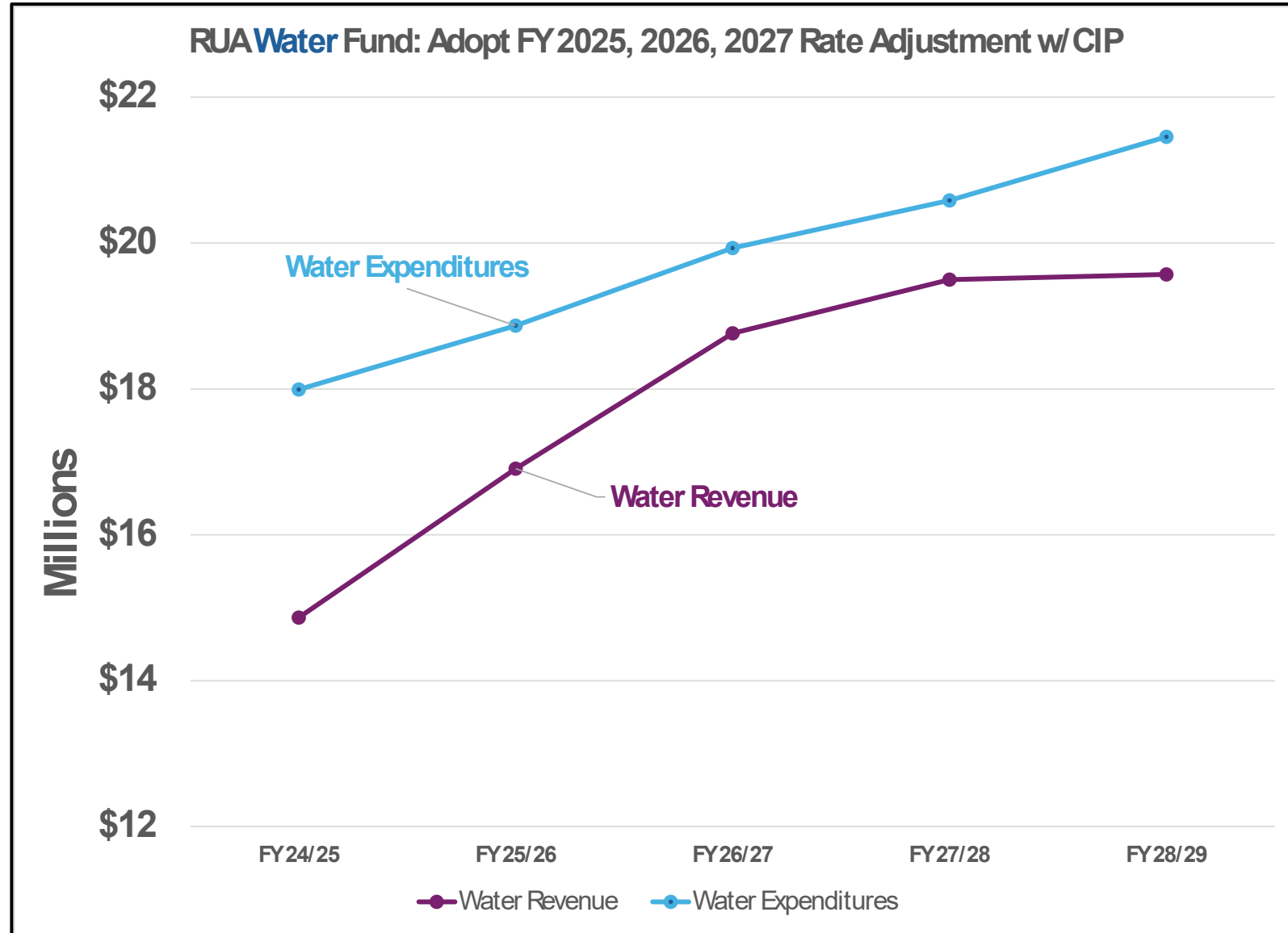
# Adopting the 2025, 2026 and 2027 Water Rate Increase Only

