



# **DRAFT** 5-Year Capital Improvement Plan (FY26–30)

May 2025

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## ***Executive Summary***

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The City of Rialto (City) Fiscal Year (FY) 26–30 5-Year Capital Improvement Plan (CI Plan) is a long-range fiscal planning guide and serves as the framework for the development of future fiscal year budgets. The purpose of the report is to provide an outlook of the City's capital needs and finances over the next 5 years as forecasted. The CI Plan establishes a road map for prioritizing, coordinating, and scheduling the capital improvement planning, design, and construction of the City's public works infrastructure that is vital for basic public service.

Capital improvements are the addition of permanent structures, structural changes, or restoration of the City's assets that enhance the assets' overall value, prolong their useful life, or adapt them to new uses. The City's assets include streets and related right-of-way features; stormwater and drainage systems; water and sewer systems; information technology (IT) infrastructure; public facilities, such as parks and recreation and community centers; and public safety buildings, such as police and fire stations.

The FY26–30 CI Plan includes programmed allocations totaling approximately \$299.2 million over the 5-year period, with an annual average allocation of \$59.8 million. The plan funds 61 projects, providing full funding to construct 52 projects, complete 5 studies, and initiate the planning and design phases for the remainder of the projects. The programmed projects are categorized as follows:

- **Transportation:** 15 projects totaling approximately \$132.7 million
- **Drainage:** Four projects totaling approximately \$29.4 million
- **Parks:** Four projects totaling approximately \$12.9 million
- **Fire:** 14 projects totaling approximately \$29.6 million
- **Police:** Six projects totaling approximately \$3.6 million
- **General Facilities:** Six projects totaling approximately \$9.4 million
- **Information Technology:** Three projects totaling approximately \$3.2 million
- **Utilities:** Nine projects totaling approximately \$78.2 million

This comprehensive approach reflects the City's commitment to investing in critical infrastructure and community facilities to enhance quality of life and support long-term growth.

The CI Plan was developed based on information available and known at the time of the preparation of the report; however, risks to the projections include events that may or will occur during the plan period whose outcomes are unpredictable or cannot be reasonably quantified at this time.

**The CI Plan is a planning tool to assist in budget decisions related to the allocation of available fund resources and should not be considered a budget. All proposed projects and financial appropriations included herein must be approved by council under separate action.**

The CI Plan provides the City Council, key stakeholders, and the public with information at the start of the budget process to facilitate a discussion regarding the coming year's budget allocations.

Revenue projections are based on current economic indicators and historical trends. To the extent any of the underlying assumptions change, actual revenues could change.

### **Prior Years Accomplishment Summary**

In 2023, the City completed 17 capital improvement projects, representing a total investment of \$32 million, marking a significant increase from the previous 5-year average of \$21 million annually. Key accomplishments included major corridor improvements along Riverside Avenue, enhanced community facilities, park improvements, and critical infrastructure upgrades. The project portfolio demonstrated balanced investment across multiple priorities, including mobility, public safety, and community amenities.

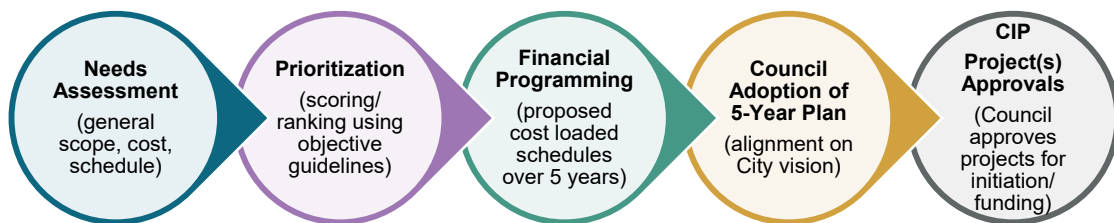
In 2024, the City executed a transformative \$47.7 million capital improvement program (CIP), with the centerpiece being a comprehensive \$28.4 million street reconstruction initiative that revitalized 9.2 miles of arterial and collector streets – approximately 11 percent of the City's major road network. The CIP delivered balanced improvements across transportation safety, community enhancement, and public safety sectors. Notable achievements included multiple traffic signal installations, Safe Routes to School (SRTS) improvements, Americans with Disabilities Act (ADA) accessibility studies, park upgrades, and enhanced railroad crossing safety measures. The strategic grouping of projects enabled efficient delivery and maximized the impact of infrastructure investments.

## Section 1 Plan Overview and Methodology

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The Fiscal Year (FY) 26–30 5-Year Capital Improvement Plan (CI Plan) is a planning tool that identifies the City of Rialto’s (City’s) long-range capital needs and prioritizes them for funding and implementation over a 5-year period. The purpose of the CI Plan is to provide a structured approach to budgeting and prioritizing capital expenditures, ensuring that they align with the City’s goals and objectives. The CI Plan helps ensure that resources are allocated efficiently and allows stakeholders to anticipate future capital needs and plan accordingly. By adopting the CI Plan, the City is not committing to completing the entire plan during the 5-year period. Rather, the City is adopting a statement of objectives. Like any long-range plan, the CI Plan is subject to re-evaluation and change. Adoption of the CI Plan is not a commitment to financing the approved projects. Actual budget commitments are made for the first year of the CI Plan when projects are approved by council under separate action (Figure 1, 5-Year Capital Improvement Development).

**Figure 1. 5-Year Capital Improvement Development**



The CI Plan is composed of five main sections:

- **Section 1, Plan Overview and Methodology**, describes the overview of and methodology used in the CI Plan, including assumptions, considerations, and exclusions.
- **Section 2, Active Capital Improvement Projects**, presents the status and funding needs of existing, active capital improvement projects.
- **Section 3, Capital Needs**, lists capital needs by asset type and reviews how these needs were developed and prioritized.
- **Section 4, Sources to Fund Capital Needs**, describes forecasted eligible revenues that support capital needs.
- **Section 5, Proposed Funding Allocations**, presents the proposed funding allocations organized by asset type.

## 1.1 Assumptions

Funding allocations shown in this report are for planning purposes only and do not represent approved or committed funding. The revenue forecasts used in this report are based on current information and extrapolations from historical values. Through continuous monitoring, this plan will be updated annually to reflect changes in funding projections and project needs.

### 1.1.1 Project Costs

Forecasted project costs shown are rough order of magnitude estimates that will be further refined as the scoping and design details develop. Furthermore, project costs in the CI Plan are structured to include an annual 4 percent escalation, allowing for inflation adjustment. For this exercise, construction costs were escalated to the year they are forecasted to award, recognizing that further cost escalation would be necessary if the award schedule shifts to later years.

### 1.1.2 Capital Improvements

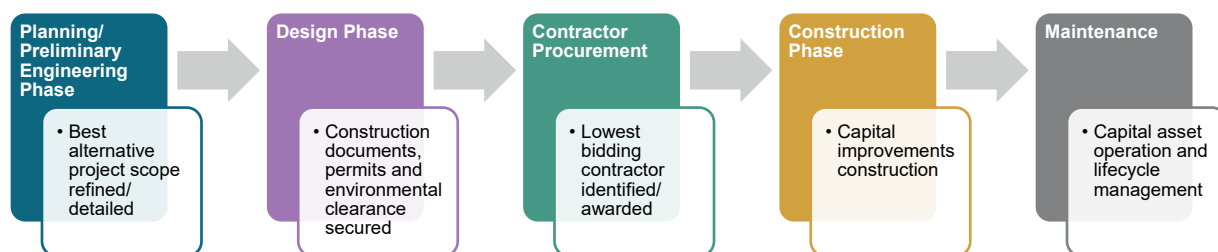
The CI Plan focuses on addressing capital needs related to capital improvements. A capital improvement is a major project that requires expenditure of funds from sources other than normal operating expenses. Capital improvements are those that typically have a total estimated cost of at least \$50,000, do not recur annually, and yield fixed assets. The costs associated with general preventative infrastructure asset maintenance and repairs are not included in the CI Plan. Typically, maintenance and repair expenses fall under operational budgets of relevant asset-managing departments and are allocated in their respective annual budgets.

## 1.2 Considerations

### 1.2.1 Capital Improvement Project Delivery

The capital improvement projects in the CI Plan are assumed to be delivered through a design-bid-build method, which involves the planning, execution, and management of projects. The process begins with identifying the need for capital improvements, defining project objectives, and establishing budgets. Projects then progress through the phases shown on Figure 2, Project Phases, and described in the following list.

**Figure 2. Project Phases**



1. **Planning:** Evaluating alternatives; developing the preliminary scope of work, cost, and schedule estimates; and conducting feasibility studies, site assessments, and environmental impact studies as necessary and conceptual design development. The more detailed effort of preliminary engineering is sometimes included in the planning phase or done separately to establish the basis of design for the selected alternative.
2. **Design:** Developing design studies, investigations, and calculations; preparing detailed plans, specifications, and construction cost estimates for the project; and acquiring land or easements as needed.
3. **Procurement:** Construction advertising, bidding, and awarding are conducted. It involves issuing a bid package with finalized design documents to invite competitive bids from contractors. This phase concludes with the selection of the lowest responsive and responsible bidder and the execution of a construction contract.
4. **Construction:** Building or implementing the project according to the approved plans and specifications while adhering to quality, safety, and regulatory standards.
5. **Closeout and Maintenance:** Once construction is complete, final inspecting, testing, and commissioning of the project to ensure it meets requirements and functions as intended. Final documentation, including record drawings, operation manuals, and warranties, is provided. Project transitions to maintenance and operation.

### 1.2.2 Project Cost Basis

Capital improvement project costs in the CI Plan include soft costs for project delivery (planning, design, and construction management), hard construction costs, and contingency. Project delivery costs were estimated using performance benchmarking percentages as outlined in the 2023 California Multi-Agency CIP Benchmarking Study.<sup>1</sup> Hard construction cost estimates were developed from preliminary construction cost estimates provided by asset owners and preliminary estimates from the studies listed in Section 3.1, Needs Assessment and Prioritization Criteria. The contingency estimate used is 10 percent of the estimated construction cost.

### 1.2.3 Needs versus Projects

Whereas projects have defined capital improvement scopes that are the foundation of cost estimating and scheduling, needs are identified infrastructure shortfalls that must undergo a planning and/or preliminary engineering level of effort to establish the required scope. Costs and schedules for future needs and projects are estimates whose accuracies are refined as they are progressed through the planning and preliminary engineering phases.

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<sup>1</sup> California Multi-Agency CIP Benchmarking Study: Annual Report – Update 2023. December. Accessed May 2025. [https://apps.engineering.lacity.gov/sites/g/files/wph726/f/2023\\_CA\\_BENCHMARK\\_FINAL.pdf](https://apps.engineering.lacity.gov/sites/g/files/wph726/f/2023_CA_BENCHMARK_FINAL.pdf).

#### **1.2.4 Cost-Loaded Schedule Programming**

Projects typically do not require all funds at their start or within the same fiscal year. To align funding with project needs, projects were divided into planning, design, and construction phases, with funds programmed for the fiscal year when they would be used. In the majority of design-bid-build cases, funding for design and construction is allocated in different fiscal years because the design, environmental clearance, and bidding/award phases can take over a year to complete. Full construction funding is often delayed until the construction award stage. The construction phase includes hard construction cost, construction management, and contingency. This phased, cost-loaded scheduling approach allows multiple projects to advance simultaneously, maximizing benefits to the City's infrastructure and services. Projects that do not require design, or where design is integrated with installation, are presented as a single construction phase cost figure without a breakdown. For this effort, it was assumed that the funds required for each phase would be needed at the start of that phase.

### **1.3 Exclusions**

It is important to note the following exclusions from the CI Plan. The CI Plan spans from FY26 through FY30. Program needs were identified in 2023 and updated in Quarter 3 of 2024 through a Citywide needs assessment. The CI Plan does not include capital projects currently being considered as part of ongoing studies and condition assessments. These projects will be incorporated into future updates of the CI Plan as their importance is further assessed and their scopes are developed.

## **Section 2    Active Capital Improvement Projects**

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The City’s Engineering Division of the Public Works Department is responsible for delivering the Capital Improvement Program (CIP). Currently, this division manages 58 active projects, valued at \$311.7 million, which are in various stages of development—from planning and design through construction. The Engineering Division oversees almost all CIP projects, with the exception of water and wastewater projects, which are managed by the City’s Water Utilities Division, and certain police projects, which are managed by the Rialto Police Department. Appendix B, FY25 Active Projects Scope Description, includes a list of active projects and their associated scopes.

### **2.1    Status of Active Projects**

Appendix A, FY25 Summary Report of Active Projects, is a summary of the Project Controls Report as of March 2025 and outlines these active projects. As shown, the City’s Engineering Division has successfully completed the construction of 20 projects. Currently, 14 projects are either under construction or in the process of awarding construction contracts, 15 projects are in the design phase, and nine projects are in the studies or planning phase. There are four active police projects. The FY25 Summary Report of Active Projects does not reflect the new projects proposed in the CI Plan.

### **2.2    Project Reporting and Delivery**

The Public Works Department is committed to transparency, accountability, and efficient delivery of the Capital Improvement Program. To keep stakeholders informed, staff will provide regular updates to City Council and the public, highlighting key milestones, delays, or changes in project status. A centralized project information page will be maintained on the City’s website, offering easy access to progress updates, photographs, and contact information. Regular email updates will be distributed to City Council with concise project summaries, and public meetings or town hall events will serve as forums for live updates and community feedback when applicable.

To support efficient project delivery, the City is utilizing tools to track progress, monitor budgets, and manage resources in real time. Key performance metrics such as schedule adherence and cost control are closely monitored. The Public Works Department is also exploring streamlining initiatives such as pre-purchasing long-lead equipment and initiating early permitting activities to ensure projects are shovel-ready at the project award. To foster a competitive bidding environment, the City will also issue construction opportunity lookahead schedules to provide contractors with advanced notice of upcoming work. In addition, contractor recognition programs are being evaluated to promote excellence and build long-term partnerships with high-performing firms.

## **2.3 Active Projects Funding Needs**

The planning process began by identifying the funding needs for active projects in FY26 and allocating the necessary resources. After addressing these needs, the focus shifted to proposed new projects scheduled to enter the planning, design, and construction phases in FY26 or subsequent years, depending on their priority ranking, funding eligibility, available funding and phase schedules.

Priority for allocating the remaining unappropriated revenue for FY26 was given to active projects that are most developed and closest to receiving a construction award, as detailed in Appendix A.



## Section 3    **Capital Needs**

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The active and proposed capital improvement projects identified in the CI Plan are organized into eight program areas: Transportation, Drainage, Parks, Fire, Police, General Facilities, Information Technology, and Utilities.

### **3.1    Needs Assessment and Prioritization Criteria**

Directors from each program area provided a comprehensive list of capital needs for their departments, which were prioritized using a standardized prioritization guideline (refer to Appendix C, Draft Prioritization Guideline). This guideline considered aspects of capital improvement projects, including the following five factors:

- **Factor 1** – Legal compliance and risk to health, safety, and the environment
- **Factor 2** – Existing asset condition and level of service
- **Factor 3** – Community investment
- **Factor 4** – Sustainability and conservation
- **Factor 5** – Funding availability

Projects were evaluated and given weighted values for each prioritization factor, resulting in an overall priority zero to 100 score for use when ranking within their program area and competing for funding. Projects with scores lower than 33 were considered Low Priority, those with scores higher than 33 but lower than 66 were considered Medium Priority, and any that scored 66 or higher were considered High Priority. Details on the aspects of the five factors, scoring weights, and prioritization process can be found in the Draft Prioritization Guideline in Appendix C.

The following studies were referenced when developing the capital needs list and associated costs:

- City of Rialto Americans with Disabilities Act Transition Plan and Self-Evaluation – Public Rights-of-Way (PRow) (2024)
- City of Rialto Americans with Disabilities Act Transition Plan – Facilities (2024)
- San Bernardino County Transportation Authority Development Mitigation Nexus Study (2021)
- Rialto Systemic Safety Analysis Report (2019)
- Safe Routes to School Prioritization Memorandum – Rialto Safe Routes to School (2018)
- Six City Rialto Parks Americans with Disabilities Act Transition Plan (2018)
- City of Rialto Master Plan of Drainage (2017)
- City of Rialto Transportation/Traffic Impact Fee Nexus Study (2017)
- City of Rialto Development Impact Fee Update Report (2011)

## Section 4 Sources to Fund Capital Needs

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This section details the various fund sources used to finance the projects identified in the CI Plan. These fund sources include special revenue funds such as gas taxes, fire development, drainage development, traffic development, major grant capital, and community development block grant. They also include proprietary funds, specifically enterprise funds such as wastewater, water, and utility services funds. Revenue projections are essential to preparing a credible budget proposal and are the basis for expenditures. Revenue projections in the CI Plan were determined using historical trends and projections based on new development, anticipated changes in population, and the City's economic condition. Projected available funds and revenue by funding source for FY26–30 is shown in Table 1, Projected Available Funds and Revenue Summary.

Funding was applied to eligible projects based on their priority ranking, starting with the most restricted funds (such as grants, and Development Impact Fees) and ending with the least restricted, namely General Fund.

A description of major funding sources is available in Appendix D.

### 4.1 Impacts on the General Fund

The annual capital budget allocation for the General Fund is projected to be \$7.5 million over the next five years. This estimate is based on a conservative analysis of historical data and depends on the availability of unrestricted general funds as well as the City's financial position at the end of each fiscal year. As new information and funding become available, staff will update the capital budget allocation for the General Fund to ensure it aligns with the council-approved amount designated for the Capital Improvement Program for that year.

### 4.2 Grants

The CI Plan was developed under the assumption that key transportation projects, such as the I-10 Riverside Avenue Interchange Phase 2 and Locust Avenue Widening project, will secure grant funding. These projects are seen as essential to the community's growth and infrastructure enhancement. Grant awards are anticipated to be announced in June 2025, which will play a crucial role in determining the financial support available for these initiatives. As other projects progress in their development stages, the City will continue to pursue grant funding diligently and explore additional funding options.

- *I-10 Riverside Avenue Interchange Phase 2 Project - Trade Corridor Enhancement Program (TCEP) of \$29.8 million.*
- *Locust Avenue Widening Project - Local Partnership Program (LPP) for \$9.7 million.*

**Table 1. Projected Available Funds and Revenue Summary**

<b>Funding Source</b>	<b>Estimated Fund Balance (*as of December 2024)</b>	<b>Projected Revenue FY26</b>	<b>Projected Revenue FY27</b>	<b>Projected Revenue FY28</b>	<b>Projected Revenue FY29</b>	<b>Projected Revenue FY30</b>	<b>Total Revenue FY26–FY30</b>
201: Measure I Sales Tax Fund	\$2,331,017	\$2,752,321	\$2,830,520	\$2,907,572	\$3,006,959	\$2,837,924	<b>\$16,666,313</b>
202: Gas Tax Fund	\$1,475,261	\$2,000,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,812,176	<b>\$14,687,437</b>
203: SB1 Gas Tax Fund	\$6,063,395	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,699,914	<b>\$19,563,309</b>
212: Waste Management Fund	\$-	\$240,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$640,000</b>
217: Fire Development Fund	\$1,284,572	\$255,000	\$260,000	\$265,000	\$270,000	\$260,000	<b>\$2,594,572</b>
220: Open Space Development Fund	\$2,356,739	\$100,000	\$100,000	\$105,000	\$110,000	\$98,000	<b>\$2,869,739</b>
223: Major Street Arterial Subprogram	\$7,487,259	\$-	\$-	\$-	\$-	\$-	<b>\$7,487,259</b>
223: Major Grant Capital Fund	\$-	\$43,464,000	\$-	\$-	\$-	\$-	<b>\$43,464,000</b>
230: Drainage Development Fund	\$18,534,335	\$2,450,000	\$2,550,000	\$2,650,000	\$2,700,000	\$2,800,000	<b>\$31,684,335</b>
234: Community Development Block Grant (CDBG)	\$-	\$900,000	\$800,000	\$650,000	\$650,000	\$670,000	<b>\$3,520,000</b>
250: Traffic Development Fund	\$16,192,415	\$3,700,000	\$3,800,000	\$3,900,000	\$4,050,000	\$4,150,000	<b>\$35,792,415</b>
270: General Facilities Development Fund	\$4,352,330	\$450,000	\$455,000	\$500,000	\$500,000	\$461,000	<b>\$6,718,330</b>
300: Capital Projects Fund <sup>1</sup>	\$-	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	<b>\$37,500,000</b>
730: General Liability Internal Service	\$-	\$-	\$-	\$-	\$-	\$-	<b>\$-</b>
5660: Wastewater Fund	\$-	\$12,500,000	\$36,720,000	\$-	\$-	\$-	<b>\$49,220,000</b>
5670: Water Fund	\$-	\$10,978,000	\$9,862,000	\$-	\$-	\$-	<b>\$20,840,000</b>
5680: Utility Service Fund	\$-	\$8,200,000	\$-	\$-	\$-	\$-	<b>\$8,200,000</b>
Other Funding	\$-	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	<b>\$17,000,000</b>
<b>Total</b>	<b>\$60,077,323</b>	<b>\$101,589,321</b>	<b>\$73,727,520</b>	<b>\$27,477,572</b>	<b>\$27,786,959</b>	<b>\$27,789,014</b>	<b>\$318,447,708</b>

**Notes:** FY = Fiscal Year; SB = Senate Bill

<sup>1</sup> Proposed General Fund Allocations shown are estimated projections and subject to change. Forecasting from historical values, this report applies the scenario of an assumed annual General Fund amount of \$7.5 million. Funding allocations shown in this report are for planning purposes only and do not represent approved or committed funding.

## Section 5 Proposed Funding Allocations

The proposed capital allocations through FY30 are approximately \$299.2 million. Allocations by asset type are outlined in Table 2, Proposed Funding Allocation Summary (All Asset Types). Financial programming is proposed for projects that are eligible for restricted funding using the Draft Prioritization Guideline in Appendix C. Active projects were given priority funding in accordance with the draft guidelines.

