

Resolution Number:	
Resolution Approval Date:	
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

Rialto

					6/30/26 Carryover Balance						\$701,681.53	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	Total Est. Rev.	
						\$2,776,746	\$2,842,832	\$2,912,191	\$2,983,244	\$3,056,029	\$14,571,041	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
230812 LOCUST AVENUE WIDENING- Widening from two (2) to four (4) lanes from Riverside Avenue to Casmalia Avenue	No	No	0.0%	0.0%	\$14,000,000	\$105,239	\$0	\$0	\$0	\$0	\$105,239	
240801 PACIFIC ELECTRIC TRAIL EXTENSION	Yes	Yes	0.0%	0.0%	\$7,037,000	\$753,404	\$0	\$0	\$0	\$0	\$753,404	
240804 FRISBIE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL (SRTS)	Yes	No	0.0%	0.0%	\$1,095,091	\$296,025	\$0	\$0	\$0	\$0	\$296,025	
240806 LINDEN AVENUE WIDENING	No	No	0.0%	0.0%	\$68,000	\$51,581	\$0	\$0	\$0	\$0	\$51,581	
25085 RIALTO SAFE ROUTES TO SCHOOL IMPROVEMENTS- multiple segments	Yes	Yes	0.0%	0.0%	\$8,096,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	
25087 CITYWIDE TRAFFIC SIGNAL UPGRADES (HSIP 12)	No	No	0.0%	0.0%	\$4,876,200	\$541,800	\$0	\$0	\$0	\$0	\$541,800	
25088 SCHOOL CROSSINGS AND PEDESTRIAN SAFETY IMPROVEMENT (HSIP 12)	No	No	0.0%	0.0%	\$268,740	\$29,860	\$0	\$0	\$0	\$0	\$29,860	
25089 LILAC AVENUE & SUMMIT AVENUE WIDENING	No	No	0.0%	0.0%	\$11,690,000	\$1,840,000	\$4,900,000	\$0	\$0	\$0	\$6,740,000	
26080 SMART CORRIDOR: RIVERSIDE AVENUE	No	No	0.0%	0.0%	\$1,201,750	\$225,000	\$0	\$0	\$0	\$0	\$225,000	
TRAFFIC SIGNAL INSTALLATION AT CACTUS AVE AND EASTON AVE- Cooperative Agreement with San Bernardino County	No	No	0.0%	0.0%	\$887,000	\$222,000	\$0	\$0	\$0	\$0	\$222,000	
CITYWIDE MINOR STREET IMPROVEMENTS & OTHER COSTS (GRANT ACTIVITIES)	No	No	0.0%	0.0%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$600,000	
CURB GUTTER & SIDEWALK IMPROVEMENTS	No	No	0.0%	0.0%	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000	
PAVEMENT MANAGEMENT PROGRAM	No	No	0.0%	0.0%	\$33,070,000	\$0	\$2,930,000	\$3,000,000	\$2,230,000	\$0	\$8,160,000	
Projects Total:						\$5,614,909	\$8,230,000	\$3,400,000	\$2,630,000	\$0	\$19,874,909	
Total Programming is currently						130%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$19,874,909