Meter Size	Existing	Proposed Monthly Minimum Charges				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
3/4" and Smaller	\$30.42	\$34.53	\$39.51	\$42.46	\$45.63	\$49.03
1"	\$44.01	\$53.03	\$60.68	\$65.21	\$70.07	\$75.30
1-1/2"	\$53.04	\$99.28	\$113.61	\$122.08	\$131.19	\$140.98
2"	\$152.54	\$154.79	\$177.12	\$190.33	\$204.53	\$219.79
3"	\$324.45	\$302.80	\$346.48	\$372.33	\$400.10	\$429.95
4"	\$550.59	\$469.31	\$537.01	\$577.07	\$620.12	\$666.38
6"	\$1,138.62	\$931.84	\$1,066.26	\$1,145.81	\$1,231.28	\$1,323.14
8"	\$1,636.17	\$1,486.88	\$1,701.37	\$1,828.29	\$1,964.68	\$2,111.24



# Water Alternative: Adopt 2025, 2026, and 2027 Rate Increases

- City is in a better position to apply for loans. Challenges may still remain.
- GF support required: five-year total of \$2.1M
- ⚠ City should start reviewing rates again in 2026 or 2027.





# Adopting the 2025, 2026 and 2027 Wastewater Rate Increase Only

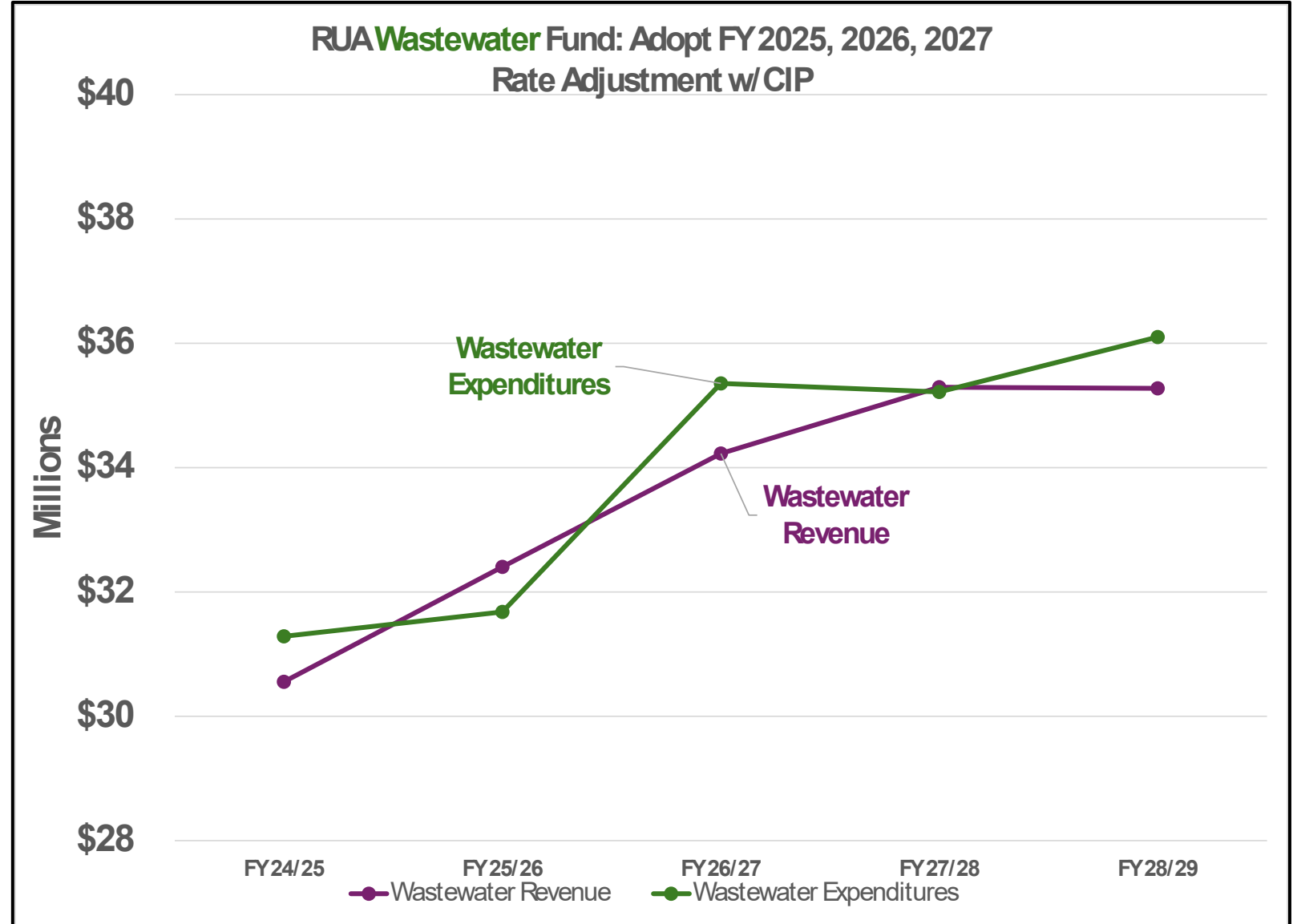
Customer Type	Existing	Proposed Rates				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
Residential, \$/month/unit						
Single-Family and Multi-Family	\$62.19	\$67.14	\$71.07	\$75.23	\$79.64	\$84.31
Residential X 1.3	\$80.84	\$87.28	\$92.39	\$97.80	\$103.53	\$109.60
Non-Residential, \$/ccf						
Group II - Commercial	\$6.77	\$5.80	\$6.10	\$6.40	\$6.70	\$6.85