**Table 2. Proposed Funding Allocation Summary (All Asset Types)**

Asset Type	FY26	FY27	FY28	FY29	FY30	Total	Percent of 5-Year Total
Transportation	\$69,721,960	\$25,454,400	\$12,370,640	\$16,060,000	\$9,150,000	\$132,757,000	44%
Drainage	\$17,410,000	\$240,000	\$100,000	\$11,574,335	\$100,000	\$29,424,335	10%
Parks	\$900,000	\$800,000	\$1,250,000	\$5,480,000	\$4,530,000	\$12,960,000	4%
Fire	\$8,000,365	\$3,400,000	\$10,440,000	\$4,330,000	\$3,450,000	\$29,620,365	10%
Police	\$642,000	\$2,270,000	\$730,000	\$-	\$-	\$3,642,000	1%
General Facilities	\$5,822,030	\$1,520,000	\$400,000	\$1,360,000	\$320,000	\$9,422,030	3%
IT	\$1,150,000	\$1,200,000	\$800,000	\$-	\$-	\$3,150,000	1%
Utilities	\$31,678,000	\$46,582,000	\$-	\$-	\$-	\$78,260,000	26%
<b>Total</b>	<b>\$135,324,355</b>	<b>\$81,466,400</b>	<b>\$26,090,640</b>	<b>\$38,804,335</b>	<b>\$17,550,000</b>	<b>\$299,235,730</b>	<b>100%</b>

**Notes:** FY = Fiscal Year; IT = Information Technology

Appendix E, FY26–30 Programming Summary, includes specific project funding allocations by asset type. More information about the programmed projects and associated project scopes can be found in Appendix F, Programmed Project Pages. The following sections provide an overview of each asset type and their projected capital funding allocations.

While the funding needs of all the current active projects were met, more needs were identified for each category than could be programmed with the projected available revenues. Appendix G, Unfunded Project Needs, includes a list of the unfunded needs.

### 5.1 Transportation

The City’s Engineering Division of the Public Works Department is responsible for the planning, design, and construction management and inspection of the City’s transportation assets. These assets include roadways, sidewalks, curb ramps, bicycle facilities, public transit infrastructure, parking facilities, and traffic signals and signage. Projects programmed in the CI Plan will address critical needs across various categories, including Americans with Disabilities Act (ADA) compliance, curb ramps and sidewalks, street rehabilitation and overlay, street widening and intersection improvements, bridge improvements, and traffic signal improvements. Table 3, Proposed Funding Allocation – Transportation, shows the proposed funding distribution for

transportation projects over the 5-year period. Table 4, Proposed Funding Allocation by Fiscal Year – Transportation Projects, includes the proposed transportation projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate planning, design, and construction needs.

**Table 3. Proposed Funding Allocation – Transportation**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
201: Measure I Sales Tax Fund	\$1,920,960	\$5,969,040	\$2,930,000	\$3,000,000	\$2,230,000	<b>\$16,050,000</b>
202: Gas Tax Fund	\$-	\$6,265,360	\$2,806,640	\$2,800,000	\$2,800,000	<b>\$14,672,000</b>
203: SB1 Gas Tax Fund	\$8,670,000	\$2,790,000	\$2,700,000	\$2,360,000	\$2,000,000	<b>\$18,520,000</b>
223: Major Street Arterial Subprogram	\$7,441,000	\$-	\$-	\$-	\$-	<b>\$7,441,000</b>
223: Major Grant Capital Fund	\$39,530,000	\$-	\$3,934,000	\$-	\$-	<b>\$43,464,000</b>
250: Traffic Development Fund	\$12,000,000	\$9,470,000	\$-	\$7,900,000	\$-	<b>\$29,370,000</b>
300: Capital Projects Fund	\$160,000	\$960,000	\$-	\$-	\$2,120,000	<b>\$3,240,000</b>
<b>Total</b>	<b>\$69,721,960</b>	<b>\$25,454,400</b>	<b>\$12,370,640</b>	<b>\$16,060,000</b>	<b>\$9,150,000</b>	<b>\$132,757,000</b>

Notes: FY = Fiscal Year; SB = Senate Bill

**Table 4. Proposed Funding Allocation by Fiscal Year – Transportation Projects**

Legend: Study/Plan; Design; Construction

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>140813 – I-10 / Riverside Ave Interchange Phase II</b>						
223: Major Street Arterial Subprogram	\$7,441,000	\$-	\$-	\$-	\$-	<b>\$7,441,000</b>
223: Major Grant Capital Fund	\$29,800,000	\$-	\$-	\$-	\$-	<b>\$29,800,000</b>
<b>Total I/10 Riverside Ave Interchange Phase II Proposed Allocation</b>						<b>\$37,241,000</b>
<b>Pavement Management Program</b>						
201: Measure I Sales Tax Fund	\$-	\$-	\$2,930,000	\$3,000,000	\$2,230,000	<b>\$8,160,000</b>
202: Gas Tax Fund	\$-	\$1,170,000	\$2,440,000	\$2,800,000	\$2,800,000	<b>\$9,210,000</b>
203: SB1 Gas Tax Fund	\$6,400,000	\$2,790,000	\$150,000	\$2,200,000	\$2,000,000	<b>\$13,540,000</b>
300: Capital Projects Fund	\$-	\$40,000	\$-	\$-	\$2,120,000	<b>\$2,160,000</b>
<b>Total Pavement Management Program Proposed Allocation</b>						<b>\$33,070,000</b>

**Table 4. Proposed Funding Allocation by Fiscal Year – Transportation Projects**

Legend: Study/Plan; Design; Construction

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>25085 – Safe Routes to School Improvements Project – ATP Cycle 7</b>						
201: Measure I Sales Tax Fund	\$80,960	\$1,069,040	\$-	\$-	\$-	\$1,150,000
202: Gas Tax Fund	\$-	\$145,360	\$366,640	\$-	\$-	\$512,000
203: SB1 Gas Tax Fund	\$-	\$-	\$2,500,000	\$-	\$-	\$2,500,000
223: Major Grant Capital Fund	\$-	\$-	\$3,934,000	\$-	\$-	\$3,934,000
<b>Total Safe Routes to School Improvements Project – ATP Cycle 7 Proposed Allocation</b>						<b>\$8,096,000</b>
<b>230812 – Locust Ave Widening and Reconstruction (N Riverside Ave to Casmalia St)</b>						
223: Major Grant Capital Fund	\$9,730,000	\$-	\$-	\$-	\$-	\$9,730,000
250: Traffic Development Fund	\$10,420,000	\$-	\$-	\$-	\$-	\$10,420,000
<b>Total Locust Ave Widening and Reconstruction (N Riverside Ave to Casmalia St) Proposed Allocation</b>						<b>\$20,150,000</b>
<b>240806 – Linden Avenue Widening</b>						
250: Traffic Development Fund	\$-	\$2,100,000	\$-	\$7,900,000	\$-	\$10,000,000
<b>25086 – Lilac Avenue &amp; Summit Avenue Widening</b>						
201: Measure I Sales Tax Fund	\$1,840,000	\$4,900,000	\$-	\$-	\$-	\$6,740,000
202: Gas Tax Fund	\$-	\$4,950,000	\$-	\$-	\$-	\$4,950,000
<b>Total Lilac Avenue &amp; Summit Avenue Widening Proposed Allocation</b>						<b>\$11,690,000</b>
<b>Cedar Ave/Rialto Ave Intersection Improvements</b>						
250: Traffic Development Fund	\$80,000	\$270,000	\$-	\$-	\$-	\$350,000
<b>Cactus Ave/San Bernardino Ave Intersection Improvements</b>						
250: Traffic Development Fund	\$190,000	\$630,000	\$-	\$-	\$-	\$820,000
<b>Traffic Safety Program (Unprotected Left Turns and High-Collision Intersections)</b>						
250: Traffic Development Fund	\$360,000	\$2,080,000	\$-	\$-	\$-	\$2,440,000
<b>Baseline Median Beautification</b>						
300: Capital Projects Fund	\$160,000	\$920,000	\$-	\$-	\$-	\$1,080,000
<b>Resource Avenue Improvements</b>						
203: SB1 Gas Tax Fund	\$2,270,000	\$-	\$-	\$-	\$-	\$2,270,000
<b>447 &amp; 435 Bloomington Widening</b>						
203: SB1 Gas Tax Fund	\$-	\$-	\$50,000	\$160,000	\$-	\$210,000

**Table 4. Proposed Funding Allocation by Fiscal Year – Transportation Projects**

Legend: Study/Plan; Design; Construction

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>Foothill Blvd Widening (West to East City Limits)</b>						
250: Traffic Development Fund	\$440,000	\$2,550,000	\$-	\$-	\$-	\$2,990,000
<b>Traffic Signal Modifications Foothill Blvd. Corridor</b>						
250: Traffic Development Fund	\$210,000	\$850,000	\$-	\$-	\$-	\$1,060,000
<b>Rialto Ave/Maple Ave Intersection Improvements</b>						
250: Traffic Development Fund	\$300,000	\$990,000	\$-	\$-	\$-	\$1,290,000
<b>Total Transportation</b>	<b>\$69,721,960</b>	<b>\$25,454,400</b>	<b>\$12,370,640</b>	<b>\$16,060,000</b>	<b>\$9,150,000</b>	<b>\$132,757,000</b>

Notes: FY = Fiscal Year; SB = Senate Bill

## 5.2 Drainage

The City's Engineering Division of the Public Works Department is responsible for the planning, design, and construction inspection of the City's drainage assets to manage stormwater runoff and mitigate flooding. These assets include flood control and water quality facilities. Projects programmed in the CI Plan will provide for the construction of master-planned storm drain facilities on Baseline Road, design of and partial construction funding for storm drain master-planned facilities along Foothill Boulevard, updates to the existing drainage master plan, and installation of storm drain connector pipe screens, a program to enhance water quality. A condition assessment of the City's critical storm drain pipelines began in FY25 and will continue in FY26 as part of the development of the storm drain infrastructure lifecycle management strategy. This evaluation will identify any immediate maintenance or capital needs, with the objective of enhancing flood control, prolonging the useful life of existing infrastructure, and identifying capital improvement needs ahead of more costly infrastructure failure. Table 5, Proposed Funding Allocation – Drainage, shows the proposed funding distribution for drainage projects over the 5-year period. Table 6, Proposed Funding Allocation by Fiscal Year – Drainage Projects, includes the proposed drainage projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate planning, design, and construction needs.

**Table 5. Proposed Funding Allocation – Drainage**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
212: Waste Management Fund	\$-	\$240,000	\$100,000	\$100,000	\$100,000	\$540,000
230: Drainage Development Fund	\$17,410,000	\$-	\$-	\$11,474,335	\$-	\$28,884,335
<b>Total</b>	<b>\$17,410,000</b>	<b>\$240,000</b>	<b>\$100,000</b>	<b>\$11,574,335</b>	<b>\$100,000</b>	<b>\$29,424,335</b>

Notes: FY = Fiscal Year

**Table 6. Proposed Funding Allocation by Fiscal Year – Drainage Projects**

Legend: Planning: Design: Construction: Partial Funding (Construction)

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>170700 – Baseline Storm Drain: Tamarind/ to Cactus 3 Basin</b>						
2030: Drainage Development Fund	\$12,500,000	\$-	\$-	\$-	\$-	\$12,500,000
<b>Storm Drain Master Plan – Line E / Foothill Blvd (Maple Ave to Rialto Channel)</b>						
2030: Drainage Development Fund	\$4,590,000	\$-	\$-	\$11,474,335	\$-	\$16,064,335
<b>Storm Drain Connector Pipe Screen Installation Program</b>						
212: Waste Management Fund	\$-	\$240,000	\$100,000	\$100,000	\$100,000	\$540,000
<b>Drainage Master Plan Update</b>						
2030: Drainage Development Fund	\$320,000	\$-	\$-	\$-	\$-	\$320,000
<b>Total Drainage</b>	<b>\$17,410,000</b>	<b>\$240,000</b>	<b>\$100,000</b>	<b>\$11,574,335</b>	<b>\$100,000</b>	<b>\$29,424,335</b>

Notes: FY = Fiscal Year

### 5.3 Parks

The City's Parks, Recreation & Community Services Department maintains and operates the City's parks and recreation assets. These assets include parks facility buildings, fields, lighting, playgrounds, recreation centers, and trails. Projects programmed in the CI Plan will provide for design and construction of building improvements at Jerry Eaves and Rialto City Parks as identified in the Six City Rialto Parks ADA Transition Plan; construction of improvements to the Community Center; and design efforts for the expansion of Tom Sawyer Pool. Table 7, Proposed Funding Allocation – Parks, shows the proposed funding distribution for parks projects over the 5-year period. Table 8, Proposed Funding Allocation by Fiscal Year – Parks Projects, includes the proposed parks projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate planning, design, and construction needs.

**Table 7. Proposed Funding Allocation – Parks**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
234: Community Development Block Grant (CDBG)	\$900,000	\$800,000	\$100,000	\$-	\$-	\$1,800,000
300: Capital Projects Fund	\$-	\$-	\$1,150,000	\$5,480,000	\$4,530,000	\$11,160,000
<b>Total</b>	<b>\$900,000</b>	<b>\$800,000</b>	<b>\$1,250,000</b>	<b>\$5,480,000</b>	<b>\$4,530,000</b>	<b>\$12,960,000</b>

Notes: FY = Fiscal Year



**Table 8. Proposed Funding Allocation by Fiscal Year – Parks Projects**

Legend: Planning: Design: Construction

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>CB251 – Community Center BLD 500 Rehab</b>						
234: Community Development Block Grant (CDBG)	\$900,000	\$800,000	\$-	\$-	\$-	\$1,700,000
<b>Buildings at Rialto City Park</b>						
300: Capital Projects Fund	\$-	\$-	\$1,150,000	\$4,780,000	\$-	\$5,930,000
<b>Jerry Eaves Park: Two Buildings Replacement</b>						
300: Capital Projects Fund	\$-	\$-	\$-	\$700,000	\$4,530,000	\$5,230,000
<b>Tom Sawyer Expansion</b>						
234: Community Development Block Grant (CDBG)	\$-	\$-	\$100,000	\$-	\$-	\$100,000
<b>Total Parks</b>	<b>\$900,000</b>	<b>\$800,000</b>	<b>\$1,250,000</b>	<b>\$5,480,000</b>	<b>\$4,530,000</b>	<b>\$12,960,000</b>

Notes: FY = Fiscal Year

## 5.4 Fire

The Rialto Fire Department provides fire protection and emergency response throughout the City and deploys from five fire stations staffed 24 hours per day by career firefighters and one administrative officer. The department maintains and operates assets including fire stations, dormitories, training facilities, and vehicles. Projects programmed in the CI Plan will provide for reconstruction and improvements at Fire Station 201; installation of new training tower at Fire Station 203; installation of folding apparatus bay doors and diesel exhaust extraction systems at Fire Stations 201, 203, and 204; a long-term fleet replacement program for fire apparatus; and a feasibility study for the design of a new fire station. Table 9, Proposed Funding Allocation – Fire, shows the proposed funding distribution for fire projects over the 5-year period. Table 10, Proposed Funding Allocation by Fiscal Year – Fire Projects, includes the proposed fire projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate planning, design, construction, and purchase needs.

**Table 9. Proposed Funding Allocation – Fire**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
217: Fire Development Fund	\$1,250,000	\$-	\$814,572	\$-	\$-	\$2,064,572
300: Capital Projects Fund	\$3,350,365	\$-	\$6,225,428	\$930,000	\$50,000	\$10,555,793
Other Funding	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$17,000,000
<b>Total</b>	<b>\$8,000,365</b>	<b>\$3,400,000</b>	<b>\$10,440,000</b>	<b>\$4,330,000</b>	<b>\$3,450,000</b>	<b>\$29,620,365</b>

Notes: FY = Fiscal Year

**Table 10. Proposed Funding Allocation by Fiscal Year – Fire Projects**

Legend: Planning; Design; Construction; Purchase

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>25021 – FS 201 Exterior Safety Improvements</b>						
300: Capital Projects Fund	\$500,000	\$-	\$-	\$-	\$-	\$500,000
<b>25022 – FS 201 Reconstruction</b>						
300: Capital Projects Fund	\$1,000,000	\$-	\$-	\$-	\$-	\$1,000,000
<b>25023 – FS 203 PFAS Investigations</b>						
300: Capital Projects Fund	\$660,365	\$-	\$-	\$-	\$-	\$660,365
<b>Long-Term Fleet Replacement Program for Fire Apparatus</b>						
Other Funding	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$17,000,000
<b>New Fire Station</b>						
300: Capital Projects Fund	\$250,000	\$-	\$-	\$-	\$-	\$250,000
<b>Training Tower – FS 203</b>						
217: Fire Development Fund	\$1,040,000	\$-	\$814,572	\$-	\$-	\$1,854,572
300: Capital Projects Fund	\$-	\$-	\$6,225,428	\$-	\$-	\$6,225,428
<b>Total Training Tower – FS 203 Proposed Allocation</b>						<b>\$8,080,000</b>
<b>Diesel Exhaust Extraction System – All stations</b>						
217: Fire Development Fund	\$210,000	\$-	\$-	\$-	\$-	\$210,000
<b>FS 201 Basement Remodel Assessment</b>						
300: Capital Projects Fund	\$110,000	\$-	\$-	\$-	\$-	\$110,000
<b>Bay Doors – FS 201, 203, 204</b>						
300: Capital Projects Fund	\$830,000	\$-	\$-	\$-	\$-	\$830,000
<b>Individual Dorms Improvements – FS 204</b>						
300: Capital Projects Fund	\$-	\$-	\$-	\$600,000	\$-	\$600,000
<b>Admin Bathrooms Improvements – FS 201</b>						
300: Capital Projects Fund	\$-	\$-	\$-	\$200,000	\$-	\$200,000
<b>Carpet Removal – FS 201,203,204</b>						
300: Capital Projects Fund	\$-	\$-	\$-	\$80,000	\$-	\$80,000

**Table 10. Proposed Funding Allocation by Fiscal Year – Fire Projects**

Legend: Planning; Design; Construction; Purchase

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>Admin Office Remodel – FS 201</b>						
300: Capital Projects Fund	\$-	\$-	\$-	\$50,000	\$-	\$50,000
<b>Covered Parking – FS 201</b>						
300: Capital Projects Fund	\$-	\$-	\$-	\$-	\$50,000	\$50,000
<b>Total Fire</b>	<b>\$8,000,365</b>	<b>\$3,400,000</b>	<b>\$10,440,000</b>	<b>\$4,330,000</b>	<b>\$3,450,000</b>	<b>\$29,620,365</b>

Notes: FY = Fiscal Year

## 5.5 Police

The Rialto Police Department is responsible for ensuring public safety and enforcing the law in the City. The department maintains and operates assets including the police station, training facilities, and vehicles. The department's new police station is under construction with anticipated completion by the end of 2025. Projects programmed in the CI Plan will provide for replacement of dated computer and radio equipment; installation of automated license plate reader (ALPR) cameras; design and construction of improvements to the department's annex building; and the purchase of police vehicles, including patrol cars, code enforcement vehicles, and animal control vehicles. Table 11, Proposed Funding Allocation – Police, shows the proposed funding distribution for police projects over the 5-year period. Table 12, Proposed Funding Allocation by Fiscal Year – Police Projects, includes the proposed police projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate design, construction, and purchase needs.

**Table 11. Proposed Funding Allocation – Police**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
300: Capital Projects Fund	\$642,000	\$2,270,000	\$730,000	\$-	\$-	\$3,642,000
<b>Total</b>	<b>\$642,000</b>	<b>\$2,270,000</b>	<b>\$730,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,642,000</b>

Notes: FY = Fiscal Year

**Table 12. Proposed Funding Allocation by Fiscal Year – Police Projects**

Legend: Design: Construction: Purchase

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>Getac Computer Project</b>						
300: Capital Projects Fund	\$50,000	\$-	\$-	\$-	\$-	\$50,000
<b>Radio Project</b>						
300: Capital Projects Fund	\$172,000	\$-	\$-	\$-	\$-	\$172,000
<b>Police Vehicle</b>						
300: Capital Projects Fund	\$-	\$1,540,000	\$-	\$-	\$-	\$1,540,000
<b>Animal Control Vehicles</b>						
300: Capital Projects Fund	\$420,000	\$-	\$-	\$-	\$-	\$420,000
<b>ALPR Project</b>						
300: Capital Projects Fund	\$-	\$550,000	\$-	\$-	\$-	\$550,000
<b>Annex Renovation</b>						
300: Capital Projects Fund	\$-	\$180,000	\$730,000	\$-	\$-	\$910,000
<b>Total Police</b>	<b>\$642,000</b>	<b>\$2,270,000</b>	<b>\$730,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,642,000</b>

Notes: FY = Fiscal Year

## 5.6 General Facilities

The City's Public Works Department oversees all General Facilities physical assets, management practices, policies, and personnel necessary for the City to provide and sustain structures and services essential to the welfare and acceptable quality of life for its residents. This department coordinates and provides direct services related to street, facility, landscape, and fleet maintenance; traffic safety; land development capital projects; and waste management. Projects programmed in the CI Plan will provide for construction of the One Stop Shop building; installation of generators at the Grace Vargas Senior Center and Maintenance and Facilities Yards; roof repairs at various City facilities, including the Fleet Facility, Library, Senior Center, Fitness Center, City Hall, and City Clerk's office; replacement of aging heating, ventilation, and air conditioning (HVAC) systems at Fire Stations 201, 202, and 203, as well as the Finance and IT Department facilities; condition assessments for roof and HVAC replacements at existing City facilities; and the purchase of fleet vehicles for traffic safety, streets, and parks. Table 13, Proposed Funding Allocation – General Facilities, shows the proposed funding distribution for general facilities projects over the 5-year period. Table 14, Proposed Funding Allocation by Fiscal Year – General Facilities Projects, includes the proposed General Facilities projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate planning, design, construction, and purchase needs.

