

Current Contracts-Status Quo

Fiscal Year	Fleet	Body Worn Cameras	Taser	Interview Room	Fusus	Total
25/26	\$130,251.38	\$214,927.41	\$169,278.68	\$23,988.53	\$50,000.00	\$662,573.19
26/27	\$132,361.64	\$287,398.43	\$172,806.68	\$23,988.53	\$75,000.00	\$619,084.26
27/28	\$151,563.31	\$287,398.43	\$172,806.68	\$23,988.53	\$90,000.00	\$725,756.95
28/29	\$151,563.31	\$287,398.43	\$172,806.68	\$23,988.51	\$116,000.00	\$751,756.83
29/30	\$151,563.31	\$287,398.43	\$209,387.25	\$47,452.86	\$104,875.48	\$800,677.33
30/31	\$151,563.31	\$287,398.43	\$209,387.25	\$47,452.86	\$104,875.48	\$800,677.33
31/32	\$184,399.94	\$349,664.13	\$209,387.25	\$47,452.86	\$104,875.48	\$895,779.67
32/33	\$184,399.94	\$349,664.13	\$209,387.25	\$47,452.86	\$104,875.48	\$895,779.67
33/34	\$184,399.94	\$349,664.13	\$209,387.25	\$47,452.86	\$104,875.48	\$895,779.67

Grand Total: \$7,047,864.91

	Current Program
TASER & TRAINING	
TASER 10 + Virtual Reality Training	✓
TRANSPARENCY	
Axon Body 4 BWC	✓
Fleet 3 Cameras	✓
Interview Rooms	✓
EFFICIENCY DRIVERS	
Auto Tagging	✓
Unlimited Axon Storage	✓
Unlimited Third Party Storage	
Redaction Assistant	
Axon Investigate	
Standards	
AI Era (Draft One, Axon Assistant)	
REAL TIME AWARENESS	
Fusus	500 Streams
Connected Camera - GPS + Livestreaming	
Vehicle GPS, Livestreaming + ALPR	
Drone as a First Responder	
Axon Signal	
COMMUNITY ENGAGEMENT	
My90	
Performance	
Community Request	✓

Contracts plus (Fusus Upgrade + Skydio Drones + ALPR)

Fiscal Year	Existing Contracts	Fusus Upgrade	ALPR	Skydio Drones	Total
25/26	\$619,084.26	\$192,764.13	\$68,076.93	\$170,025.89	\$1,049,951.20
26/27	\$725,756.95	\$192,764.13	\$68,076.93	\$170,025.89	\$1,156,623.89
27/28	\$735,756.95	\$192,764.13	\$68,076.93	\$170,025.89	\$1,156,623.89
28/29	\$751,756.83	\$229,740.77	\$68,076.93	\$170,025.89	\$1,182,623.77
29/30	\$800,677.33	\$229,740.77	\$81,135.66	\$202,640.81	\$1,314,194.57
30/31	\$800,677.33	\$229,740.77	\$81,135.66	\$202,640.81	\$1,314,194.57
31/32	\$895,779.67	\$229,740.77	\$81,135.66	\$202,640.81	\$1,409,296.90
32/33	\$895,779.67	\$229,740.77	\$81,135.66	\$202,640.81	\$1,409,296.90
33/34	\$895,779.67	\$229,740.77	\$81,135.66	\$202,640.81	\$1,409,296.90

Grand Total: \$11,402,102.59

	Proposed Program
TASER & TRAINING	
TASER 10 + Virtual Reality Training	✓
TRANSPARENCY	
Axon Body 4 BWC	✓
Fleet 3 Cameras	✓
Interview Rooms	✓
EFFICIENCY DRIVERS	
Auto Tagging	✓
Unlimited Axon Storage	✓
Unlimited Third Party Storage	
Redaction Assistant	
Axon Investigate	
Standards	
AI Era (Draft One, Axon Assistant)	
REAL TIME AWARENESS	
Fusus	1500 Streams
Connected Camera - GPS + Livestreaming	
Vehicle GPS, Livestreaming + ALPR	✓
Drone as a First Responder	✓
Axon Signal	
COMMUNITY ENGAGEMENT	
My90	
Performance	
Community Request	✓

Staff Proposed Axon Officer Safety Plan 10

FISCAL YEAR	YEAR OF CONTRACT	CONTRACT AMOUNT DUE
25/26	1	\$899,999.91
26/27	2	\$1,459,319.19
27/28	3	\$1,517,691.89
28/29	4	\$1,578,399.65
29/30	5	\$1,641,535.66
30/31	6	\$1,707,197.00
31/32	7	\$1,775,484.92
32/33	8	\$1,846,504.38
33/34	9	\$1,920,364.40
TOTAL		\$14,346,497.00

	Proposed Program
TASER & TRAINING	
TASER 10 + Virtual Reality Training	✓
TRANSPARENCY	
Axon Body 4 BWC	✓
Fleet 3 Cameras	✓ + 20 Additional
Interview Rooms	✓
EFFICIENCY DRIVERS	
Auto Tagging	✓
Unlimited Axon Storage	✓
Unlimited Third Party Storage	✓
Redaction Assistant	✓
Axon Investigate	✓
Standards	✓
Transcription	✓
AI Era (Draft One, Axon Assistant)	✓
REAL TIME AWARENESS	
Fusus	1500 Streams
Connected Camera - GPS + Livestreaming	✓
Vehicle GPS, Livestreaming + ALPR	✓
Drone as a First Responder	3 Hives (5 Drones)
Axon Signal	✓
COMMUNITY ENGAGEMENT	
My90	✓
Performance	✓
Community Request	✓