Group III - Commercial	\$7.96	\$8.32	\$8.80	\$9.32	\$9.87	\$10.44
Group IV - Commercial	\$10.17	\$12.06	\$13.00	\$14.08	\$15.33	\$17.59
Group VI - Commercial	\$6.77	\$5.80	\$6.10	\$6.40	\$6.70	\$6.85
Commercial II X 1.3	\$8.80	\$7.54	\$7.93	\$8.32	\$8.71	\$8.91
Commercial III X 1.3	\$10.35	\$10.82	\$11.44	\$12.12	\$12.83	\$13.57
Commercial IV X 1.3	\$13.22	\$15.68	\$16.90	\$18.30	\$19.93	\$22.87
Commercial VI X 1.3	\$8.80	\$7.54	\$7.93	\$8.32	\$8.71	\$8.91
Schools, \$/pupil/month						
Elementary, Continuation, Adult	\$0.85	\$1.00	\$1.15	\$1.25	\$1.35	\$1.48
Jr High and High	\$2.03	\$2.30	\$2.60	\$2.80	\$2.99	\$3.16





# Wastewater Alternative: Adopt 2025, 2026, and 2027 Rate Increases

- City can still apply for loans, but challenges may still exist
  - CIP spending possibly limited to grants and DIF: \$9.4M
  - GF support required: five-year total of \$4.2M
- ⚠️ Must review rates again in 2026 or 2027**





# Recommendation

**Staff recommends that the City Council and Rialto Utility Authority Board Conduct a Public Hearing, as Required Under Proposition 218, to Consider and Approve Resolution No. XXXX and RUA Resolution No. XX-XX Approving the Proposed Adjustments for Water and Wastewater Services as supported by the May 2024 FG Solutions Financial Planning Analysis Report.**