**Table 13. Proposed Funding Allocation – General Facilities**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
270: General Facilities Development Fund	\$4,497,330	\$-	\$400,000	\$1,360,000	\$320,000	\$6,577,330
300: Capital Projects Fund	\$1,324,700	\$1,520,000	\$-	\$-	\$-	\$2,844,700
<b>Total</b>	<b>\$5,822,030</b>	<b>\$1,520,000</b>	<b>\$400,000</b>	<b>\$1,360,000</b>	<b>\$320,000</b>	<b>\$9,422,030</b>

Notes: FY = Fiscal Year

**Table 14. Proposed Funding Allocation by Fiscal Year – General Facilities Projects**

Legend: Planning; Design; Construction; Purchase

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>240807 – One Stop Shop Building</b>						
270: General Facilities Development Fund	\$1,531,330	\$-	\$-	\$-	\$-	\$1,531,330
300: Capital Projects Fund	\$1,034,700	\$-	\$-	\$-	\$-	\$1,034,700
<b>Total One Stop Shop Building Proposed Allocation</b>						<b>\$2,566,030</b>
<b>240201 – Grace Vargas Generator Installation</b>						
270: General Facilities Development Fund	\$1,536,000	\$-	\$-	\$-	\$-	\$1,536,000
<b>City Facility Roof Replacement Program</b>						
300: Capital Projects Fund	\$290,000	\$1,520,000	\$-	\$-	\$-	\$1,810,000
<b>Fleet Vehicles (Trucks For Traffic Safety, Streets, Parks)</b>						
270: General Facilities Development Fund	\$1,380,000	\$-	\$-	\$-	\$-	\$1,380,000
<b>Emergency Generators at Maintenance &amp; Facilities Yards</b>						
270: General Facilities Development Fund	\$-	\$-	\$310,000	\$1,360,000	\$-	\$1,670,000
<b>City Facility HVAC Replacement Program</b>						
270: General Facilities Development Fund	\$50,000	\$-	\$90,000	\$-	\$320,000	\$460,000
<b>Total General Facilities</b>	<b>\$5,822,030</b>	<b>\$1,520,000</b>	<b>\$400,000</b>	<b>\$1,360,000</b>	<b>\$320,000</b>	<b>\$9,422,030</b>

Notes: FY = Fiscal Year

## 5.7 Information Technology

The City's IT Department manages the City's technology infrastructure, systems, and services necessary to support efficient operations and enhance service delivery to residents and staff. This department oversees the maintenance, security, and modernization of hardware, software, networks, and communications systems to ensure reliable and secure access to critical technology resources. Projects programmed in the CI Plan will provide for the replacement of the City's outdated access control system, City's core infrastructure routing and switching equipment, and enterprise virtual infrastructure. Table 15, Proposed Funding Allocation – Information

Technology, shows the proposed funding distribution for IT projects over the 5-year period. Table 16, Proposed Funding Allocation by Fiscal Year – Information Technology Projects, includes the proposed IT projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate design and construction needs.

**Table 15. Proposed Funding Allocation – Information Technology**

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
300: Capital Projects Fund	\$1,150,000	\$1,200,000	\$800,000	\$-	\$-	\$3,150,000
<b>Total</b>	<b>\$1,150,000</b>	<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,150,000</b>

Notes: FY = Fiscal Year

**Table 16. Proposed Funding Allocation by Fiscal Year – Information Technology Projects**

Legend: Design: Construction

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>Keyless Entry System</b>						
300: Capital Projects Fund	\$400,000	\$1,200,000	\$-	\$-	\$-	\$1,600,000
<b>Core Network Infrastructure Upgrade</b>						
300: Capital Projects Fund	\$750,000	\$-	\$-	\$-	\$-	\$750,000
<b>Enterprise Virtual Infrastructure Replacement</b>						
300: Capital Projects Fund	\$-	\$-	\$800,000	\$-	\$-	\$800,000
<b>Total IT</b>	<b>\$1,150,000</b>	<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,150,000</b>

Notes: FY = Fiscal Year; IT = Information Technology

## 5.8 Utilities

The City of Rialto, through the Rialto Utility Authority (RUA), provides water and wastewater services to residents and businesses. Wastewater services cover nearly all City limits and parts of Fontana and Bloomington, while water services are focused on the central portion of Rialto. RUA, established in 2001 as a 55-year Joint Powers Authority, facilitates the lease, acquisition, construction, and improvement of water and wastewater infrastructure. In 2012, the City entered a Concession Agreement with Rialto Water Services (RWS), delegating system operations and capital project delivery to RWS while RUA retains responsibility for setting rates to fund operations and capital improvements. To ensure safe and reliable water and wastewater services, RUA independently develops its 5-Year CIP in alignment with Proposition 218 requirements. For FY 25/26, RUA has allocated \$29.04 million for water capital improvement projects and \$53.22 million for wastewater capital improvement projects, reinforcing its commitment to critical infrastructure investment for the community.

The projects reflected in the 5-Year CIP represent only a portion of the utility capital projects currently under consideration by RUA. Due to the structure of the City’s Concession Agreement with Rialto Water Services (RWS), identifying, prioritizing, and funding capital improvement projects requires close coordination between RUA and RWS. As a result, not all potential projects can be fully defined or included in the current CIP until this collaborative process is complete and aligned with available rate funding.

The utilities capital plan is a dynamic and evolving document that reflects RUA’s commitment to providing safe and reliable water and wastewater services. While the current CIP includes key capital improvements identified to date, additional projects are anticipated following the completion of the RUA’s ongoing rate study. These additional projects are expected to be defined by December 2025. This rate study will determine the revenue and/or debt capacity needed to support future infrastructure investments. Accordingly, the capital plan could be updated to include these projects and their funding sources. This approach ensures transparency and compliance with Proposition 218 while maintaining the integrity of RUA’s long-term infrastructure planning.

Table 17, Proposed Funding Allocation – Utilities, shows the proposed funding distribution for utilities projects over the 5-year period. Table 18, Proposed Funding Allocation by Fiscal Year – Utilities Projects, includes the proposed utilities projects and their funding allocations over the 5-year period, with allocations broken down by project phase and color-coded to indicate design and construction needs.

**Table 17. Proposed Funding Allocation – Utilities**

<b>Funding Source</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>FY30</b>	<b>Total</b>
5660: Wastewater Fund	\$12,500,000	\$36,720,000	\$-	\$-	\$-	<b>\$49,220,000</b>
5670: Water Fund	\$10,978,000	\$9,862,000	\$-	\$-	\$-	<b>\$20,840,000</b>
5680: Utility Service Fund	\$8,200,000	\$-	\$-	\$-	\$-	<b>\$8,200,000</b>
<b>Total</b>	<b>\$31,678,000</b>	<b>\$46,582,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$78,260,000</b>

**Notes:** FY = Fiscal Year

**Table 18. Proposed Funding Allocation by Fiscal Year – Utilities Projects**

Legend: Design; Construction

Funding Source	FY26	FY27	FY28	FY29	FY30	Total
<b>Septic to Sewer</b>						
5660: Wastewater Fund	\$500,000	\$-	\$-	\$-	\$-	\$500,000
<b>Solids Handling Upgrades at the Wastewater Treatment Plant: Digester 1&amp;2 Transition, Cleaning and Rehabilitation</b>						
5660: Wastewater Fund	\$-	\$36,720,000	\$-	\$-	\$-	\$36,720,000
<b>Upsizing Sewer Mains</b>						
5660: Wastewater Fund	\$8,400,000	\$-	\$-	\$-	\$-	\$8,400,000
<b>Agua Mansa Sewer Lift Station</b>						
5660: Wastewater Fund	\$3,600,000	\$-	\$-	\$-	\$-	\$3,600,000
<b>Aged Water Main Replacement</b>						
5670: Water Fund	\$1,510,000	\$4,530,000	\$-	\$-	\$-	\$6,040,000
<b>Pressure Relief Valves (PRVs): Zones 2 to 3</b>						
5670: Water Fund	\$600,000	\$-	\$-	\$-	\$-	\$600,000
<b>Rialto Utility Authority Automatic Meter Infrastructure (AMI)</b>						
5670: Water Fund	\$8,000,000	\$-	\$-	\$-	\$-	\$8,000,000
<b>Dr. June Hayes and Deborah Robertson Habitat Nature Center (Nature Center)</b>						
5680: Utility Service Fund	\$8,200,000	\$-	\$-	\$-	\$-	\$8,200,000
<b>City 3A Groundwater Well Treatment Facility Project</b>						
5670: Water Fund	\$868,000	\$5,332,000	\$-	\$-	\$-	\$6,200,000
<b>Total Utilities</b>	<b>\$31,678,000</b>	<b>\$46,582,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$78,260,000</b>

Notes: FY = Fiscal Year



## **Appendix A. FY25 Summary Report of Active Projects**

# FY25 Summary Report of Active Projects

Legend: Planning; Design; Advertise/Award; Construction; Complete

CIP	Project Name	Total Project Cost	Remaining Funding Need	FY25		FY26	FY27	FY28	FY29	FY30					
Transportation - ADA, Curb Ramps & Sidewalks															
CB2401	Curb, Gutter, Sidewalk & ADA- CDBG 2024	\$ 200,000	\$ -	D	C										
CB252	Curb, Gutter, Sidewalk & ADA- CDBG 2025	\$ 150,000	\$ -	C	Com										
25081	Curb, Gutter, Sidewalk & ADA	\$ 250,000	\$ -	D	D	C									
190808	Public Right of Way ADA Transition Plan	\$ 350,000	\$ -	Com											
200812	Safe Routes for Active Play Work & Live	\$ 549,000	\$ -	P	P										
Transportation - Bicycle Paths															
170810	MSRC Bike Sharing Plan & Implementation	\$ 1,411,043	\$ -	C	C										
Transportation - Bridges															
148013	I-10 / Riverside Ave Interchange Phase II	\$ 45,682,541	\$ 37,241,000	D	D	D	AA	C	C	C					
200808	SR-210 Alder Ave Interchange	\$ 9,628,309	\$ -	Com											
200801	I-10 Cedar Interchange Share	\$ 7,000,000	\$ -	C	C										
Transportation - Parking Lots															
230801	Downtown Parking Lot Improvements	\$ 1,070,528	\$ -	C	Com										
Transportation - Roadway Improvements															
170812	Highway Safety Impr Progr (HSIP) Baseline Improvements - Willow to Meridian	\$ 2,017,538	\$ -	Com											
240803	Baseline Median Extension and Fence Installation (Lilac to Willow)	\$ 540,000	\$ -	Com											
Transportation - Roadway Improvements - Overlay															
210804	St. Overlay & Recon: Residential Community Road-Collector (Various Streets)	\$ 24,198,915	\$ -	Com											
240802	Various Streets Phase II (Street Overlay & Reconstruction - Schedule D)	\$ 9,843,000	\$ -	Com											
25082	Bloomington, Casa Grande, Maple Improvements	\$ 2,410,000	\$ -	D	C										
Transportation - Sidewalks - Safe Routes to School Program															
200813	Terra Vista Neighborhood Safe Routes to School (SRTS) Improvements	\$ 745,511	\$ -	Com											
220802	Sycamore Ave Safe Routes To School (SRTS) Project	\$ 915,232	\$ -	C	C										
220801	Merrill Ave Safe Routes To School (SRTS) Improvements Project	\$ 1,454,696	\$ -	C	C										
240805	Bemis Elem Safe Routes to School	\$ 1,102,650	\$ -	AA	C	C									
240804	Frisbie Safe Routes to School	\$ 1,684,755	\$ -	D	D	AA	C								
25085	Safe Routes to School Improvements Project - ATP Cycle 7	\$ 8,096,000	\$ 8,096,000			P	P	D	D	AA	C	C			
Transportation - Street Widening															
230812	Locust Ave Widening and Reconstruction (N Riverside Ave to Casmalia St)	\$ 21,750,000	\$ 20,150,000	D	D	D	AA	C	C	C					
240806	Linden Avenue Widening	\$ 10,000,000	\$ 10,000,000	P	P	P	P	P	D	D	D	AA	C	C	
25086	Lilac Avenue & Summit Avenue Widening	\$ 11,690,000	\$ 11,690,000	P	P	D	D	D	AA	C	C				
Transportation - Traffic Improvements															
230810	Safe Streets & Roads for All Action Plan	\$ 400,000	\$ -	P	P										

# FY25 Summary Report of Active Projects

Legend: Planning; Design; Advertise/Award; Construction; Complete

CIP	Project Name	Total Project Cost	Remaining Funding Need	FY25		FY26		FY27		FY28	FY29	FY30
Transportation - Traffic Improvements - Signals & Crosswalks												
230805	Traffic Signal Installation: Willow/ San Bernardino Ave	\$ 812,752	\$ -	Com								
240808	Traffic Signal Left-Turn Modifications	\$ 150,000	\$ -	D	C							
N/A	Sierra Avenue at Riverside Avenue Traffic Signal (CO-OP City of Fontana)	\$ 120,000	\$ -	D	D	D	D	C				
N/A	Baseline Avenue at Palmetto Avenue Traffic Signal (CO-OP City of Fontana)	\$ 236,341	\$ -	D	D	D	C					
N/A	Rectangular Rapid Flashing Beacon (RRFB) Installation (Dollahan Elementary School)	\$ 268,740	\$ -	P	P	D	C					
N/A	Citywide Traffic Signal Head & Controller Installation	\$ 4,876,200	\$ -	P	P	D	C	C	C			
Transportation - Traffic Improvements - Signals (Highway Safety Improvement Program)												
230811	HSIP TS Cedar/Merrill Intersection Improvements	\$ 413,200	\$ -	C	C							
Drainage Facilities - Flood Control												
170700	Baseline Storm Drain: Tamarind/ to Cactus 3 Basin	\$ 25,000,000	\$ 12,500,000	AA	AA	C	C	C				
25083	Stormwater Asset Inventory	\$ 452,849	\$ -	Com								
25084	Stormwater Condition Assessment	\$ 957,431	\$ -		P	P						
Parks Facilities - Building												
210304	Birdsall Park Improvement Project	\$ 3,982,950	\$ -	AA	C	C	C					
Parks Facilities - Misc												
240301	Rialto City Park Resurfacing	\$ 200,000	\$ -	C	Com							
240810	Fergusson Park Resurfacing	\$ 100,000	\$ -	Com								
Parks Facilities - Recreation Center												
CB2202	Community Center ADA Rehab BLDG 400 / 400 Wing Facility Updates	\$ 1,592,742	\$ -	C	Com							
CB251	Community Center BLD 500 Rehab	\$ 1,800,000	\$ 1,700,000	D	D	AA	C					
25025	Carl Johnson Center Improvements	\$ 200,000	\$ -	D	D	AA	C					
Parks Facilities - Trails												
240801	Pacific Electric Trail Expansion (Cactus to Pepper)	\$ 7,822,000	\$ -	D	D	D	AA	C	C	C		
Fire Facilities												
220204	Dormitory Improvements: Fire Station 203	\$ 900,000	\$ -	C	C							
240202	Fire Station 204 Generator Replacement	\$ 647,138	\$ -	C	C	C						
25021	FS 201 Exterior Safety Improvements	\$ 1,100,000	\$ 500,000	D	D	AA	C	C				
25022	FS 201 Reconstruction	\$ 1,000,000	\$ 1,000,000	D	D	D	AA	C				
25023	FS 203 PFAS Investigations	\$ 1,000,000	\$ 660,365	D	D	AA	C					
	Station Alerting Systems at FS201	\$ 110,000	\$ -	D	Com							
Police Facilities												
N/A	Getac Computer Project	\$ 650,000	\$ 50,000									
N/A	Radio Project	\$ 2,053,000	\$ 172,000									
N/A	Computer-Aided Dispatch Records Management System	\$ 1,880,000	\$ -									
N/A	Police Station	\$ 80,000,000	\$ -	C	C	C	C					

FY25 Summary Report of Active Projects

Legend: Planning; Design; Advertise/Award; Construction; Complete

CIP	Project Name	Total Project Cost	Remaining Funding Need	FY25		FY26		FY27		FY28	FY29	FY30
General Facilities												
190210	Facilities ADA Transition Plan	\$ 500,000	\$ -	Com								
220201	Public Works Administration Building Restoration Project	\$ 4,400,000	\$ -	C	C	C						
240807	One Stop Shop Building	\$ 2,760,000	\$ 2,566,030	D	D	AA	C	C	C			
25024	Household Hazardous Waste Site Renovation Study	\$ 94,836	\$ -		D							
General Facilities - Generator												
240201	Grace Vargas Generator Installation	\$ 1,711,000	\$ 1,536,000	D		AA	C					
General Facilities - Library												
230203	Rialto Library Atrium Conversion	\$ 840,000	\$ -	C	Com							

## **Appendix B. FY25 Active Projects Scope Description**

## **Transportation – ADA, Curb Ramps, and Sidewalks**

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### **CIP CB2401: Curb, Gutter, Sidewalk & ADA– CDBG 2024**

This project provides for repair/replacement of damaged curb, gutter, sidewalk, driveways approaches, and curb ramps.

### **CIP CB252: Curb, Gutter, Sidewalk & ADA– CDBG 2025**

This project provides for installation of approximately 8,000 square feet of sidewalk, 500 linear feet of curbs and gutters, and 5 ADA-accessible curb ramps. This project will perform necessary street improvements and construct ramps that are ADA-compliant. These improvements will promote the City's objectives of improving access to the public right-of-way and reducing unsafe conditions.

### **CIP 25081: Curb, Gutter, Sidewalk & ADA**

This project provides for necessary street improvements and construct ramps that are ADA-compliant. Providing these improvements will promote the city's objectives of improving access to the public right-of-way and reducing unsafe conditions.

### **CIP 190808: Public Right-of-Way ADA Transition Plan (Completed)**

This project provides for the establishment of a City of Rialto (City)- wide Accessibility Plan and set a priority transition schedule to meet Americans with Disabilities Act (ADA) compliance for the City right-of-way.

### **CIP 200812: Safe Routes for Active Play Work & Live**

This project provides for the implementation of the programs identified in the Rialto Safe Routes to School Plan to establish active modes of transportation in everyday life for City students, families, residents, and businesses. It will serve Rialto Unified School District students, their families, and other residents through a variety of programs designed to engage students and community members in increasing the use of active transportation in a safe and fun manner.

## **Transportation – Bicycle Paths**

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### **CIP 170810: MSRC Bike Sharing Plan & Implementation**

This project provides for a Bike Sharing Plan; installation of bicycles, bicycle racks, and accessories; and an Active Transportation Outreach and Education Program.

## **Transportation – Bridges**

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### **CIP 140813: I/10 Riverside Ave Interchange Phase II**

This project provides for the widening of the Riverside Avenue Bridge over the Union Pacific Railroad to bring the existing bridge to current standards and improve traffic safety with better lane configuration on the newly constructed bridge.

### **CIP 200808: SR-210 Alder Ave Interchange (Completed)**

This project provides for widening the Alder Avenue overcrossing structure spanning State Route (SR-) 210, which will provide additional capacity and allow for increased freight movement. The project will also provide for widening the existing Locust Avenue overcrossing structure spanning SR-210 to accommodate bicycle and pedestrian traffic per the City of Rialto General Plan.

### **CIP 200801: I-10 Cedar Interchange Share**

This project provides for the widening of Cedar Avenue over Interstate 10, replace Cedar Avenue over the railroad, provide for roadway improvements along Cedar Avenue, and add capacity to the on- and off-ramps from Cedar Avenue to Interstate 10.

## **Transportation – Parking Lots**

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### **CIP 230801: Downtown Parking Lot Improvements (Completed)**

This project provides for the construction of a new parking lot at the northeastern corner of South Riverside Avenue and West Rialto Avenue to support downtown Rialto, adjacent buildings, and local businesses.

## **Transportation – Roadway Improvements**

---

### **CIP 170812: Highway Safety Improvement Program (HSIP) Baseline Improvements – Willow to Meridian (Completed)**

This project provides for the construction of a 12-foot-wide raised center median and ADA curb ramps on Baseline Road from Willow Avenue to Meridian Avenue.

### **CIP 240803: Baseline Median Extension and Fence Installation (Lilac to Willow) (Completed)**

This project provides for the extension of the raised median on Baseline Road between Lilac Avenue and Willow Avenue and install a fence barrier within the median to deter pedestrians from unsafely crossing the roadway outside the signalized pedestrian crosswalks at Lilac Avenue and Willow Avenue within proximity of Eisenhower High School.

## **Transportation – Roadway Improvements – Overlay**

---

### **CIP 210804: St. Overlay & Recon: Residential Community Road-Collector (Various Streets) (Completed)**

This project provides for street overlay and reconstruction on various residential community, arterial, and collector roads.

### **CIP 240802: Various Streets Phase II (Street Overlay & Reconstruction – Schedule D) (Completed)**

This project provides for street overlay and reconstruction on various residential community, arterial, and collector roads.

### **CIP 25082: Bloomington, Casa Grande, Maple Improvements**

This project provides for grinding and capping the asphalt at Casa Grande Drive between Mango Avenue and Alder Avenue to establish new striping to match the City of Fontana’s striping west of Mango Avenue and open traffic access westbound towards Sierra Avenue. The project will also construct improvements at Bloomington Avenue and Randall Avenue, including completion of the pedestrian sidewalk access on Bloomington Avenue heading northwest bound and asphalt grinding and capping of the Bloomington Avenue/Lilac Avenue/Randall Avenue intersection.

## **Transportation – Sidewalks – Safe Routes to School Program**

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### **CIP 200813: Terra Vista Neighborhood Safe Routes to School (SRTS) Improvements (Completed)**

This project provides for the design and construction of high-visibility ladder crosswalks, ADA curb ramps, and sidewalk gap closures; installation of speed feedback signs; rectangular rapid flashing beacons; and bicycle facilities near Fitzgerald Elementary School and Kucera Middle School along Terra Vista Drive and peripheral neighborhood corridors. Additionally, traffic-calming features are planned along Casa Grande Drive to decrease truck traffic speeds and the effects of industrial cut-through traffic that make for an undesirable walking and bicycling environment.