# Questions/Discussion



# Proposed Water Rate Schedule: Monthly Minimum Charge

Monthly Minimum Charge	Existing	1/1/2025			1/1/2026			1/1/2027		
		Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ
1/2 "&5/8" meter	\$30.42	\$34.53	13.5%	\$4.11	\$39.51	14.4%	\$4.98	\$42.46	7.5%	\$2.95
3/4" meter	\$30.42	\$34.53	13.5%	\$4.11	\$39.51	14.4%	\$4.98	\$42.46	7.5%	\$2.95
1" meter	\$44.01	\$53.03	20.5%	\$9.02	\$60.68	14.4%	\$7.65	\$65.21	7.5%	\$4.53
1 1/2" meter	\$53.04	\$99.28	87.2%	\$46.24	\$113.61	14.4%	\$14.32	\$122.08	7.5%	\$8.48
2" meter	\$152.54	\$154.79	1.5%	\$2.25	\$177.12	14.4%	\$22.33	\$190.33	7.5%	\$13.21
3" meter	\$324.45	\$302.80	-6.7%	(\$21.65)	\$346.48	14.4%	\$43.68	\$372.33	7.5%	\$25.85
4" meter	\$550.59	\$469.31	-14.8%	(\$81.28)	\$537.01	14.4%	\$67.70	\$577.07	7.5%	\$40.06
6" meter	\$1,138.62	\$931.84	-18.2%	(\$206.78)	\$1,066.26	14.4%	\$134.42	\$1,145.81	7.5%	\$79.54
8" meter	\$1,636.17	\$1,486.88	-9.1%	(\$149.29)	\$1,701.37	14.4%	\$214.48	\$1,828.29	7.5%	\$126.92

Monthly Minimum Charge	1/1/2028			1/1/2029		
	Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ
1/2 "&5/8" meter	\$45.63	7.5%	\$3.17	\$49.03	7.5%	\$3.40
3/4" meter	\$45.63	7.5%	\$3.17	\$49.03	7.5%	\$3.40
1" meter	\$70.07	7.5%	\$4.86	\$75.30	7.5%	\$5.23
1 1/2" meter	\$131.19	7.5%	\$9.11	\$140.98	7.5%	\$9.79
2" meter	\$204.53	7.5%	\$14.20	\$219.79	7.5%	\$15.26
3" meter	\$400.10	7.5%	\$27.78	\$429.95	7.5%	\$29.85
4" meter	\$620.12	7.5%	\$43.05	\$666.38	7.5%	\$46.26
6" meter	\$1,231.28	7.5%	\$85.48	\$1,323.14	7.5%	\$91.85
8" meter	\$1,964.68	7.5%	\$136.39	\$2,111.24	7.5%	\$146.56



# Proposed Water Rate Schedule: Volume Charge

Volume Charge, \$/ccf	Current	1/1/2025			1/1/2026			1/1/2027			1/1/2028			1/1/2029		
		Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ
<u>All Customers Except those Noted Below</u>																
0 - 9 ccf		\$1.95	N/A	N/A	\$2.20	12.6%	\$0.25	\$2.36	7.5%	\$0.16	\$2.54	7.5%	\$0.18	\$2.73	7.5%	\$0.19
10 - 30 ccf		\$2.19	N/A	N/A	\$2.47	12.8%	\$0.28	\$2.66	7.5%	\$0.18	\$2.85	7.5%	\$0.20	\$3.07	7.5%	\$0.21
>31 ccf		\$3.19	N/A	N/A	\$3.62	13.3%	\$0.42	\$3.89	7.5%	\$0.27	\$4.18	7.5%	\$0.29	\$4.49	7.5%	\$0.31
<u>Multiple Apartments</u>																
>49 Units, Mobile Homes	\$2.40	\$2.35	-1.9%	(\$0.05)	\$2.66	12.9%	\$0.30	\$2.86	7.5%	\$0.20	\$3.07	7.5%	\$0.21	\$3.30	7.5%	\$0.23
<u>Landscape</u>																
0 - 30 ccf	\$2.70	\$2.19	-18.8%	(\$0.51)	\$2.47	12.8%	\$0.28	\$2.66	7.5%	\$0.18	\$2.85	7.5%	\$0.20	\$3.07	7.5%	\$0.21
>31 ccf	\$3.32	\$3.19	-3.8%	(\$0.13)	\$3.62	13.3%	\$0.42	\$3.89	7.5%	\$0.27	\$4.18	7.5%	\$0.29	\$4.49	7.5%	\$0.31