### **CIP 220802: Sycamore Ave Safe Routes To School (SRTS) Project**

This project provides for installation of sidewalks, ADA curb ramps, school signage, and crosswalks near Morgan Elementary School.



### **CIP 220801: Merrill Ave Safe Routes To School (SRTS) Improvements Project**

This project provides for the installation of sidewalks, ADA curb ramps, school signage, and traffic signal modifications at Sycamore Avenue and Merrill Avenue near Boyd Elementary School as identified in the Safe Routes to School Plan.

### **CIP 240805: Bemis Elem Safe Routes to School**

This project provides for the installation of sidewalks, ADA curb ramps, school signage, and crosswalks near Bemis Elementary School.

### **CIP 240804: Frisbie Safe Routes to School**

This project provides for the installation of sidewalks, ADA curb ramps, crosswalks, and school signage near Frisbie Middle School as identified in the Safe Routes to School Plan.

### **CIP 25085: Safe Routes to School Improvements Project - ATP Cycle 7**

This project provides for safety enhancements and access for pedestrians and cyclists. The project targets major intersections and collector streets in the north-central and western areas of the city. Planned improvements include updates to school signage, the installation of Class 2 bike lanes and Rectangular Rapid Flashing Beacons (RRFBs), as well as ADA-compliant curb ramps and sidewalks.

## **Transportation – Street Widening**

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### **CIP 230812: Locust Ave Widening and Reconstruction (N Riverside Ave to Casmalia St)**

This project provides for design and construction to widen Locust Avenue between North Riverside Avenue and Casmalia Street.

### **CIP 240806: Linden Avenue Widening**

This project provides for design and construction to widen Linden Ave between N Riverside Ave and Casmalia St.

### **CIP 25086: Lilac Avenue & Summit Avenue Widening**

This project provides for design and construction to widen Lilac Ave between Slover Avenue and Maywood Avenue and Summit Avenue between Maple Avenue and Apple Avenue.

## **Transportation – Traffic Improvements**

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### **CIP 230810: Safe Streets & Roads for All Action Plan**

This project provides for the development of a comprehensive Safety Action Plan to help the City identify factors that contribute most to local traffic collisions and countermeasures that can be systemically implemented to reduce the risk of collisions on City streets.

## **Transportation – Traffic Improvements – Signals & Crosswalks**

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### **CIP 230805: Traffic Signal Installation: Willow/ San Bernardino Ave (Completed)**

This project provides for installation of traffic signalization and street lighting improvements at the intersection of Willow Avenue and San Bernardino Avenue.

### **CIP 240808: Traffic Signal Left-Turn Modifications**

This project provides for traffic signal upgrades at the intersections of Baseline Road with Riverside Avenue, Willow Avenue, and Lilac Avenue to align the left-turn signal heads with the corresponding left-turn lanes.

### **Sierra Avenue at Riverside Avenue Traffic Signal (CO-OP City of Fontana)**

This project provides for design and construction of intersection improvements to include a traffic signal at the Sierra Ave and Riverside Ave intersection.

### **Baseline Avenue at Palmetto Avenue Traffic Signal (CO-OP City of Fontana)**

This project provides for design and construction of intersection improvements to include a traffic signal at the Baseline Avenue and Palmetto Avenue intersection.

### **Rectangular Rapid Flashing Beacon (RRFB) Installation (Dollahan Elementary School)**

This project provides for the installation of new Rectangular Rapid Flashing Beacons at two school crossings and pedestrian upgrades at various locations citywide.

## **Citywide Traffic Signal Head & Controller Installation**

This project provides for the installation of new signal heads and controllers at all signalized intersections and leading pedestrian intervals at locations with bicycle and pedestrian collisions.

## **Transportation – Traffic Improvements – Signals (Highway Safety Improvement Program)**

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### **CIP 230811: HSIP Traffic Signal at Cedar/Merrill Intersection Improvements**

This project provides for design and construction of traffic signal upgrades and safety enhancements at the intersection of Cedar Ave and Merrill Avenue. The project will implement traffic signal upgrades (protected left-turn phase and video detection system) and pedestrian safety enhancements (pedestrian countdown heads and implementation of a Leading Pedestrian Interval (LPI)).

## **Drainage Facilities – Flood Control**

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### **CIP 170700: Baseline Storm Drain: Tamarind to Cactus 3 Basin**

This project provides for the design and construction of storm drain master-planned facilities Line D Phase I – Baseline Road from Tamarind to the Cactus 3 Basin.

### **CIP 25083: Stormwater Asset Inventory (Completed)**

This project provides for a GIS map and inventory database of the City’s existing storm water infrastructure assets with key physical attributes for each of the included assets.

### **CIP 25084: Stormwater Condition Assessment**

This project provides for the identification of critical infrastructure components that require immediate capital improvements, helping to prevent costly emergency repairs and minimize the City’s overall maintenance and capital expenses. The project will conduct pipe inspection and assessment of critical infrastructure components, prepare a condition assessment and recommendations report and GIS mapping integration.

## **Parks Facilities – Building**

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### **CIP 210304: Birdsall Park Improvement Project**

This project provides for a new restroom and concession building and associated site improvements at Birdsall Park.

## **Parks Facilities – Miscellaneous**

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### **CIP 240301: Rialto City Park Resurfacing (Completed)**

This project provides for resurfacing the existing basketball court and one tennis court, as well as converting another tennis court into four pickleball courts at Rialto Park.

### **CIP 240810: Fergusson Park Resurfacing**

This project provides for the resurfacing of the poured-in-place surfacing below the playground play system at Fergusson Park Playground.

## **Parks Facilities – Recreation Center**

---

### **CIP CB2202: Community Center ADA Rehab BLDG 400 / 400 Wing Facility Updates (Completed)**

This project provides for the renovation of the 400 wing of the community center to include rooms and space to conduct classes and meetings for the public.

### **CIP CB251: Community Center BLD 500 Rehab**

This project provides for the renovation of the 500 wing of the Community Center to include rooms and space to conduct classes and meetings for the public.

### **CIP 25025: Carl Johnson Center Improvements**

This project provides for the installation of an electric system to efficiently raise and lower the basketball hoops at Carl Johnson Center.

## **Parks Facilities – Trails**

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### **CIP 240801: Pacific Electric Trail Expansion (Cactus to Pepper)**

This project provides for design and construction of a 1.75-mile extension of the Pacific Electric Trail network, a heavily used, regionally significant, multi-use path, with a multi-use pedestrian and bicycle trail along the historic rail corridor from Cactus Avenue to Pepper Avenue. The project will create infrastructure improvements, including a 12-foot-wide Portland cement concrete (PCC) Class I multi-use trail with 2-foot graded shoulders; a 4-foot-high barrier fence the full length of the trail; wayfinding signage; pedestrian-scale lighting the full length of the trail; ADA-compliant curb ramps and driveways at all street crossings; landscape and irrigation improvements; new and/or modified existing railroad crossing signals; other amenities such as bike racks, hydration

stations, and benches along the trail; and signage and striping per the California Manual on Uniform Traffic Control Devices.

## **Fire Facilities**

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### **CIP 220204: Dormitory Improvements – Fire Station 203**

This project provides for improvements to dormitories at Fire Station 203.

### **CIP 240202: Fire Station 204 Generator Installation**

This project provides for the installation of a backup emergency generator at Fire Station 204.

### **CIP 25021: FS 201 Exterior Safety Improvements**

This project provides for exterior safety improvements at FS 201, including bollards and wall.

### **CIP 25022: FS 201 Reconstruction**

This project provides for structural and interior repairs at FS 201 as a result of the damage sustained from a vehicle crashing into the fire station.

### **CIP 25023: FS203 PFAS Investigations**

This project provides for the soil investigation, reporting and remediation recommendations related to potential PFAS contamination at the future fire training tower site at Fire Station 203. The project scope includes field investigations and analytical assessments to determine the vertical and horizontal extents of Per- and Polyfluoroalkyl Substances (PFAS) on site. Based on the findings, the project will also include the development and implementation of necessary remediation efforts, as recommended, in anticipation of the construction of the fire training tower.

### **Station Alerting Systems at FS201**

This project provides for station alerting systems at Fire Station 201.

## **Police Facilities**

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### **Getac Computer Project**

This project provides for the replacement of dated and unsupported mobile computers for police department vehicles.

### **Radio Project**

This project provides for the replacement of dated and unsupported portable radios.

### **Computer-Aided Dispatch Records Management System**

This project provides for replacement of the Department's current Computer-Aided Dispatch Records Management System and Mobile Data Software with state-of-the-art cloud-native programs and modules to assist police personnel perform daily required tasks.

### **Police Station**

This project provides for the development of a new Police Station, including the construction of two new buildings on the main site: a 40,000-sf, two-story Police Headquarters Building that will meet the requirements of the Essential Services Building Seismic Safety Act, and a 17,000-sf, one-story Support Building.

## **General Facilities**

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### **CIP 190210: Facilities ADA Transition Plan (Completed)**

This project provides for the establishment of a Citywide Accessibility Plan and set a priority transition schedule to meet ADA compliance for City facilities.

### **CIP 220201: Public Works Administration Building Restoration Project**

This project provides for reconstructing the fire-damaged Public Works building, including structural repairs, interior refurbishments, and required building code improvements. Restoration of the building will include new interior non-bearing metal stud partitions, ceilings, electrical receptacles, data networking, lighting, replacement of roofing and roof-mounted HVAC units and ductwork, plumbing, finishes, replacement of doors, hardware, casework windows, and signage. There will also be a new electrical service and fire sprinkler system. The exterior improvements include an accessible path of travel from the public right of way, accessible parking, and infrastructure for electric vehicle charging stations. The roof-mounted solar panel system will be removed and stored during construction and then reinstalled upon completion of the renovations.

## **CIP 240807: One Stop Shop Building**

This project provides for the renovation and combination of two vacant City-owned buildings at 131 and 141 South Riverside Avenue to improve services offered by three City departments, Community Development, Engineering Services, and Rialto Fire, by collocating staff that provide permitting and other various customer service functions into a one-stop customer service center.

## **CIP 25024: Household Hazardous Waste Site Renovation Study**

This project provides for the preparation of a preliminary study report to support City staff in the selection of the preferred alternative for redevelopment of the City's Household Hazardous Waste (HHW) site to more effectively and efficiently facilitate the site's operations.

## **General Facilities – Generator**

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### **CIP 240201: Grace Vargas Generator Installation**

This project provides for the installation of a backup emergency generator at Grace Vargas Senior Center.

## **General Facilities – Library**

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### **CIP 230203: Rialto Library Atrium Conversion (Completed)**

This project provides for the conversion of two under-utilized open outdoor atriums at the existing Rialto Library into enclosed study room areas to expand library uses.

## **Appendix C. Draft Prioritization Guideline**

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**City of Rialto**  
Public Works Department

Standard Operating Procedure

5-Year Capital Infrastructure Planning Outlook  
Capital Improvement Projects **Prioritization**

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This Standard Operating Procedure is to be applied whenever more than one project is competing for the same limited funding for any of the three stages of a capital project's development: planning, design or construction. The SOP is to be applied annually as part of the update of the 5 Year Capital Improvement Plan and the development of the proposed CIP Budget.

**Capital Improvement Program (CIP) Defined**

The City of Rialto's Capital Improvement Plan is defined as the City's financial plan for the construction of the City's capital improvements. Capital improvements are the addition of a permanent structure, structural change, or the restoration of the City's assets that will either enhance the asset's overall value, prolong its useful life, or adapt it to new uses. The City's assets span a wide variety of categories that include streets and related right-of-way features; stormwater and drainage systems; water and sewer systems; public buildings such as parks, recreational and community centers; and public safety facilities such as police and fire stations. Capital investments are necessary for the construction of all parts of the City's infrastructure.

**The Importance of Infrastructure**

The importance of quality infrastructure cannot be overstated. Without functioning infrastructure, the City's economic prosperity cannot be sustained. The quality of neighborhood infrastructure will directly determine the livability of the City's neighborhoods. The community's health, safety, and natural environment all depend on available and quality infrastructure. Decisions about capital investments affect the availability and quality of most government services, as well as many private services.

Infrastructure connects residents to opportunities for employment, healthcare, and education via extensive transportation, power, water, and telecommunication networks. Ongoing investments will enhance the quality of life for each and every neighborhood. The below terms are used to inform the intent of this SOP.

## Purpose of This SOP

This SOP establishes guidelines for the City's capital infrastructure asset owners and operators, herein named Asset Managing Departments (AMD's), to follow in its development of the CIP program. This SOP's goal is to establish a capital planning prioritization process to optimize the use of available resources for projects and guide an objective methodology used to produce equal and equitable outcomes. The City's AMD's shall use this SOP as the methodology for ranking the relative needs and merits of CIP projects.

This SOP covers the departments of Public Works, Parks, Recreation & Community Services, Police, Fire, Utilities, and Information Technology. The prioritization process shall be utilized to compare the costs and benefits of each individual project, as well as to evaluate projects against each other. The methodology for the prioritization will guide an objective process to remove subjectivity and biases as Departments are categorizing equal and equitable investments to maintain all City assets.

## Asset Categories

An AMD will assess and plan projects according to the department's needs. CIP projects shall have well defined scopes of work for the proposed improvements. To better compare projects, CIPs are separated into categories according to the predominant type of asset and funding source. Project categories shall include the following asset categories:

1. Parks Assets

Assets that improve the quality of life and services in the community both socially and economically.

- a. Parks
- b. Playfields
- c. Playgrounds
- d. Trails
- e. Community and recreation centers

2. Transportation and Mobility Assets

Assets that increase and enhance mobility options for Citywide safety.

- a. ADA, curb ramps, and sidewalks
- b. Bicycle facilities
- c. Bus stops
- d. Bridges
- e. Parking lots
- f. Roadway improvements (e.g., pavement rehabilitation, widening)
- g. Traffic signals
- h. Intersection improvements

- i. Street enhancements (e.g., medians and streetscape)
  - j. Accessibility improvements (e.g., curb ramps)
  - k. Street lights
3. Public Safety and General Service Facilities  
Assets that protect, preserve, and maintain the safety of the community, its environment and property as well as the City's general service facilities and structures including:
- a. Fire facilities
  - b. Police facilities
  - c. General service facilities (e.g., City Hall, libraries)
4. Enterprise and Fee Funded Assets  
Assets or specific services that are funded directly by fees and charges to users. These include the services provided by the Utilities Department for both water and sewer. This category also includes assets or services that are required by legal mandate or consent decree.
- a. Wastewater pipelines and facilities – wastewater pipelines, facilities and structures (interceptors, mains, trunk sewers, treatment plants, pump stations)
  - b. Water pipelines and facilities – water, facilities, structures (distribution mains, transmission mains, treatment plants, pump stations, standpipes, wells)
5. Storm Drains (Flood Resiliency and Water Quality)  
Assets that improve Rialto's watersheds through stormwater quality and flood control asset or services. These include the services provided by:
- a. Conveyances (storm drain pipes, channels, ditches, and culverts)
  - b. Structures (inlets, outlets, cleanouts, and energy dissipaters)
  - c. Pump stations
  - d. Structural BMPs

## **Needs vs Projects**

Unlike Capital Improvement PROJECTS, NEEDS do not yet have a quantifiable scope. NEEDS are known infrastructure deficiencies or planned service upgrades that require the application of Capital Improvement PROJECTS. While the problem can be clearly defined, the solution has not yet been defined. In order to determine the most feasible solution, a planning level effort must be applied to identify the scope of the best alternative PROJECT – example planning level efforts are feasibility or preliminary engineering studies. Capital Improvement costs associated with NEEDS are less accurate than those associated with scoped PROJECTS.

## Implementation Process

The following process discusses the steps in prioritizing projects from identifying a NEED through implementing the PROJECT.

The NEEDS are identified and compiled by the AMD, based on the City's strategic goals, master plans, community plans, the City's Climate Adaptation Plan, federal and local mandates, and asset strategies driven by condition assessments and level of service targets. The needs are prioritized using the AMDs' unique operational strategies for each asset type, for inclusion in the next 5-Year CIP and proposed annual CIP budget.

At various decision points after project initiation, including but not limited to, the completion of design but prior to the start of construction, a project will be reviewed by the Project Manager responsible for completing the project, and the priority score will be adjusted to account for any changes that have occurred since the last scoring opportunity prior to receiving funding to advance to the next stage in the project lifecycle.

## Additional Considerations

1. Emergency projects automatically have 100 percent priority score.
2. AMD's should utilize the resultant priority ranking for the pursuit of outside grant funding opportunities.
3. For projects that have funding shortfalls, the priority scores can be used to guide proposed financial action.

## Prioritization Factors

Below is a list of prioritization factors that the AMD shall apply to each project according to the scoring weight given to each factor based on the type of project:

1. Legal Compliance and Risk to Health, Safety and Environment

The factors below shall be considered in the scoring of this prioritization factor:

- a. Project avoids or minimizes the risk to health, safety, and the environment associated with the infrastructure based on a condition assessment of the asset, or the lack of an asset, which may include the age, size, material, capacity, and history of failure of the infrastructure, through:
  - i. Mitigation of health and environmental hazards;
  - ii. Reduction in accidents, main breaks, sewer spills, or flooding;
  - iii. Improved structural integrity and reliability of infrastructure;
  - iv. Increased resiliency to the effects of climate hazards;
  - v. Reduced emergency response times to minimum operational standards;
  - vi. Consent decrees, court orders, settlements and/or other;
  - vii. Legal mandates being addressed;

- viii. Reduced potential hazards to the public property and the environment related to urgent conditions; and
    - ix. Increased compliance with state or federal law.
  - b. The urgency of the project to reduce the potential hazards to the public, property, and environment.
  - c. The extent to which the project minimizes liability for failure to comply with state or federal law (e.g., Department of Health and Environmental Protection Agency requirements or Title II of the Americans with Disabilities Act requirements).
- 2. Asset Condition and Level of Service

The following factors shall be considered in assigning a score to this prioritization factor:

  - a. The existing asset fails to meet the basic level of service, as defined by each AMD, and the project addresses substandard asset conditions.
  - b. Project serves areas with higher population densities and areas experiencing the most growth.
  - c. Project improves the overall reliability of the capital asset and infrastructure system and extends the useful life of the asset.
  - d. Project reduces maintenance expenditures and delay will result in significant future costs.
  - e. Project addresses an infrastructure or facility deficiency identified in a General Plan, Community Plan, master plan or Climate Adaptation Plan.
- 3. Community Investment

The following factors shall be considered in scoring this prioritization factor:

  - a. Project reduces or avoids negative impacts to the community when infrastructure is out of service.
  - b. Project is located in a census tract that is deemed eligible for Community Development Block Grant (CDBG) funds.
- 4. Sustainability and Conservation

The following factors shall be considered in scoring this prioritization factor:

  - a. Project advances the Climate Adaptation Plan goal.
  - b. Project promotes climate resiliency by reducing heat island effect, increasing natural habitat, increasing trees and green spaces, improving water quality, or increasing independence for local energy.
  - c. Project improves the health of the community and natural environment by using sustainable designs with improved regional air quality and reduced greenhouse gas emission that contributes to climate change.
  - d. Project reduces auto-dependency and promotes other modes of transportation such as walking, bicycling and public transportation.

- e. Project results in greener neighborhoods and reduces or avoids the potential public exposure to pollutants, contamination and other hazards to public health and environment.
5. Funding Availability
- The following factors shall be considered in scoring this prioritization factor:
- a. Projects with high likelihood to receive funding (grant funds or cost sharing from outside entities) shall receive a higher score.
  - b. Projects that have an identified funding source will be scored higher than those that do not.
  - c. Projects that require funding to complete an ongoing phase will be scored higher than those that need funding for the next phase of the project.

## Scoring Weights

Table 1 provides scoring weights for each prioritization factor.

**Table 1. Prioritization Factors and Their Weighted Value**

Factors	Weighted Value
1. Legal Compliance and Risk to Health, Safety, and Environment	30
2. Asset Condition and Level of Service	25
3. Community Investment	20
4. City Initiatives (Climate Adaptation Plan)	15
5. Funding Availability	10
<b>Total</b>	<b>100</b>

## Prioritization Process

The following outlines the steps to completing the ranking for funding in the 5 year outlook. Items 1 and 2 play a larger role in the current and proposed annual budget decisions. Item 3 addresses the longer-term financial planning for the 5 fiscal year window. In summary, projects and needs are ranked separately when competing for the same eligible funding. Priority should be given to emergency projects, followed by those projects that are closest to completion – unless outweighed by risk to life and legal non-compliance.

1. Emergency Projects are funded first
2. Active Projects with Funding Shortfalls
  - a. Projects in Construction with shortfalls are funded next
  - b. Projects in Design with shortfalls (to complete design) are funded next
  - c. Projects Ready for Construction are funded next
  - d. Projects Ready for Design (that have completed preliminary engineering or planning) are funded next

3. Needs that are proposed to initiate as projects
  - a. Rank Needs separately (needs vs needs) to advance to PLANNING or PRELIMINARY ENGINEERING. Once the planning or preliminary engineering phase is complete – the resulting projects are prioritized under step 2.d above.
4. All Needs and Projects competing for funding in the 5 fiscal year planning outlook must be input into the centralized CIP database along with all of the relevant information to be provided by the AMD:
  - a. Location or Alignment
  - b. Asset Type
  - c. The Need/Issue Description (drivers)
  - d. The Objective or Desired Outcome/Benefit
  - e. Type of Improvement (consider that a and b lower annual O&M costs, while c and d increase it)
    - i. Repair/Rehabilitate
    - ii. Replace
    - iii. Expand
    - iv. New
  - f. Ideal In-Service Target Date (Fiscal Year)
  - g. Ballpark Cost
  - h. Notes (e.g., land acquisition)
  - i. Priority Scoring Broken Down by Factor

Consider that projects that can be delivered the most expeditiously should take priority over those that that have unresolved complex environmental issues or legal challenges.

Using the information above and considering the project specific attributes as they related to the details outlined for each factor above, the below table will be used to come up with the priority score.

**Table 2. Individual Need/Project Scoring Sheet**

	Factor 1	Factor 2	Factor 3	Factor 4	Factor 5	
	Legal Compliance and Risk to Health, Safety and Environment	Asset Condition and Level of Service	Community Investment	Climate Adaptation Plan	Funding Availability	Total
Weighted Value	30	25	20	15	10	100
Possible Ranges	H/M/L/NA	H/M/L/NA	H/M/L/NA	H/M/L/NA	H/M/L/NA	—
Possible Values	30/20/10/0	25/16/8/0	20/14/7/0	15/10/5/0	10/6/3/0	0–100

## **Appendix D. Description of Major Funding Sources**



## **General Fund**

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### **Fund 1010: General Fund**

This is the general operating fund of the City. All general tax receipts and fee revenue not allocated by law, Council policy or contractual agreement to other funds are accounted for in the General Fund. General Fund expenditures include operations traditionally associated with activities that are not required to be accounted for or paid by another fund.

## **Special Revenue Funds**

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Special Revenue Funds account for revenues derived from specific sources that are required by law or administrative regulation to be accounted for in a separate fund. Funds included are:

### **Fund 2200-2201: Measure I Funds**

To account for revenues and expenditures of money received from San Bernardino Associated Government (SANBAG) of a voter approved sales tax override allocated to cities within the County on a population basis. These funds are used for maintenance and construction of City streets.

### **Fund 2202-2203: Gas Tax Fund**

To account for revenues and expenditures of money received from the State Gas Tax allocation. These funds are used for maintenance and construction of City streets.

### **Fund 2204: Transportation Development Act Fund**

To account for revenues received under the Transportation Development Act. These funds are used for improvements to City streets.

### **Fund 2205: Fire Grant Fund**

To account for monies received and expended by the Fire Department for various Grants.

### **Fund 2207: Traffic Safety Prop.1B Fund**

Accounts for revenues received under the Traffic Safety Proposition 1B. These funds are used for improvements to City streets.

### **Fund 2209: Fire Ground Emergency Transportation Fund**

To account for Ground Emergency Medical Transportation revenues and expenditures used to support the Fire Department Emergency Medical Services program capital needs.

## **Fund 2210: Park Development Fund**

To account for development fees collected and used for the acquisition of parklands and the construction of new and expansions of park facilities.

## **Fund 2211: PEG Fund**

To account for the Public, Educational, or Governmental access franchise fee activity.

## **Fund 2212: Waste Management Fund**

To account for monies received and expended by the City to meet the State mandate to reduce solid waste generated within the City.

## **Fund 2213: Local Law Enforcement Block Grant**

To account for monies received and expended by the City as a participant in the Federal Local Law Enforcement Block Grant program.

## **Fund 2214: Citizens Option for Public Safety**

To account for revenues and expenditures associated with the City's front line municipal police services and to include juvenile justice programs. The revenue source for this fund is a special allocation of grant monies from the State of California in accordance with AB3229 and AB1913.

## **Fund 2216: Asset Forfeiture Set Aside Fund**

This fund is used to account for revenues and expenditures associated with law enforcement drug and gang prevention. Revenues for the fund are derived from the assets seized by law enforcement and determined to be forfeited by the courts.

## **Fund 2217: Fire Development Fund**

To account for development fees collected and used to acquire fire safety equipment and build new facilities.

## **Fund 2218: Police Development Fund**

To account for development fees collected and used for police equipment facilities and the hiring and training of new police officers needed to serve new development.

## **Fund 2219: Asset Forfeiture Fund**

To account for the revenues and expenditures associated with law enforcement drug and gang prevention. Revenues are derived from the sale of assets seized by law enforcement.

## **Fund 2220: Open Space Development Fund**

To account for development fees collected and used for the acquisition of land and the turfing of new parks to provide open space for the City.

## **Fund 2221: Office of Traffic Safety Fund**

Accounts for revenues received under the office of traffic safety. These funds are used to reduce the number of fatal, injury, and DUI related collisions occurring in the community.

## **Fund 2222: Transportation Enhancement Fund**

To account for monies received and expended by the City as a participant in federal Transportation Enhancement Grants for City infrastructure and capital improvements.

## **Fund 2223: Major Grant Capital Fund**

To account for monies received and expended by the City as a participant in Federal and State and other local grants for City infrastructure and capital improvements.

## **Fund 2223: Major Grant Capital Fund for Major Street Arterial Subprogram**

To account for monies received and expended by the City from the San Bernardino County Transportation Authority for city infrastructure and capital improvements under the Major Street Arterial Subprogram.

## **Fund 2224,2225,2490: Street Lighting and Landscape Maintenance Funds**

To account for the revenues and expenditures associated with the maintenance of City-owned streetlights, parkways and medians. Benefiting property owners are assessed their proportional share of costs for maintaining these facilities, parkways, and medians.

## **Fund 2226: South Coast Air Quality Management District (SCAQMD) Fund**

To account for the revenues and expenditures associated with the City's employee trip reduction (ride share) plan and incentive program. The revenue source for this fund is a special allocation of motor vehicle registration fees in accordance with AB 2766.

## **Fund 2230: Drainage Development Fund**

To account for development fees collected and used for the installation of storm drains and flood control facilities.

### **Fund 2233: Neighborhood Stabilization Program**

To account for monies received and expended by the City as a participant in the Housing and Economic Recovery Act of 2008.

### **Fund 2234: Community Development Block Grant Fund**

To account for monies received and expended by the City as a participant in the Federal Community Development Block Grant Housing Program.

### **Fund 2236: Rialto Housing Authority Fund**

To account for various housing programs, which include acquisitions of residential properties, rehabilitations, management of residential units, and exercise of condemnation powers. In addition, the Authority serves as the Housing Successor Fund.

### **Fund 2239: Neighborhood Stabilization Program 3 Fund**

To account for monies received by the City as participant in the Neighborhood Stabilization Program 3 (NSP3), which was created by Title XII of the American Recovery and Reinvestment Act of 2009 (ARRA). This program is funded by the Federal Department of Housing & Urban Development (HUD).

### **Fund 2241: Neighborhood Stabilization Program Income**

To account for monies received and expended by the City as a participant in the Housing and Economic Recovery Act of 2008.

### **Fund 2244: Neighborhood Stabilization Program 3 Program Income**

To account for monies received by the City as participant in the Neighborhood Stabilization Program 3 (NSP3), which was created by Title XII of the American Recovery and Reinvestment Act of 2009 (ARRA). This program is funded by the Federal Department of Housing & Urban Development (HUD).

### **Fund 2245: PERS Property Tax Fund**

To account for a voter approved property tax levy used to pay the City's employee retirement costs.

### **Fund 2246: Development Services Housing**

To account for City of Rialto's housing improvement or ownership programs for low to moderate income households. The funds may include grants or funding resources received from other government agencies to implement such programs.

## **Fund 2247: Police Grant Fund**

To account for monies received and expended by the Police Department for various Grants.

## **Fund 2248: Community Service Grant Fund**

To account for monies received and expended by the Community Services Department as a participant in Federal and State and other local grants for City infrastructure and capital improvements.

## **Fund 2250: Traffic Development Fund**

Accounts for development fees collected and used for street and traffic control improvements.

## **Fund 2255: Street Median Development Fund**

Accounts for development fees collected and used for street median improvements.

## **Fund 2270: General Facilities Development Fund**

To account for development fees collected and used for general municipal buildings and equipment needed to serve new development within the City.

## **Fund 2275: Library Facilities Development Fund**

To account for development fees collected and used for acquisition, expansion and construction of library facilities.

## **Fund 2282: Business Improvement District Fund**

To account for the collection of specialty property assessment taxes in the downtown business improvement district. The use of these funds is managed by the Downtown Rialto Business Improvement District Association (BIDA).

## **Debt Service Funds**

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Debt Service Funds account for the payment of principal and interest on general long-term debt of the City. Funds included are:

## **Fund 4520: Non-Profit Public Building Authority**

To accumulate funds for the payment of principal and interest on the 1997 Refunding Certificates of Participation.

## **Fund 7821: OPEB Trust**

To account for the activities of the City's plan for post-retirement medical benefits.

## **Fund 7870: Community Facilities District 87-1 Fund**

To account for the City's fiduciary capacity as custodian for the collection of special taxes for the CFD 87-1 and the retirement of limited tax obligation bonds.

## **Fund 7871: CFD 2006-1 Elm Park Fund**

The City acts as a custodian for collection of special taxes for the Community Facility District 2006-1. The special tax is used for retirement of limited obligation bonds. The City acts in a fiduciary capacity as custodian for any monies available in this fund.

## **Fund 7872: CFD 2016-1 Public Services Fund**

The special tax is used to recover the cost of new residential development.

## **Capital Projects Funds**

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Capital Projects Funds are used to account for the acquisition or construction of major capital facilities. Capital project appropriations are for the life of the project. Funds included are:

### **Fund 3300: Capital Projects Fund**

This fund is used to account for grant and other one-time income received to fund expenditures related to city infrastructure and development improvements.

### **Fund 3301: Fair Share Agreement Fund**

Accounts for income received to fund expenditures related to City infrastructure and development improvements.

### **Fund 3302: 2005 TABS**

To account for the proceeds of the 2005 TABS and the expenditure of such funds for improvement, reconstruction and redevelopment projects within the specified boundaries of the Rialto Redevelopment Agency as a result of the Bond Proceeds Expenditure Agreement between the City and the Agency.

### **Fund 3303: 2008 TABS**

To account for the proceeds of the 2008 TABS and the expenditure of such funds for improvement, reconstruction and redevelopment projects within the specified boundaries of the Rialto Redevelopment Agency as a result of the Bond Proceeds Expenditure Agreement between the City and the Agency.

# Proprietary Fund Types

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## Enterprise Funds

Enterprise Funds account for City operations that are financed and operated in a manner similar to private business enterprises where the costs of providing goods or services to the general public are financed primarily through user charges. Funds included are:

### ***Fund 5610: Airport Fund***

All activities necessary to provide operations and maintenance of the City's airport are accounted for in this fund, including administration, operations, maintenance, capital improvement and depreciation.

### ***Fund 5630: Cemetery Fund***

All activities necessary to provide the operations and maintenance of the City's cemetery are accounted for in this fund, including administration, operations, maintenance, capital improvements and depreciation.

### ***Fund 5631: Cemetery Endowment Fund***

All endowment funds collected to provide the future operations and maintenance of the City's cemetery are accounted for in this fund.

### ***Fund 5660: Wastewater Fund***

All activities necessary to provide wastewater services and sewage treatment to the residents of the City are accounted for in this fund, including operations, maintenance, capital improvements and depreciation.

### ***Fund 5670: Water Fund***

All activities necessary to provide for the operations of the City's water utility are accounted for in this fund, including administration, operations, maintenance, capital improvements and depreciation.

### ***Fund 5680: Utility Services Fund***

All activities necessary to provide for the remaining City operations of water and wastewater activities not included to the Concession Agreement are accounted for in this fund, including administration, operations, maintenance, capital improvements and depreciation.

## **Internal Service Funds**

Internal Service Funds account for goods and services provided by one City department to other City departments or agencies. Funds included are:

### ***Fund 6720: Workers' Compensation Fund***

Accounts for the City's self-insured workers' compensation claims program.

### ***Fund 6730: General Liability Fund***

Accounts for the City's self-insured general liability program.

## **Agency Funds**

Fiduciary Funds, comprised only of Agency Funds, are used to account for assets held by the City as an agent for other governmental units, private organizations or individuals. Funds included are:

### ***Fund 7343: Redevelopment Successor Agency Fund***

To account for the City's fiduciary capacity during the dissolution process and the wind down of the former Redevelopment Agency.



## **Appendix E. FY26–30 Programming Summary**

FY26-30 Programming Summary  
Timing of Proposed Fund Allocations

Legend: Fully Funded; Partially Funded; Construction; Study/Plan; Design; Purchase

					Priority		5 Year Programmed Amounts							
Project Page Reference Number	CIP No.	Project Title	Asset	Score	Category	Total Cost	Prior Funding	Proposed 5 Year Funded Amount	Funding Status	FY26	FY27	FY28	FY29	FY30
Transportation														
F-1	140813	I-10 / Riverside Ave Interchange Phase II	Bridges	100	High	\$45,682,541	\$8,441,541	\$ 37,241,000	Proposed Full Funding	\$ 37,241,000	\$ -	\$ -	\$ -	\$ -
F-2	Proposed	Pavement Management Program	Roadway Improvements - Overlay	100	High	\$33,070,000	\$0	\$ 33,070,000	Proposed Full Funding	\$ 6,400,000	\$ 4,000,000	\$ 5,520,000	\$ 8,000,000	\$ 9,150,000
F-3	25085	Safe Routes to School Improvements Project - ATP Cycle 7	Sidewalks - Safe Routes to School Program	100	High	\$8,096,000	\$0	\$ 8,096,000	Proposed Full Funding	\$ 80,960	\$ 1,214,400	\$ 6,800,640	\$ -	\$ -
F-4	230812	Locust Ave Widening and Reconstruction (N Riverside Ave to Casmalia St)	Street Widening	100	High	\$21,750,000	\$1,600,000	\$ 20,150,000	Proposed Full Funding	\$ 20,150,000	\$ -	\$ -	\$ -	\$ -
F-5	240806	Linden Avenue Widening	Street Widening	100	High	\$10,000,000	\$0	\$ 10,000,000	Proposed Full Funding	\$ -	\$ 2,100,000	\$ -	\$ 7,900,000	\$ -
F-6	25086	Lilac Avenue & Summit Avenue Widening	Street Widening	100	High	\$11,690,000	\$0	\$ 11,690,000	Proposed Full Funding	\$ 1,840,000	\$ 9,850,000	\$ -	\$ -	\$ -
F-7	Proposed	Cedar Ave/Rialto Ave Intersection Improvements	Traffic Improvements - Signals & Crosswalks	100	High	\$350,000	\$0	\$ 350,000	Proposed Full Funding	\$ 80,000	\$ 270,000	\$ -	\$ -	\$ -
F-8	Proposed	Cactus Ave/San Bernardino Ave Intersection Improvements	Traffic Improvements - Signals & Crosswalks	100	High	\$820,000	\$0	\$ 820,000	Proposed Full Funding	\$ 190,000	\$ 630,000	\$ -	\$ -	\$ -
F-9	Proposed	Traffic Safety Program (Unprotected Left Turns and High-Collision Intersections)	Traffic Improvements - Signals (HSIP)	100	High	\$2,440,000	\$0	\$ 2,440,000	Proposed Full Funding	\$ 360,000	\$ 2,080,000	\$ -	\$ -	\$ -
F-10	Proposed	Baseline Median Beautification	Roadway Improvements	85	High	\$1,080,000	\$0	\$ 1,080,000	Proposed Full Funding	\$ 160,000	\$ 920,000	\$ -	\$ -	\$ -
F-11	Proposed	Resource Avenue Improvements	Roadway Improvements - Overlay	75	High	\$2,270,000	\$0	\$ 2,270,000	Proposed Full Funding	\$ 2,270,000	\$ -	\$ -	\$ -	\$ -
F-12	Proposed	447 & 435 Bloomington Widening	Street Widening	60	Medium	\$210,000	\$0	\$ 210,000	Proposed Full Funding	\$ -	\$ -	\$ 50,000	\$ 160,000	\$ -
F-13	Proposed	Foothill Blvd Widening (West to East City Limits)	Street Widening	37	Medium	\$2,990,000	\$0	\$ 2,990,000	Proposed Full Funding	\$ 440,000	\$ 2,550,000	\$ -	\$ -	\$ -
F-14	Proposed	Traffic Signal Modifications Foothill Blvd. Corridor	Traffic Improvements - Signals & Crosswalks	37	Medium	\$1,060,000	\$0	\$ 1,060,000	Proposed Full Funding	\$ 210,000	\$ 850,000	\$ -	\$ -	\$ -
F-15	Proposed	Rialto Ave/Maple Ave Intersection Improvements	Traffic Improvements - Signals & Crosswalks	37	Medium	\$1,290,000	\$0	\$ 1,290,000	Proposed Full Funding	\$ 300,000	\$ 990,000	\$ -	\$ -	\$ -
Drainage														
F-16	170700	Baseline Storm Drain: Tamarind/ to Cactus 3 Basin	Flood Control	100	High	\$25,000,000	\$12,500,000	\$ 12,500,000	Proposed Full Funding	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -
F-17	Proposed	Storm Drain Master Plan - Line E / Foothill Blvd (Maple Ave to Rialto Channel)	Flood Control	93	High	\$33,790,000	\$0	\$ 16,064,335	Proposed Partial Funding	\$ 4,590,000	\$ -	\$ -	\$ 11,474,335	\$ -
F-18	Proposed	Storm Drain Connector Pipe Screen Installation Program	Water Quality	90	High	\$540,000	\$0	\$ 540,000	Proposed Full Funding	\$ -	\$ 240,000	\$ 100,000	\$ 100,000	\$ 100,000
F-19	Proposed	Drainage Master Plan Update	Flood Control	80	High	\$320,000	\$0	\$ 320,000	Proposed Full Funding	\$ 320,000	\$ -	\$ -	\$ -	\$ -
Parks														
F-20	CB251	Community Center BLD 500 Rehab	Recreation Center	100	High	\$1,800,000	\$100,000	\$ 1,700,000	Proposed Full Funding	\$ 900,000	\$ 800,000	\$ -	\$ -	\$ -
F-21	Proposed	Buildings at Rialto City Park	Building	90	High	\$5,930,000	\$0	\$ 5,930,000	Proposed Full Funding	\$ -	\$ -	\$ 1,150,000	\$ 4,780,000	\$ -
F-22	Proposed	Jerry Eaves Park: Two Buildings Replacement	Building	80	High	\$5,230,000	\$0	\$ 5,230,000	Proposed Full Funding	\$ -	\$ -	\$ -	\$ 700,000	\$ 4,530,000
F-23	Proposed	Tom Sawyer Expansion	Playground	59	Medium	\$100,000	\$0	\$ 100,000	Only Design Phase Funded	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Fire														
F-24	25021	FS 201 Exterior Safety Improvements	Fire Facilities	100	High	\$1,100,000	\$600,000	\$ 500,000	Proposed Full Funding	\$ 500,000	\$ -	\$ -	\$ -	\$ -
F-25	25022	FS 201 Reconstruction	Fire Facilities	100	High	\$1,000,000	\$0	\$ 1,000,000	Proposed Full Funding	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
F-26	25023	FS 203 PFAS Investigations	Fire Facilities	100	High	\$1,000,000	\$339,635	\$ 660,365	Proposed Full Funding	\$ 660,365	\$ -	\$ -	\$ -	\$ -
F-27	Proposed	Long-Term Fleet Replacement Program for Fire Apparatus	Fire Facilities - Vehicle	100	High	\$17,000,000	\$0	\$ 17,000,000	Proposed Full Funding	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000
F-28	Proposed	New Fire Station	Fire Facilities	100	High	\$15,420,000	\$0	\$ 250,000	Only Study Phase Funded	\$ 250,000	\$ -	\$ -	\$ -	\$ -
F-29	Proposed	Training Tower - FS 203	Fire Facilities	97	High	\$8,080,000	\$0	\$ 8,080,000	Proposed Full Funding	\$ 1,040,000	\$ -	\$ 7,040,000	\$ -	\$ -
F-30	Proposed	Diesel Exhaust Extraction System - All stations	Fire Facilities	93	High	\$210,000	\$0	\$ 210,000	Proposed Full Funding	\$ 210,000	\$ -	\$ -	\$ -	\$ -
F-31	Proposed	FS 201 Basement Remodel Assessment	Fire Facilities	87	High	\$110,000	\$0	\$ 110,000	Only Study Phase Funded	\$ 110,000	\$ -	\$ -	\$ -	\$ -
F-32	Proposed	Bay Doors - FS 201, 203, 204	Fire Facilities	83	High	\$830,000	\$0	\$ 830,000	Proposed Full Funding	\$ 830,000	\$ -	\$ -	\$ -	\$ -
F-33	Proposed	Individual Dorms Improvements - FS 204	Fire Facilities	82	High	\$600,000	\$0	\$ 600,000	Proposed Full Funding	\$ -	\$ -	\$ -	\$ 600,000	\$ -
F-34	Proposed	Admin Bathrooms Improvements - FS 201	Fire Facilities	72	High	\$200,000	\$0	\$ 200,000	Proposed Full Funding	\$ -	\$ -	\$ -	\$ 200,000	\$ -
F-35	Proposed	Carpet Removal - FS 201,203,204	Fire Facilities	68	High	\$80,000	\$0	\$ 80,000	Proposed Full Funding	\$ -	\$ -	\$ -	\$ 80,000	\$ -
F-36	Proposed	Admin Office Remodel - FS 201	Fire Facilities	60	Medium	\$50,000	\$0	\$ 50,000	Only Study Phase Funded	\$ -	\$ -	\$ -	\$ 50,000	\$ -
F-37	Proposed	Covered Parking - FS 201	Fire Facilities	57	Medium	\$50,000	\$0	\$ 50,000	Only Study Phase Funded	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Police														
F-38	Active	Getac Computer Project	Police Facilities	100	High	\$650,000	\$600,000	\$ 50,000	Proposed Full Funding	\$ 50,000	\$ -	\$ -	\$ -	\$ -
F-39	Active	Radio Project	Police Facilities	100	High	\$2,053,000	\$1,881,000	\$ 172,000	Proposed Full Funding	\$ 172,000	\$ -	\$ -	\$ -	\$ -
F-40	Proposed	Police Vehicle	Police Facilities - Vehicle	100	High	\$1,540,000	\$0	\$ 1,540,000	Proposed Full Funding	\$ -	\$ 1,540,000	\$ -	\$ -	\$ -
F-41	Proposed	Animal Control Vehicles	Police Facilities - Vehicle	100	High	\$420,000	\$0	\$ 420,000	Proposed Full Funding	\$ 420,000	\$ -	\$ -	\$ -	\$ -
F-42	Proposed	ALPR Project	Police Facilities	95	High	\$875,000	\$325,000	\$ 550,000	Proposed Full Funding	\$ -	\$ 550,000	\$ -	\$ -	\$ -
F-43	Proposed	Annex Renovation	Police Facilities	90	High	\$910,000	\$0	\$ 910,000	Proposed Full Funding	\$ -	\$ 180,000	\$ 730,000	\$ -	\$ -
General Facilities														
F-44	240807	One Stop Shop Building	General Facilities	100	High	\$2,760,000	\$193,970	\$ 2,566,030	Proposed Full Funding	\$ 2,566,030	\$ -	\$ -	\$ -	\$ -
F-45	240201	Grace Vargas Generator Installation	General Facilities - Generator	100	High	\$1,711,000	\$175,000	\$ 1,536,000	Proposed Full Funding	\$ 1,536,000	\$ -	\$ -	\$ -	\$ -
F-46	Proposed	City Facility Roof Replacement Program	General Facilities - Roof	100	High	\$1,810,000	\$0	\$ 1,810,000	Proposed Full Funding	\$ 290,000	\$ 1,520,000	\$ -	\$ -	\$ -
F-47	Proposed	Fleet Vehicles (Trucks For Traffic Safety, Streets, Parks)	General Facilities - Vehicles	90	High	\$1,380,000	\$0	\$ 1,380,000	Proposed Full Funding	\$ 1,380,000	\$ -	\$ -	\$ -	\$ -
F-48	Proposed	Emergency Generators at Maintenance & Facilities Yards	General Facilities - Generator	85	High	\$1,670,000	\$0	\$ 1,670,000	Proposed Full Funding	\$ -	\$ -	\$ 310,000	\$ 1,360,000	\$ -
F-49	Proposed	City Facility HVAC Replacement Program	General Facilities - HVAC	85	High	\$460,000	\$0	\$ 460,000	Proposed Full Funding	\$ 50,000	\$ -	\$ 90,000	\$ -	\$ 320,000