## Current rates for each tier

- 0 – 5: \$1.07/ccf
- 6 – 30: \$1.69/ccf
- 31 – 60: \$2.70/ccf
- > 61: \$3.32/ccf



# Proposed Wastewater Rates

Customer Type	Existing	1/1/2025			1/1/2026			1/1/2027		
		Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ
Residential, \$/month/unit										
Single-Family and Multi-Family	\$62.19	\$67.14	8.0%	\$4.95	\$71.07	5.9%	\$3.93	\$75.23	5.9%	\$4.16
Residential X 1.3	\$80.84	\$87.28	8.0%	\$6.44	\$92.39	5.9%	\$5.11	\$97.80	5.9%	\$5.41
Non-Residential, \$/ccf										
Group II - Commercial	\$6.77	\$5.80	-14.3%	(\$0.97)	\$6.10	5.2%	\$0.30	\$6.40	4.9%	\$0.30
Group III - Commercial	\$7.96	\$8.32	4.5%	\$0.36	\$8.80	5.8%	\$0.48	\$9.32	5.9%	\$0.52
Group IV - Commercial	\$10.17	\$12.06	18.6%	\$1.89	\$13.00	7.8%	\$0.94	\$14.08	8.3%	\$1.08
Group VI - Commercial	\$6.77	\$5.80	-14.3%	(\$0.97)	\$6.10	5.2%	\$0.30	\$6.40	4.9%	\$0.30
Commercial II X 1.3	\$8.80	\$7.54	-14.3%	(\$1.26)	\$7.93	5.2%	\$0.39	\$8.32	4.9%	\$0.39
Commercial III X 1.3	\$10.35	\$10.82	4.5%	\$0.47	\$11.44	5.8%	\$0.62	\$12.12	5.9%	\$0.68
Commercial IV X 1.3	\$13.22	\$15.68	18.6%	\$2.46	\$16.90	7.8%	\$1.22	\$18.30	8.3%	\$1.40
Commercial VI X 1.3	\$8.80	\$7.54	-14.3%	(\$1.26)	\$7.93	5.2%	\$0.39	\$8.32	4.9%	\$0.39
Schools, \$/pupil/month										
Elementary, Continuation, Adult	\$0.85	\$1.00	17.6%	\$0.15	\$1.15	15.0%	\$0.15	\$1.25	8.7%	\$0.10
Jr High and High	\$2.03	\$2.30	13.3%	\$0.27	\$2.60	13.0%	\$0.30	\$2.80	7.7%	\$0.20

Customer Type	Existing	1/1/2028			1/1/2029		
		Rate	% Δ	\$ Δ	Rate	% Δ	\$ Δ
Residential, \$/month/unit							
Single-Family and Multi-Family		\$79.64	5.9%	\$4.41	\$84.31	5.9%	\$4.67
Residential X 1.3		\$103.53	5.9%	\$5.73	\$109.60	5.9%	\$6.07
Non-Residential, \$/ccf							
Group II - Commercial		\$6.70	4.7%	\$0.30	\$6.85	2.2%	\$0.15
Group III - Commercial		\$9.87	5.9%	\$0.55	\$10.44	5.8%	\$0.57
Group IV - Commercial		\$15.33	8.9%	\$1.25	\$17.59	14.7%	\$2.26
Group VI - Commercial		\$6.70	4.7%	\$0.30	\$6.85	2.2%	\$0.15
Commercial II X 1.3		\$8.71	4.7%	\$0.39	\$8.91	2.2%	\$0.19
Commercial III X 1.3		\$12.83	5.9%	\$0.71	\$13.57	5.8%	\$0.74
Commercial IV X 1.3		\$19.93	8.9%	\$1.63	\$22.87	14.7%	\$2.94
Commercial VI X 1.3		\$8.71	4.7%	\$0.39	\$8.91	2.2%	\$0.19
Schools, \$/pupil/month							
Elementary, Continuation, Adult		\$1.35	8.0%	\$0.10	\$1.48	9.8%	\$0.13
Jr High and High		\$2.99	6.7%	\$0.19	\$3.16	5.9%	\$0.18