FY26-30 Programming Summary  
Timing of Proposed Fund Allocations

Legend: Fully Funded; Partially Funded; Construction; Study/Plan; Design; Purchase

				Priority		5 Year Programmed Amounts								
Project Page Reference Number	CIP No.	Project Title	Asset	Score	Category	Total Cost	Prior Funding	Proposed 5 Year Funded Amount	Funding Status	FY26	FY27	FY28	FY29	FY30
Information Technology														
F-50	Proposed	Keyless Entry System	Information Technology	90	High	\$1,600,000	\$0	\$ 1,600,000	Proposed Full Funding	\$ 400,000	\$ 1,200,000	\$ -	\$ -	\$ -
F-51	Proposed	Core Network Infrastructure Upgrade	Information Technology	90	High	\$750,000	\$0	\$ 750,000	Proposed Full Funding	\$ 750,000	\$ -	\$ -	\$ -	\$ -
F-52	Proposed	Enterprise Virtual Infrastructure Replacement	Information Technology	80	High	\$800,000	\$0	\$ 800,000	Proposed Full Funding	\$ -	\$ -	\$ 800,000	\$ -	\$ -
Utilities														
F-53	Proposed	Septic to Sewer	Wastewater Pipelines & Facilities		High	\$500,000	\$0	\$ 500,000	Proposed Full Funding	\$ 500,000	\$ -	\$ -	\$ -	\$ -
F-54	Proposed	Solids Handling Upgrades at the Wastewater Treatment Plant: Digester 1 & 2 Transition, Cleaning, and Rehabilitation	Wastewater Pipelines & Facilities		High	\$36,720,000	\$0	\$ 36,720,000	Proposed Full Funding	\$ -	\$ 36,720,000	\$ -	\$ -	\$ -
F-55	Proposed	Upsizing Sewer Mains	Wastewater Pipelines & Facilities		High	\$8,400,000	\$0	\$ 8,400,000	Proposed Full Funding	\$ 8,400,000	\$ -	\$ -	\$ -	\$ -
F-56	Proposed	Agua Mansa Sewer Lift Station	Wastewater Pipelines & Facilities		High	\$3,600,000	\$0	\$ 3,600,000	Proposed Full Funding	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -
F-57	Proposed	Aged Water Main Replacement	Water Pipelines & Facilities		High	\$6,040,000	\$0	\$ 6,040,000	Proposed Full Funding	\$ 1,510,000	\$ 4,530,000	\$ -	\$ -	\$ -
F-58	Proposed	Pressure Relief Valves (PRVs): Zones 2 to 3	Water Pipelines & Facilities		High	\$600,000	\$0	\$ 600,000	Proposed Full Funding	\$ 600,000	\$ -	\$ -	\$ -	\$ -
F-59	Proposed	Rialto Utility Authority Automatic Meter Infrastructure (AMI)	Water Pipelines & Facilities		High	\$8,000,000	\$0	\$ 8,000,000	Proposed Full Funding	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
F-60	Proposed	Dr. June Hayes and Deborah Robertson Habitat Nature Center (Nature Center)	RUA Facilities		High	\$8,200,000	\$0	\$ 8,200,000	Proposed Full Funding	\$ 8,200,000	\$ -	\$ -	\$ -	\$ -
F-61	Proposed	City 3A Groundwater Well Treatment Facility Project	Water Pipelines & Facilities		Medium	\$6,200,000	\$0	\$ 6,200,000	Proposed Full Funding	\$ 868,000	\$ 5,332,000	\$ -	\$ -	\$ -
Total										\$ 135,324,355	\$ 81,466,400	\$ 26,090,640	\$ 38,804,335	\$ 17,550,000

## **Appendix F. Programmed Project Pages**

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Bridges

**Project Title:** I-10 Riverside Ave Interchange Phase II  
**Project Number:** 140813

**Project Status:** In Progress  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** I-10 / Riverside Ave Interchange

**Project Description:** This project provides for the widening of the Riverside Avenue Bridge over the Union Pacific Railroad to bring the existing bridge to current standards and improve traffic safety with better lane configuration on the newly constructed bridge.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
D	AA	C	C	C		

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 8,441,541
Construction	\$ 37,241,000
<b>Total</b>	<b>\$ 45,682,541</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
222	US Dept of Transportation	\$ 426,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 426,357
223	Major Street Arterial Subprogram	\$ -	\$ 7,441,000	\$ -	\$ -	\$ -	\$ -	\$ 7,441,000
223	Major Capital Grant	\$ 5,571,640	\$ 29,800,000	\$ -	\$ -	\$ -	\$ -	\$ 35,371,640
250	Traffic Development	\$ 2,443,544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,443,544
<b>Total</b>		<b>\$ 8,441,541</b>	<b>\$ 37,241,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,682,541</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Roadway Improvements - Overlay

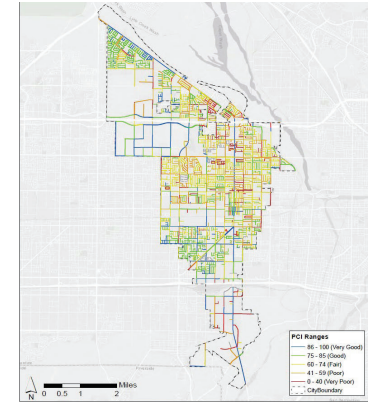
**Project Title:** Pavement Management Program  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Repair

**Priority Category:** High

**Location:** Citywide

**Project Description:** This project provides for the development and implementation of a Pavement Management Program (PMP) to systematically inspect and rate the pavement conditions of the City's roadways. The PMP offers a cost-effective analysis of various pavement maintenance and rehabilitation strategies, enabling the City to prioritize and recommend pavement treatments that maximize results within available budget constraints. The program consists of a comprehensive database that contains current and historical roadway information, including pavement conditions and pavement structure, as well as a set of analytical tools that evaluate existing pavement conditions and predict future conditions. These tools also forecast the financial requirements needed to achieve the City's pavement management objectives and identify and prioritize pavement preservation projects to optimize financial efficiency while addressing maintenance needs through a hierarchical ranking system.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
C	C	C	C	C	C	C	C	C	C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	
<b>Total</b>	<b>\$ 33,070,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
201	Measure I Sales Tax	\$ -	\$ -	\$ -	\$ 2,930,000	\$ 3,000,000	\$ 2,230,000	\$ 8,160,000
202	Gas Tax		\$ -	\$ 1,170,000	\$ 2,440,000	\$ 2,800,000	\$ 2,800,000	\$ 9,210,000
203	SB1 Gas Tax		\$ 6,400,000	\$ 2,790,000	\$ 150,000	\$ 2,200,000	\$ 2,000,000	\$ 13,540,000
300	Capital Projects		\$ -	\$ 40,000	\$ -	\$ -	\$ 2,120,000	\$ 2,160,000
<b>Total</b>		\$ -	\$ 6,400,000	\$ 4,000,000	\$ 5,520,000	\$ 8,000,000	\$ 9,150,000	<b>\$ 33,070,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Sidewalks - Safe Routes to School Program

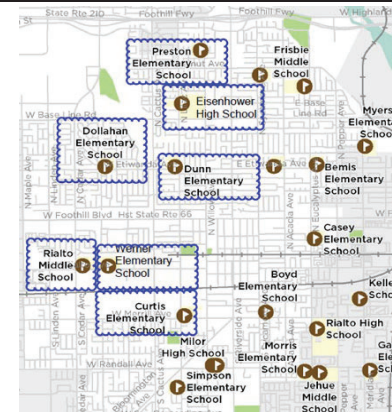
**Project Title:** Safe Routes to School Improvements Project - ATP Cycle 7  
**Project Number:** 25085

**Project Status:** In Progress  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide

**Project Description:** This project provides for safety enhancements and access for pedestrians and cyclists. The project targets major intersections and collector streets in the north-central and western areas of the city. Planned improvements include updates to school signage, the installation of Class 2 bike lanes and Rectangular Rapid Flashing Beacons (RRFBs), as well as ADA-compliant curb ramps and sidewalks.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30
P	P	D	D	AA	C	C		

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 25,000
Design	\$ 866,000
Construction	\$ 7,205,000
<b>Total</b>	<b>\$ 8,096,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
201	Measure I Sales Tax	\$ -	\$ 80,960	\$ 1,069,040	\$ -	\$ -	\$ -	\$ 1,150,000
202	Gas Tax	\$ -	\$ -	\$ 145,360	\$ 366,640	\$ -	\$ -	\$ 512,000
203	SB1 Gas Tax	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
223	Major Grant Capital	\$ -	\$ -	\$ -	\$ 3,934,000	\$ -	\$ -	\$ 3,934,000
<b>Total</b>		\$ -	\$ 80,960	\$ 1,214,400	\$ 6,800,640	\$ -	\$ -	<b>\$ 8,096,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Street Widening

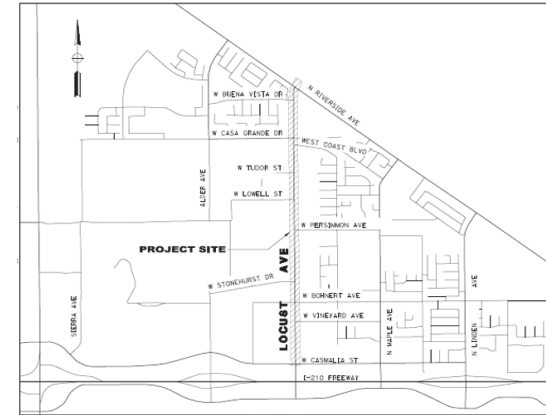
**Project Title:** **Locust Ave Widening and Reconstruction (N Riverside Ave to Casmalia St)**  
**Project Number:** 230812

**Project Status:** In Progress  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Locust Ave between N Riverside Ave and Casmalia St

**Project Description:** This project provides for design and construction to widen Locust Avenue between North Riverside Avenue and Casmalia Street.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
D	AA	C	C	C		

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 1,600,000
Construction	\$ 20,150,000
<b>Total</b>	<b>\$ 21,750,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
201	Measure I Sales Tax	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
223	Major Capital Grant	\$ -	\$ 9,730,000					\$ 9,730,000
250	Traffic Development	\$ -	\$ 10,420,000					\$ 10,420,000
								\$ -
<b>Total</b>		\$ 1,600,000	\$ 20,150,000	\$ -	\$ -	\$ -	\$ -	<b>\$ 21,750,000</b>



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Street Widening

**Project Title:** **Linden Avenue Widening**  
**Project Number:** 240806

**Project Status:** In Progress  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Linden Ave between N Riverside Ave and Casmalia St  
**Project Description:** This project provides for design and construction to widen Linden Ave between N Riverside Ave and Casmalia St.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
P	P	P	D	D	D	AA	C	C	

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 2,100,000
Construction	\$ 7,900,000
<b>Total</b>	<b>\$ 10,000,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 7,900,000	\$ -	\$ 10,000,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ 2,100,000	\$ -	\$ 7,900,000	\$ -	<b>\$ 10,000,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Street Widening

**Project Title:** Lilac Avenue & Summit Avenue Widening  
**Project Number:** 25086

**Project Status:** In Progress  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Lilac Avenue from Slover Avenue to Maywood Avenue & Summit Avenue from Maple Avenue to Apple Avenue

**Project Description:** This project provides for design and construction to widen Lilac Ave between Slover Avenue and Maywood Avenue and Summit Avenue between Maple Avenue and Apple Avenue.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29	FY30
D	D	D	AA	C	C		

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 1,840,000
Construction	\$ 9,850,000
<b>Total</b>	<b>\$ 11,690,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
201	Measure I Sales Tax	\$ -	\$ 1,840,000	\$ 4,900,000	\$ -	\$ -	\$ -	\$ 6,740,000
202	Gas Tax	\$ -	\$ -	\$ 4,950,000	\$ -	\$ -	\$ -	\$ 4,950,000
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 1,840,000	\$ 9,850,000	\$ -	\$ -	\$ -	<b>\$ 11,690,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Traffic Improvements - Signals & Crosswalks

**Project Title:** Cedar Ave/Rialto Ave Intersection Improvements  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Cedar Ave and Rialto Ave Intersection

**Project Description:** This project provides for design and construction of intersection improvements to include a dedicated northbound right-turn lane at the Cedar Avenue and Rialto Avenue intersection.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29	FY30
D	D	AA	C	C			

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 80,000
Construction	\$ 270,000
<b>Total</b>	<b>\$ 350,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ 80,000	\$ 270,000	\$ -	\$ -	\$ -	\$ 350,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 80,000	\$ 270,000	\$ -	\$ -	\$ -	<b>\$ 350,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Traffic Improvements - Signals & Crosswalks

**Project Title:** Cactus Ave/San Bernardino Ave Intersection Improvements  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Cactus Ave and San Bernardino Ave Intersection

**Project Description:** This project provides for design and construction of intersection improvements to include a traffic signal at the Cactus Avenue and San Bernardino Avenue intersection.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 190,000
Construction	\$ 630,000
<b>Total</b>	<b>\$ 820,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ 190,000	\$ 630,000	\$ -	\$ -	\$ -	\$ 820,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 190,000	\$ 630,000	\$ -	\$ -	\$ -	<b>\$ 820,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Traffic Improvements - Signals (Highway Safety Improvement Program)

**Project Title:** Traffic Safety Program (Unprotected Left Turns and High-Collision Intersections)  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide  
**Project Description:** This project provides for the assessment of and recommendations for unprotected left turns and high collision frequency intersections.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 360,000
Construction	\$ 2,080,000
<b>Total</b>	<b>\$ 2,440,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ 360,000	\$ 2,080,000	\$ -	\$ -	\$ -	\$ 2,440,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 360,000</b>	<b>\$ 2,080,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,440,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Roadway Improvements

**Project Title:** **Baseline Median Beautification**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Baseline Road between Riverside Avenue and Pepper Avenue  
**Project Description:** This project provides for the addition of landscaping to the Baseline Road median between Riverside Avenue and Pepper Avenue.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
D	D	AA	C			

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 160,000
Construction	\$ 920,000
<b>Total</b>	<b>\$ 1,080,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 160,000	\$ 920,000	\$ -	\$ -	\$ -	\$ 1,080,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 160,000	\$ 920,000	\$ -	\$ -	\$ -	<b>\$ 1,080,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Roadway Improvements - Overlay

**Project Title:** **Resource Avenue Improvements**  
**Project Number:** Active

**Project Status:** In Progress  
**Improvement Type:** Repair

**Priority Category:** High

**Location:** Resource Avenue from Riverside Avenue to western end  
**Project Description:** This project provides for full depth roadway reconstruction on Resource Avenue from Riverside Avenue to western end.

### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
AA	C	C				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	\$ 2,270,000
<b>Total</b>	<b>\$ 2,270,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
203	SB1 Gas Tax	\$ -	\$ 2,270,000	\$ -	\$ -	\$ -	\$ -	\$ 2,270,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 2,270,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,270,000</b>



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Street Widening

**Project Title:** 447 & 435 Bloomington Widening  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Expand

**Priority Category:** Medium

**Location:** Bloomington Ave  
**Project Description:** This project provides for design and construction to widen Bloomington Avenue at 447 Bloomington Avenue.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
		D D	AA C	C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 50,000
Construction	\$ 160,000
<b>Total</b>	<b>\$ 210,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
203	SB1 Gas Tax	\$ -	\$ -	\$ -	\$ 50,000	\$ 160,000	\$ -	\$ 210,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ 50,000	\$ 160,000	\$ -	<b>\$ 210,000</b>



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Street Widening

**Project Title:** Foothill Blvd Widening (West to East City Limits)  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Expand

**Priority Category:** Medium

**Location:** Foothill Blvd from West to East City Limits  
**Project Description:** This project provides for design and construction to widen Foothill Blvd from West to East City Limits from 4 to 6 lanes.

### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 440,000
Construction	\$ 2,550,000
<b>Total</b>	<b>\$ 2,990,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ 440,000	\$ 2,550,000	\$ -	\$ -	\$ -	\$ 2,990,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 440,000	\$ 2,550,000	\$ -	\$ -	\$ -	<b>\$ 2,990,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Traffic Improvements - Signals & Crosswalks

**Project Title:** Traffic Signal Modifications Foothill Blvd. Corridor  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** Medium

**Location:** Foothill Blvd  
**Project Description:** This project provides for design and construction of traffic signal modifications and intersection improvements on the Foothill Blvd. Corridor.

### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 210,000
Construction	\$ 850,000
<b>Total</b>	<b>\$ 1,060,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ 210,000	\$ 850,000	\$ -	\$ -	\$ -	\$ 1,060,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 210,000</b>	<b>\$ 850,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,060,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Transportation - Traffic Improvements - Signals & Crosswalks

**Project Title:** **Rialto Ave/Maple Ave Intersection Improvements**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Expand

**Priority Category:** Medium

**Location:** Rialto Ave and Maple Ave Intersection  
**Project Description:** This project provides for design and construction of intersection improvements to include a traffic signal at the Rialto Avenue and Maple Avenue intersection.

### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 300,000
Construction	\$ 990,000
<b>Total</b>	<b>\$ 1,290,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
250	Traffic Development	\$ -	\$ 300,000	\$ 990,000	\$ -	\$ -	\$ -	\$ 1,290,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 300,000	\$ 990,000	\$ -	\$ -	\$ -	<b>\$ 1,290,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Drainage Facilities - Flood Control

**Project Title:** **Baseline Storm Drain: Tamarind/ to Cactus 3 Basin**  
**Project Number:** 170700

**Project Status:** In Progress  
**Improvement Type:** New

**Priority Category:** High

**Location:** Baseline Road from Tamarind to Cactus 3 Basin

**Project Description:** This project provides for the design and construction of storm drain master-planned facilities Line D Phase I – Baseline Road from Tamarind to the Cactus 3 Basin.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
C	C	C				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 827,300
Construction	\$ 24,172,700
Total	\$ 25,000,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
230	Drainage Development	\$ 12,500,000	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ 12,500,000	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Drainage Facilities - Flood Control

**Project Title:** **Storm Drain Master Plan - Line E / Foothill Blvd (Maple Ave to Rialto Channel)**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** New

**Priority Category:** High

**Location:** Foothill Blvd  
**Project Description:** This project provides for design and construction of the storm drain master-planned facilities identified as Line E in the Rialto Storm Drain Master Plan. The area referred to as Line E is bounded to the north by Baseline Drive, to the west by Maple Avenue, to the east by Cactus Avenue, and to the south by Foothill Boulevard.

### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	D	D	D	AA	C	C	C	C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 4,590,000
Construction	\$ 29,200,000
<b>Total</b>	<b>\$ 33,790,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
230	Drainage Development	\$ -	\$ 4,590,000	\$ -	\$ -	\$ 11,474,335	\$ -	\$ 16,064,335
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 4,590,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,474,335</b>	<b>\$ -</b>	<b>\$ 16,064,335</b>

**Note:** This programming provides for partial construction funding. The remainder of construction funding will be pursued via grants and other sources.

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Drainage Facilities - Water Quality

**Project Title:** Storm Drain Connector Pipe Screen Installation Program  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** New

**Priority Category:** High

**Location:** Citywide  
**Project Description:** This project provides for design and installation of the connector pipe screens in all catch basins identified as potential contributors to trash in the receiving waters of the United States.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
	C C	C C	C C	C C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 540,000
<b>Total</b>	<b>\$ 540,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
212	Waste Management	\$ -	\$ -	\$ 240,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 540,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 240,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 540,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Engineering Services  
**Asset Type:** Drainage Facilities - Flood Control

**Project Title:** **Drainage Master Plan Update**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Study

**Priority Category:** High

**Location:** Citywide  
**Project Description:** This project provides for updates to the existing Drainage Master Plan.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
P P				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 320,000
Design	\$ -
Construction	\$ -
<b>Total</b>	<b>\$ 320,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
230	Drainage Development	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ 320,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -	<b>\$ 320,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Parks, Recreation & Community Services  
**Asset Type:** Parks Facilities - Recreation Center

**Project Title:** **Community Center BLD 500 Rehab**  
**Project Number:** CB251

**Project Status:** In Progress  
**Improvement Type:** Repair

**Priority Category:** High

**Location:** Community Center (214 N Palm Ave)

**Project Description:** This project provides for the renovation of the 500 wing of the Community Center to include rooms and space to conduct classes and meetings for the public.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
AA	C	C				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 100,000
Construction	\$ 1,700,000
<b>Total</b>	<b>\$ 1,800,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
234	Community Development Block Grant	\$ 100,000	\$ 900,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 1,800,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ 100,000</b>	<b>\$ 900,000</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Parks, Recreation & Community Services  
**Asset Type:** Parks Facilities - Building

**Project Title:** **Buildings at Rialto City Park**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Rialto City Park (130 E San Bernardino Avenue)  
**Project Description:** This project provides for a new restroom and concession building and clubhouse building at Rialto City Park.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
		D D	AA C	C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 1,150,000
Construction	\$ 4,780,000
<b>Total</b>	<b>\$ 5,930,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ 1,150,000	\$ 4,780,000	\$ -	\$ 5,930,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ 1,150,000	\$ 4,780,000	\$ -	<b>\$ 5,930,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Parks, Recreation & Community Services  
**Asset Type:** Parks Facilities - Building

**Project Title:** Jerry Eaves Park: Two Buildings Replacement  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Jerry Eaves Park (1485 N Ayala Dr)

**Project Description:** This project provides for the replacement of two existing buildings (restroom and concession) at Jerry Eaves Park to address ADA compliance.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29		FY30	
			D	D	AA	C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 700,000
Construction	\$ 4,530,000
<b>Total</b>	<b>\$ 5,230,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 4,530,000	\$ 5,230,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 4,530,000	<b>\$ 5,230,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Parks, Recreation & Community Services  
**Asset Type:** Parks Facilities - Playground

**Project Title:** Tom Sawyer Expansion  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Expand

**Priority Category:** Medium

**Location:** Tom Sawyer Swimming Pool (152 E San Bernardino Ave)

**Project Description:** This project provides for the design of the expansion of the Tom Sawyer Pool to include a splash pad play area for the community, along with the replacement of the facility's roof with a retractable design and the installation of a protective fence around the splash pad to prevent vandalism and theft. The study aims to address the lack of play structures for younger participants, especially during the summer months, as the city currently has only one body of water available for recreation.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
		D D		

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 100,000
Construction	\$ -
<b>Total</b>	<b>\$ 100,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	<b>\$ 100,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

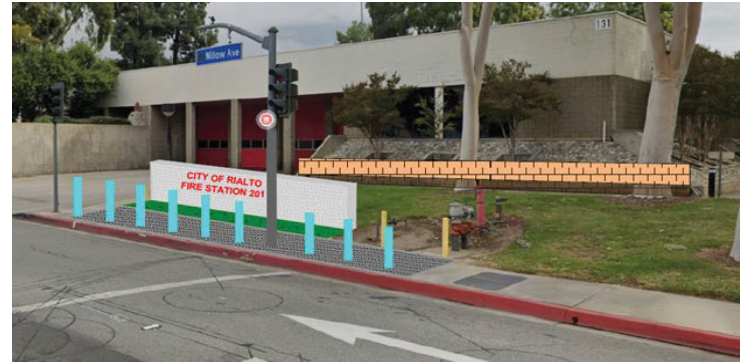
Department: Fire  
Asset Type: Fire Facilities

Project Title: **FS 201 Exterior Safety Improvements**  
Project Number: 25021

Project Status: In Progress  
Improvement Type: Repair

Priority Category: High

Location: Station 201 (131 S Willow Ave)  
Project Description: This project provides for exterior safety improvements at FS 201, including bollards and wall.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
AA	C	C				

Legend: Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 165,000
Construction	\$ 935,000
Total	\$ 1,100,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
		\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
300	Capital Projects	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
								\$ -
								\$ -
Total		\$ 600,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,100,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Fire  
**Asset Type:** Fire Facilities

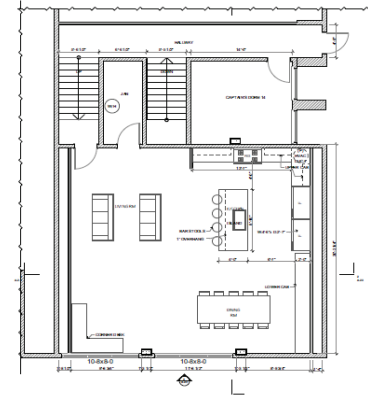
**Project Title:** **FS 201 Reconstruction**  
**Project Number:** 25022

**Project Status:** In Progress  
**Improvement Type:** Repair

**Priority Category:** High

**Location:** Station 201 (131 S Willow Ave)

**Project Description:** This project provides for repairs at Fire Station 201 due to damage sustained from a vehicle crashing into the fire station.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
D	AA	C				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	\$ 1,000,000
<b>Total</b>	<b>\$ 1,000,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	<b>\$ 1,000,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Fire  
**Asset Type:** Fire Facilities

**Project Title:** FS 203 PFAS Investigations  
**Project Number:** 25023

**Project Status:** In Progress  
**Improvement Type:** Repair

**Priority Category:** High

**Location:** Station 203 (1550 N Ayala Dr)

**Project Description:** This project provides for the soil investigation, reporting and remediation recommendations related to potential PFAS contamination at the future fire training tower site at Fire Station 203. The project scope includes field investigations and analytical assessments to determine the vertical and horizontal extents of Per- and Polyfluoroalkyl Substances (PFAS) on site. Based on the findings, the project will also include the development and implementation of necessary remediation efforts, as recommended, in anticipation of the construction of the fire training tower.



### PROJECT SCHEDULE:

FY26		FY27	FY28	FY29	FY30
AA	C				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	
<b>Total</b>	<b>\$ 1,000,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
		\$ 339,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 339,635
<b>300</b>	Capital Projects	\$ -	\$ 660,365	\$ -	\$ -	\$ -	\$ -	\$ 660,365
								\$ -
								\$ -
<b>Total</b>		<b>\$ 339,635</b>	<b>\$ 660,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities - Vehicle

Project Title: **Long-Term Fleet Replacement Program for Fire Apparatus**  
Project Number:

Project Status: Proposed  
Improvement Type: New

Priority Category: High

Location: Citywide  
Project Description: This project provides for a long-term fleet replacement program for fire apparatus.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase	Purchase

Legend: Planning Design Advertise/Award Construction Purchase

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Purchase	\$ 17,000,000
Total	\$ 17,000,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
	Other Funding	\$ -	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 17,000,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 17,000,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: **New Fire Station**  
Project Number:

Project Status: Proposed  
Improvement Type: New

Priority Category: High

Location: Citywide  
Project Description: This project provides for a feasibility study for a new fire station.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
P P				

Legend: Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 250,000
Design	TBD
Construction	TBD
Total	TBD

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Fire  
**Asset Type:** Fire Facilities  
  
**Project Title:** FS 203 Training Tower  
**Project Number:**  
  
**Project Status:** Proposed  
**Improvement Type:** New  
  
**Priority Category:** High  
  
**Location:** Station 203 (1550 N Ayala Dr)  
**Project Description:** This project provides for installation of a new training tower at Fire Station 203.



### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29	FY30
P	D	D	AA	C	C		

**Legend:**
Planning
Design
Advertise/Award
Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 1,040,000
Construction	\$ 7,040,000
<b>Total</b>	<b>\$ 8,080,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
217	Fire Development	\$ -	\$ 1,040,000	\$ -	\$ 814,572	\$ -	\$ -	\$ 1,854,572
300	Capital Projects	\$ -	\$ -	\$ -	\$ 6,225,428	\$ -	\$ -	\$ 6,225,428
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 1,040,000</b>	<b>\$ -</b>	<b>\$ 7,040,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,080,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: Diesel Exhaust Extraction System - FS 201, 203, 204  
Project Number:

Project Status: Proposed  
Improvement Type: Replace

Priority Category: High

Location: Station 201 (131 S Willow Ave), Station 203 (1550 N Ayala Dr), Station 204 (3288 Alder Ave)

Project Description: This project provides for the replacement of existing aging vehicle exhaust extraction systems at Fire Stations 201, 203, and 204.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Furnish/Install				

Legend: Planning Design Advertise/Award Furnish/Install

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 210,000
Total	\$ 210,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
217	Fire Development	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: **FS 201 Basement Remodel Assessment**  
Project Number:

Project Status: Proposed  
Improvement Type: Replace

Priority Category: High

Location: Station 201 (131 S Willow Ave)

Project Description: This project provides for an assessment for a remodel of the basement at Fire Station 201. The assessment will determine the total project cost.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
P P				

Legend: Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 110,000
Design	\$ -
Construction	\$ -
Total	\$ 110,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

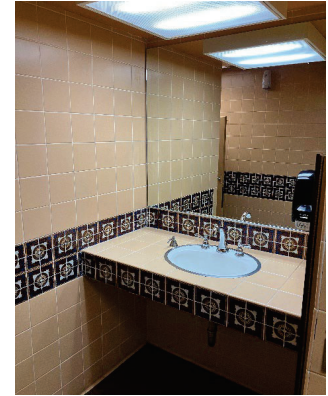
Department: Fire  
Asset Type: Fire Facilities

Project Title: **Bay Doors - FS 201, 203, 204**  
Project Number:

Project Status: Proposed  
Improvement Type: Replace

Priority Category: High

Location: Station 201 (131 S Willow Ave), Station 203 (1550 N Ayala Dr), Station 204 (3288 Alder Ave)  
Project Description: This project provides for installation of new folding apparatus bay doors at Fire Stations 201, 203, and 204.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Furnish/Install				

Legend: Planning Design Advertise/Award Furnish/Install

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 830,000
Total	\$ 830,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ 830,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ 830,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department:	Fire
Asset Type:	Fire Facilities
Project Title:	Individual Dorms Improvements - FS 204
Project Number:	
Project Status:	Proposed
Improvement Type:	Replace
Priority Category:	High
Location:	Station 204 (3288 Alder Ave)
Project Description:	This project provides for the renovation of dormitories at Fire Station 204, including HVAC system replacement.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
			Furnish/Install	

Legend:	Planning	Design	Advertise/Award	Furnish/Install
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### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 600,000
Total	\$ 600,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: **Admin Bathrooms Improvements - FS 201**  
Project Number:

Project Status: Proposed  
Improvement Type: Replace

Priority Category: High

Location: Station 201 (131 S Willow Ave)  
Project Description: This project provides for the renovation of admin bathrooms at Fire Station 201.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
			Furnish/Install	

Legend: Planning Design Advertise/Award Furnish/Install

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 100,000
Total	\$ 100,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: **Carpet Removal - FS 201,203,204**  
Project Number:

Project Status: Proposed  
Improvement Type: Repair

Priority Category: High

Location: Station 201 (131 S Willow Ave), Station 203 (1550 N Ayala Dr), Station 204 (3288 Alder Ave)  
Project Description: This project provides for the removal of carpet from walls at Fire Stations 201, 203, and 204.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
			Furnish/Install	

Legend: Planning Design Advertise/Award Furnish/Install

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 80,000
Total	\$ 80,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: **Admin Office Remodel - FS 201**  
Project Number:

Project Status: Proposed  
Improvement Type: Replace

Priority Category: Medium

Location: Station 201 (131 S Willow Ave)

Project Description: This project provides for a planning study to remodel the admin office at Fire Station 201. The planning study will determine the total project cost.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
			P P	

Legend: Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 50,000
Design	\$ -
Construction	\$ -
Total	\$ 50,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Fire  
Asset Type: Fire Facilities

Project Title: **Covered Parking - FS 201**  
Project Number:

Project Status: Proposed  
Improvement Type: New

Priority Category: Medium

Location: Station 201 (131 S Willow Ave)  
Project Description: This project provides for a planning study for covered parking at Fire Station 201. The planning study will determine the total project cost.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
				P P

Legend: Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 50,000
Design	\$ -
Construction	\$ -
Total	\$ 50,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Police  
**Asset Type:** Police Facilities  
  
**Project Title:** **Getac Computer Project**  
**Project Number:** Active  
  
**Project Status:** In Progress  
**Improvement Type:** Replace  
  
**Priority Category:** High  
  
**Location:** Police Department Main Station (128 N. Willow Avenue)  
**Project Description:** This project provides for the replacement of dated and unsupported mobile computers for police department vehicles.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Purchase				

**Legend:**
Planning
Design
Advertise/Award
Construction
Purchase

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	
<b>Total</b>	<b>\$ 650,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ 600,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ 600,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Police  
**Asset Type:** Police Facilities  
  
**Project Title:** **Radio Project**  
**Project Number:** Active  
  
**Project Status:** In Progress  
**Improvement Type:** Replace  
  
**Priority Category:** High  
  
**Location:** Police Department Main Station (128 N. Willow Avenue)  
**Project Description:** This project provides for the replacement of dated and unsupported portable radios.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Purchase				

**Legend:**
Planning
Design
Advertise/Award
Construction
Purchase

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	
<b>Total</b>	<b>\$ 2,053,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ 1,881,000	\$ 172,000	\$ -	\$ -	\$ -	\$ -	\$ 2,053,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ 1,881,000</b>	<b>\$ 172,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,053,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Police  
Asset Type: Police Facilities - Vehicle

Project Title: **Police Vehicles**  
Project Number:

Project Status: Proposed  
Improvement Type: New

Priority Category: High

Location: Citywide  
Project Description: This project provides for the purchase of ten patrol cars and six code enforcement trucks.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
	Purchase			

Legend: Planning Design Advertise/Award Construction Purchase

### PROJECT COST ESTIMATE:

Planning	
Design	
Purchase	\$ 1,540,000
Total	\$ 1,540,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects		\$ -	\$ 1,540,000	\$ -	\$ -	\$ -	\$ 1,540,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ 1,540,000	\$ -	\$ -	\$ -	\$ 1,540,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Police  
Asset Type: Police Facilities - Vehicle

Project Title: **Animal Control Vehicles**  
Project Number:

Project Status: Proposed  
Improvement Type: Replace

Priority Category: High

Location: Citywide  
Project Description: This project provides for the purchase of two animal control vehicles.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Purchase				

Legend: Planning Design Advertise/Award Construction Purchase

### PROJECT COST ESTIMATE:

Planning	
Design	
Purchase	\$ 420,000
Total	\$ 420,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects		\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Police  
Asset Type: Police Facilities

Project Title: **ALPR Project**  
Project Number:

Project Status: Proposed  
Improvement Type: Expand

Priority Category: High

Location: Citywide

Project Description: This project provides for the installation of automated license plate reader (ALPR) cameras in and around primary access points to allow the Police Department to receive real-time plate information.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
	Purchase			

Legend: Planning Design Advertise/Award Construction Purchase

### PROJECT COST ESTIMATE:

Planning	
Design	
Purchase	
<b>Total</b>	<b>\$ 875,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ 325,000	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 875,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ 325,000</b>	<b>\$ -</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 875,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

Department: Police  
Asset Type: Police Facilities

Project Title: **Annex Renovation**  
Project Number:

Project Status: Proposed  
Improvement Type: Repair

Priority Category: High

Location: Police Department Annex (429 W Rialto Ave)  
Project Description: This project provides for the renovation of the Police Department Annex.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
	D D	AA C	C	

Legend: Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 180,000
Construction	\$ 730,000
Total	\$ 910,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects		\$ -	\$ 180,000	\$ 730,000	\$ -	\$ -	\$ 910,000
								\$ -
								\$ -
								\$ -
Total		\$ -	\$ -	\$ 180,000	\$ 730,000	\$ -	\$ -	\$ 910,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Maintenance & Facilities  
**Asset Type:** General Facilities

**Project Title:** **One Stop Shop Building**  
**Project Number:** 240807

**Project Status:** In Progress  
**Improvement Type:** New

**Priority Category:** High

**Location:** 141 S Riverside Ave

**Project Description:** This project provides for the renovation and combination of two vacant City-owned buildings located at 131 and 141 S. Riverside Avenue to improve services offered by three City departments, Community Development, Engineering Services, and Fire, by collocating staff that provide permitting and other various customer service functions into a One Stop customer service center.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
AA	C	C	C			

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 193,970
Construction	\$ 2,566,030
<b>Total</b>	<b>\$ 2,760,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
270	General Facilities Development	\$ -	\$ 1,531,330	\$ -	\$ -	\$ -	\$ -	\$ 1,531,330
300	Capital Projects	\$ 193,970	\$ 1,034,700	\$ -	\$ -	\$ -	\$ -	\$ 1,228,670
								\$ -
								\$ -
<b>Total</b>		<b>\$ 193,970</b>	<b>\$ 2,566,030</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,760,000</b>



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Maintenance & Facilities  
**Asset Type:** General Facilities - Generator

**Project Title:** Grace Vargas Generator Installation  
**Project Number:** 240201

**Project Status:** In Progress  
**Improvement Type:** New

**Priority Category:** High

**Location:** Senior Center (1411 S Riverside Ave)  
**Project Description:** This project provides for installation of a backup emergency generator at Grace Vargas Senior Center.



### PROJECT SCHEDULE:

FY26		FY27	FY28	FY29	FY30
AA	C				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	\$ 175,000
Construction	\$ 1,536,000
<b>Total</b>	<b>\$ 1,711,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
270	General Facilities Development	\$ -	\$ 1,536,000	\$ -	\$ -	\$ -	\$ -	\$ 1,536,000
300	Capital Projects	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
								\$ -
								\$ -
<b>Total</b>		<b>\$ 175,000</b>	<b>\$ 1,536,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,711,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Maintenance & Facilities  
**Asset Type:** General Facilities - Roof

**Project Title:** **City Facility Roof Replacement Program**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide

**Project Description:** This project provides for a condition assessment for roof replacements at existing city facilities, and roof repairs at various city facilities including the Fleet Facility, Library, Senior Center, Fitness Center, City Hall, and City Clerk's office.

### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 50,000
Design	\$ 240,000
Construction	\$ 1,520,000
<b>Total</b>	<b>\$ 1,810,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 290,000	\$ 1,520,000	\$ -	\$ -	\$ -	\$ 1,810,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 290,000	\$ 1,520,000	\$ -	\$ -	\$ -	<b>\$ 1,810,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Maintenance & Facilities  
**Asset Type:** General Facilities - Vehicles

**Project Title:** **Fleet Vehicles (Trucks For Traffic Safety, Streets, Parks)**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** New

**Priority Category:** High

**Location:** Citywide  
**Project Description:** This project provides for the purchase of fleet vehicles for traffic safety, streets, and parks.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Purchase				

**Legend:** Planning Design Advertise/Award Construction Purchase

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 1,380,000
<b>Total</b>	<b>\$ 1,380,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
270	General Facilities Development	\$ -	\$ 1,380,000	\$ -	\$ -	\$ -	\$ -	\$ 1,380,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 1,380,000	\$ -	\$ -	\$ -	\$ -	<b>\$ 1,380,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Maintenance & Facilities  
**Asset Type:** General Facilities - Generator

**Project Title:** Emergency Generators at Maintenance & Facilities Yards  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** New

**Priority Category:** High

**Location:** Maintenance Yards (246 & 247 S Willow Ave)

**Project Description:** This project provides for installation of two new generators to power the Public Works Department's shops, buildings, and equipment at the Maintenance Yard and the Fleet Maintenance Facility.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
		D D	AA C	C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 310,000
Construction	\$ 1,360,000
<b>Total</b>	<b>\$ 1,670,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
270	General Facilities Development	\$ -	\$ -	\$ -	\$ 310,000	\$ 1,360,000	\$ -	\$ 1,670,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ 310,000	\$ 1,360,000	\$ -	<b>\$ 1,670,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Public Works - Maintenance & Facilities  
**Asset Type:** General Facilities - HVAC

**Project Title:** City Facility HVAC Replacement Program  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide  
**Project Description:** This project provides for a condition assessment for HVAC replacements at existing city facilities, and for the replacement of aging HVAC systems at Fire Stations 201, 202, and 203, as well as the Finance and IT departments' facilities.

### PROJECT SCHEDULE:

FY26		FY27	FY28	FY29	FY30
P	P		D	D AA	C C

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 50,000
Design	\$ 90,000
Construction	\$ 320,000
<b>Total</b>	<b>\$ 460,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
270	General Facilities Development	\$ -	\$ 50,000	\$ -	\$ 90,000	\$ -	\$ 320,000	\$ 460,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 320,000</b>	<b>\$ 460,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Information Technology  
**Asset Type:** Information Technology - Equipment

**Project Title:** **Keyless Entry System**  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide

**Project Description:** This project provides for the replacement of the City's outdated access control system to enhance security, reliability, and operational efficiency. Phase 1 includes assessing existing equipment for potential reuse and identifying areas needing additional access control. Phase 2 covers system implementation, including new server hardware, licensing, support, and upgraded access components. The completed system will enhance connectivity, uptime, and manufacturer support to better safeguard City buildings.

### PROJECT SCHEDULE:

FY26		FY27		FY28		FY29		FY30	
D	D	AA	C	C					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ 400,000
Construction	\$ 1,200,000
<b>Total</b>	<b>\$ 1,600,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 400,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,600,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 400,000	\$ 1,200,000	\$ -	\$ -	\$ -	<b>\$ 1,600,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Information Technology  
**Asset Type:** Information Technology - Equipment

**Project Title:** Core Network Infrastructure Upgrade  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide

**Project Description:** This project provides for the replacement of the City's core infrastructure routing and switching equipment to ensure continued reliability, security, and performance of the City's network.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Furnish/Install				

**Legend:** Planning Design Advertise/Award Furnish/Install

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 750,000
<b>Total</b>	<b>\$ 750,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Information Technology  
**Asset Type:** Information Technology - Equipment

**Project Title:** Enterprise Virtual Infrastructure Replacement  
**Project Number:**

**Project Status:** Proposed  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Citywide

**Project Description:** This project provides for the replacement of the City's enterprise virtual infrastructure to ensure continued reliability, performance, and scalability for critical internal services.

### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
		Furnish/Install		

**Legend:** Planning Design Advertise/Award Furnish/Install

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ 800,000
<b>Total</b>	<b>\$ 800,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
300	Capital Projects	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	<b>\$ 800,000</b>



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** Wastewater Pipelines & Facilities

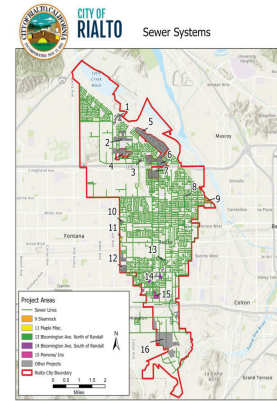
**Project Title:** **Septic to Sewer**  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** New

**Priority Category:** High

**Location:** Cheshire Street, east of Ayala Dr., and west of N. Beechwood Ave

**Project Description:** 09/03/2024, the RUA Board authorized a grant application to the Santa Ana Watershed Project Authority for Proposition 1, Round 2 grant funds for a Septic to Sewer Project in the amount of \$319,000. The area for the capital improvement project is illustrated in Section 3 of the map above, converting 12 residential properties from septic and connecting them to RUA's sewer system, the construction of 650 linear feet of sewer lines, and 2 manholes, with an estimated total project cost of \$500,000.



### PROJECT SCHEDULE:

	FY26	FY27	FY28	FY29	FY30
Advertise/Award	Construction				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ -
Design	\$ -
Construction	\$ -
<b>Total</b>	<b>\$ 500,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5660	Wastewater Fund		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	<b>\$ 500,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** Wastewater Pipelines & Facilities

**Project Title:** **Solids Handling Upgrades at the Wastewater Treatment Plant:  
Digester 1 & 2 Transition, Cleaning, and Rehabilitation**

**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** 501 E Santa Ana Ave

**Project Description:** Upgrades Belt Press #1 and #2, Gravity Belt Thickener #1 and #2, and improvements to the north holding tank and lid replacement. Activation of Digester #1, a transition from Digester #2 to #1, cleaning and rehabilitation of Digester #2, and Digester #2 Dystor lid replacement.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
Advertise/Award	Construction	Construction	Construction			

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	\$ 36,720,000
<b>Total</b>	<b>\$ 36,720,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5660	Wastewater Fund		\$ -	\$ 36,720,000	\$ -	\$ -	\$ -	\$ 36,720,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ -	\$ 36,720,000	\$ -	\$ -	\$ -	<b>\$ 36,720,000</b>

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** Wastewater Pipelines & Facilities

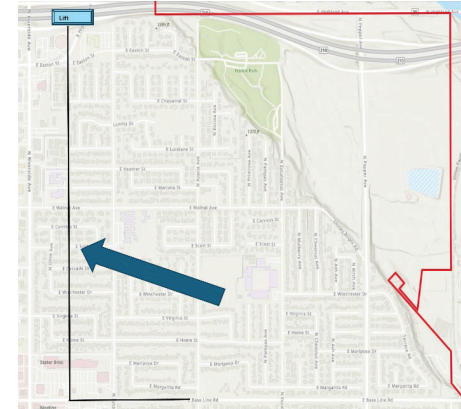
**Project Title:** Upsizing Sewer Mains  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Sycamore Ave. South of 210 fwy

**Project Description:** Sycamore Ave has an existing 8" sewer line that does not meet the existing and future flows. This project will install an additional 8" sewer main dedicated for the lift station to convey flows down Sycamore Ave. to Baseline Road. Construct a 15" sewer line in Baseline Road to Acacia Ave. to move flows to the 15" line in Acacia Ave. There is an existing 10" sewer line in Acacia Ave and is required to be upsized to a 15" sewer line.



### PROJECT SCHEDULE:

	FY26	FY27	FY28	FY29	FY30
Advertise/Award	Construction				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 840,000
Design	\$ 1,260,000
Construction	\$ 6,300,000
<b>Total</b>	<b>\$ 8,400,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5660	Wastewater Fund		\$ 8,400,000	\$ -	\$ -	\$ -	\$ -	\$ 8,400,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 8,400,000	\$ -	\$ -	\$ -	\$ -	\$ 8,400,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** Wastewater Pipelines & Facilities

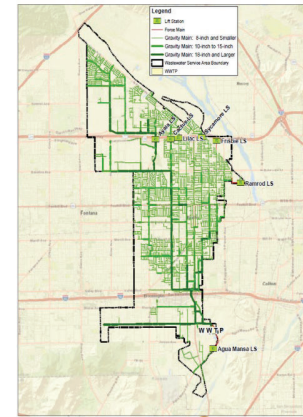
**Project Title:** Agua Mansa Sewer Lift Station  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** Expand

**Priority Category:** High

**Location:** Located in the southeastern portion of the city on the Rialto Wastewater Treatment Plant (WWTP) property

**Project Description:** Constructed in 1999, the Agua Mansa pump station has two identical submersible pumps with a capacity of 650 gallons per minute (GPM). The Agua Mansa pump station essentially pumps directly to the Wastewater Treatment Plant site that delivers sewage from an area of Colton. Required to expand the capacity of the lift station for development south of Santa Ana Avenue. This CIP will upgrade the Agua Mansa lift station and add an emergency backup generator.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Advertise/Award	Construction			

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 360,000
Design	\$ 540,000
Construction	\$ 2,700,000
<b>Total</b>	<b>\$ 3,600,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5660	Wastewater Fund		\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	<b>\$ 3,600,000</b>

## Programmed Project Pages

**FY26-30 5-Year Capital Improvement Plan**  
**City of Rialto**

**Department:** Rialto Utility Authority  
**Asset Type:** Water Pipelines & Facilities

**Project Title:** Aged Water Main Replacement

Project Number:

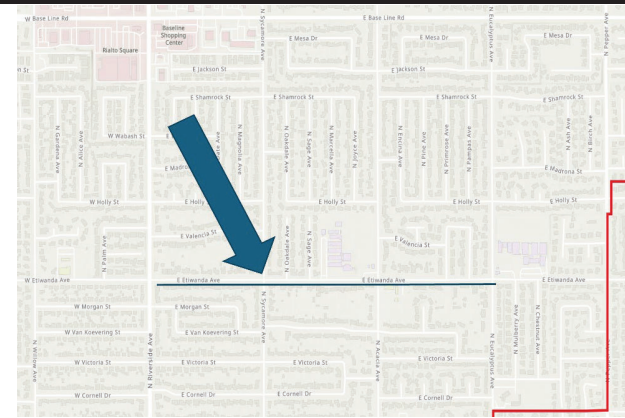
**Project Status:** Proposed Full Funding

Improvement Type: Replace

**Priority Category:** High

**Location:** Etiwanda from Riverside to Eucalyptus

**Project Description:** Frequent leaks have been documented, and the water main replacement site is adjacent to a segment replaced between 2000-2010 near Etiwanda and Riverside. Ongoing leaks affect aging service lines and mains from Riverside to Eucalyptus. The Riverside-to-Sycamore segment (10", AC/Transite, 1924-1949) has exceeded its 50-year lifespan. The Sycamore-to-Acacia (12", CML Steel, 1960-1969) and Acacia-to-Eucalyptus (12", CML Steel, 1960-1969) segments also require replacement.



**PROJECT SCHEDULE:**

FY26		FY27	FY28	FY29	FY30
Design	Advertise/Award	Construction			

**Legend:** Planning Design Advertise/Award Construction

**PROJECT COST ESTIMATE:**

<b>Planning</b>	\$ 604,000
<b>Design</b>	\$ 906,000
<b>Construction</b>	\$ 4,530,000
<b>Total</b>	<b>\$ 6,040,000</b>

**PROJECT FUNDING:**

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5670	Water Fund		\$ 1,510,000	\$ 4,530,000	\$ -	\$ -	\$ -	\$ 6,040,000
								\$ -
								\$ -
								\$ -
	<b>Total</b>	\$ -	\$ 1,510,000	\$ 4,530,000	\$ -	\$ -	\$ -	\$ 6,040,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

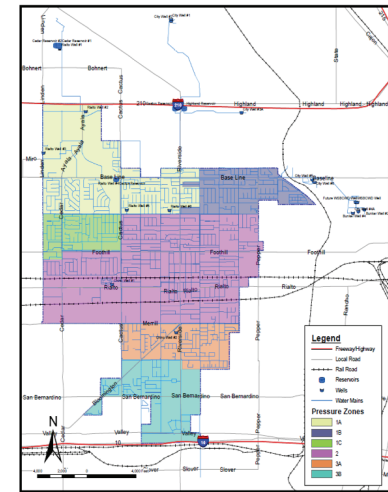
**Department:** Rialto Utility Authority  
**Asset Type:** Water Pipelines & Facilities

**Project Title:** **Pressure Relief Valves (PRVs): Zones 2 to 3**  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** Replace

**Priority Category:** High

**Location:** Zone 2 to Zone 3 along Merrill Ave  
**Project Description:** This project was identified in the Water Master Plan and is in need of replacement.



### PROJECT SCHEDULE:

	FY26	FY27	FY28	FY29	FY30
Advertise/Award	Construction				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 40,000
Design	\$ 60,000
Construction	\$ 500,000
<b>Total</b>	<b>\$ 600,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5670	Water Fund		\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** Water Pipelines & Facilities

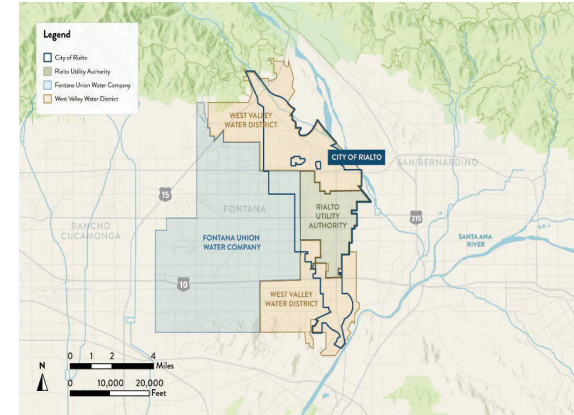
**Project Title:** Rialto Utility Authority Automatic Meter Infrastructure (AMI)  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** New

**Priority Category:** High

**Location:** RUA Water Service Area

**Project Description:** The City and RUA have secured \$8 million in grant funds to implement the Advanced Metering Infrastructure (AMI) Project: \$6 million from the Department of Water Resources Urban Community Drought (DWR) Relief Grant and \$2 million was secured from the U.S. Department of Interior, Bureau of Reclamation (USBR).



### PROJECT SCHEDULE:

	FY26	FY27	FY28	FY29	FY30
Construction					

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	\$ 8,000,000
Total	\$ 8,000,000

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5670	Water Fund		\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000

# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** RUA Facilities

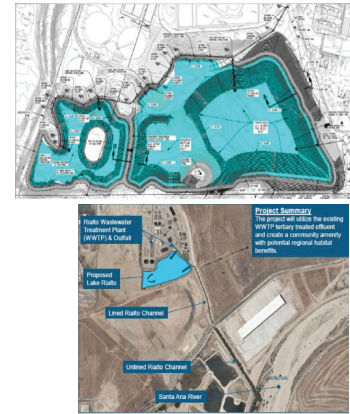
**Project Title:** **Dr. June Hayes and Deborah Robertson Habitat Nature Center (Nature Center)**  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** New

**Priority Category:** High

**Location:** 501 E Santa Ana Ave

**Project Description:** The Nature Center is 13-acre outdoor space focused on ecological restoration and community recreation. The centerpiece, a 10-acre lake, using recycled water from the Rialto's Wastewater Treatment Plant will enhance local water quality and support endangered species. The Nature Center will include about one mile of pedestrian trails, passive recreation areas, and environmental education programs. A community building will provide restrooms, office space, and storage.



### PROJECT SCHEDULE:

FY26	FY27	FY28	FY29	FY30
Construction	Construction	Construction		

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	
Design	
Construction	\$ 8,200,000
<b>Total</b>	<b>\$ 8,200,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5680	Utility Services Fund		\$ 8,200,000	\$ -	\$ -	\$ -	\$ -	\$ 8,200,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 8,200,000	\$ -	\$ -	\$ -	\$ -	\$ 8,200,000



# Programmed Project Pages

## FY26-30 5-Year Capital Improvement Plan City of Rialto

**Department:** Rialto Utility Authority  
**Asset Type:** Water Pipelines & Facilities

**Project Title:** **City 3A Groundwater Well Treatment Facility Project**  
**Project Number:**

**Project Status:** Proposed Full Funding  
**Improvement Type:** New

**Priority Category:** Medium

**Location:** East of Riverside South of I-210. APN 0269-171-05-0000. Off of North Lassen Street in the city of San Bernardino quality.

**Project Description:** RUA will equip an existing well and install an ion-exchange treatment system to remove arsenic from groundwater, ensuring safe drinking water for residents. This project will treat up to 2,750 acre-feet annually from the Lytle Creek Basin, improving water quality. Funding includes \$2.5 million from SCAG and \$2 million from USBR, with an additional \$1.5 million needed.



### PROJECT SCHEDULE:

FY26		FY27		FY28	FY29	FY30
Design	Advertise/Award	Construction				

**Legend:** Planning Design Advertise/Award Construction

### PROJECT COST ESTIMATE:

Planning	\$ 248,000
Design	\$ 620,000
Construction	\$ 5,332,000
<b>Total</b>	<b>\$ 6,200,000</b>

### PROJECT FUNDING:

Fund Number	Fund Name	Prior Appropriations	Proposed Allocations					Total
			FY26	FY27	FY28	FY29	FY30	
5670	Water Fund		\$ 868,000	\$ 5,332,000	\$ -	\$ -	\$ -	\$ 6,200,000
								\$ -
								\$ -
								\$ -
<b>Total</b>		\$ -	\$ 868,000	\$ 5,332,000	\$ -	\$ -	\$ -	<b>\$ 6,200,000</b>

## **Appendix G. Unfunded Project Needs**

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Unfunded Project Needs

CIP	Project Title	Asset Sub-Category	Improvement Type	Priority		Total Cost	Proposed 5-Year Funded Amounts	Remaining Need
				Score	Category			
Transportation								
	Foothill Boulevard Beautification Improvements	Roadway Improvements	Expand	55	Medium	\$3,990,000	\$0	\$3,990,000
	Downtown Rialto Beautification Maintenance Repairs	Roadway Improvements	Repair	52	Medium	\$8,080,000	\$0	\$8,080,000
	Riverside Ave/Jurupa Ave Intersection Improvements	Street Widening	Expand	37	Medium	\$250,000	\$0	\$250,000
	Pepper Ave Widening (Foothill Blvd to Rialto Ave)	Street Widening	Expand	37	Medium	\$18,300,000	\$0	\$18,300,000
	Baseline Rd Widening (Tamarind Ave to Laurel Ave)	Street Widening	Expand	37	Medium	\$11,640,000	\$0	\$11,640,000
	Riverside Ave Widening (I-10 EB Ramps to Agua Mansa Rd)	Street Widening	Expand	37	Medium	\$75,250,000	\$0	\$75,250,000
	Pepper Ave Widening (Baseline Rd to Highland Ave)	Street Widening	Expand	37	Medium	\$3,110,000	\$0	\$3,110,000
	Sierra Ave Widening (I-10 NB Ramps to Riverside Ave)	Street Widening	Expand	37	Medium	\$1,620,000	\$0	\$1,620,000
	Agua Mansa Rd Widening (Riverside Av to E City Limits)	Street Widening	Expand	37	Medium	\$3,760,000	\$0	\$3,760,000
	Casmalia Ave Widening (West City Limits to Alder)	Street Widening	Expand	37	Medium	\$3,690,000	\$0	\$3,690,000
	Casmalia Ave Widening (Locust to Ayala Dr)	Street Widening	Expand	37	Medium	\$3,690,000	\$0	\$3,690,000
	Merrill Ave Widening (West City Limits to Lilac Ave)	Street Widening	Expand	37	Medium	\$3,920,000	\$0	\$3,920,000
	Riverside Ave Widening (Sierra Ave to Locust Ave)	Street Widening	Expand	37	Medium	\$22,080,000	\$0	\$22,080,000
	Riverside Ave Widening (Locust Ave to Ayala Dr)	Street Widening	Expand	37	Medium	\$6,320,000	\$0	\$6,320,000
	Riverside Avenue Widening (Riverside SO I-10)	Street Widening	Expand	37	Medium	\$54,010,000	\$0	\$54,010,000
	Cactus Ave/Easton Intersection Improvements	Traffic Improvements - Signals & Crosswalks	Expand	37	Medium	\$790,000	\$0	\$790,000
	Traffic Signal at Baseline and Fitzgerald	Traffic Improvements - Signals & Crosswalks	New	37	Medium	\$850,000	\$0	\$850,000
	Traffic Management System	Traffic Improvements	Study	37	Medium	\$45,000	\$0	\$45,000
	Street Grind and Cap Program (Assessment)	Roadway Improvements - Overlay	Study	37	Medium	\$50,000	\$0	\$50,000
Drainage								
	Storm Drain Master Plan - Line E / Foothill Blvd	Flood Control	New	93	High	\$33,790,000	\$16,064,335	\$17,725,665
	Storm Drain Master Planned Facilities - Line B	Flood Control	New	63	Medium	\$1,840,000	\$0	\$1,840,000
	Storm Drain Master Planned Facilities - Line C	Flood Control	New	63	Medium	\$8,550,000	\$0	\$8,550,000
	Storm Drain Master Planned Facilities - Line F	Flood Control	New	63	Medium	\$21,870,000	\$0	\$21,870,000
	Storm Drain Master Planned Facilities - Line G	Flood Control	New	63	Medium	\$7,830,000	\$0	\$7,830,000
	Storm Drain Master Planned Facilities - Line I	Flood Control	New	63	Medium	\$10,250,000	\$0	\$10,250,000
	Storm Drain Master Planned Facilities - Line J	Flood Control	New	63	Medium	\$11,100,000	\$0	\$11,100,000
	Storm Drain Master Planned Facilities - Line K	Flood Control	New	63	Medium	\$12,850,000	\$0	\$12,850,000
	Storm Drain Master Planned Facilities - Line L	Flood Control	New	63	Medium	\$5,330,000	\$0	\$5,330,000
	Storm Drain Master Planned Facilities - Line M	Flood Control	New	63	Medium	\$1,470,000	\$0	\$1,470,000
	Storm Drain Master Planned Facilities - Line N	Flood Control	New	63	Medium	\$6,880,000	\$0	\$6,880,000
	Storm Drain Master Planned Facilities - Line O	Flood Control	New	63	Medium	\$25,150,000	\$0	\$25,150,000
	Storm Drain Master Planned Facilities - Line P	Flood Control	New	63	Medium	\$2,870,000	\$0	\$2,870,000
	Storm Drain Master Planned Facilities - Line R	Flood Control	New	63	Medium	\$1,850,000	\$0	\$1,850,000
	Storm Drain Master Planned Facilities - Line S	Flood Control	New	63	Medium	\$220,000	\$0	\$220,000
	Storm Drain Master Planned Facilities - Line U	Flood Control	New	63	Medium	\$4,020,000	\$0	\$4,020,000
	Storm Drain Master Planned Facilities - Line V	Flood Control	New	63	Medium	\$690,000	\$0	\$690,000
	Storm Drain Master Planned Facilities - Line W	Flood Control	New	63	Medium	\$12,120,000	\$0	\$12,120,000
Parks								
	All-Inclusive Playground	Playground	New	90	High	\$1,500,000	\$0	\$1,500,000
	Turf Conversion Program (Assessment)	Field	Replace	90	High	\$50,000	\$0	\$50,000
	Ball Field Lighting (Assessment)	Lights	Replace	90	High	\$50,000	\$0	\$50,000
	Park Playground Replacement Program	Playground	Replace	80	High	\$3,000,000	\$0	\$3,000,000
	Theater Stage, Flooring, and Curtain Replacement (Assessment)	Misc	Repair	60	Medium	\$50,000	\$0	\$50,000
	Fergusson Park Community Center (Assessment)	Recreation Center	New	47	Medium	\$50,000	\$0	\$50,000
	Soccer Field	Field	New	43	Medium	TBD	\$0	TBD
	Sliding Doors at 204 building of the Community Center (Assessment)	Recreation Center	Replace	30	Low	\$50,000	\$0	\$50,000
	Fergusson Park: Two Buildings Replacement	Building	Replace	30	Low	\$4,350,000	\$0	\$4,350,000
	Baca-Turch Park (Assessment)	Playground	New	29	Low	\$50,000	\$0	\$50,000
	Parkland Acquisition	Misc	New	28	Low	TBD	\$0	TBD
	New Park Facilities	Misc	New	28	Low	TBD	\$0	TBD
	Wi-Fi Installation at City-Wide Parks	Misc	Expand	20	Low	TBD	\$0	TBD
	Baseball Cages	Misc	New	21	Low	\$1,000,000	\$0	\$1,000,000
	Cactus Basin Recreation Trail	Trails	New		Low	TBD	\$0	TBD
	Amphitheater		New		TBD	TBD	\$0	TBD
Fire								
	New Fire Station		New	100	High	\$15,420,000	\$250,000	\$15,170,000
	ADA Improvements at FS201/203/204 (Assessment)		Replace	TBD	High	\$50,000	\$0	\$50,000
	Kitchen Remodel - FS 201 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Carpets - FS 201, 202, 203 (training room) (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Bathroom Improvements - FS 201 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Bathroom Improvements - FS 203 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Training Room Improvements - FS 203 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Bathroom Improvements - FS 204 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Kitchen Remodel - FS 203 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Kitchen Remodel - FS 204 (Assessment)		Replace	53	Medium	\$50,000	\$0	\$50,000
	Exterior Paint - All stations (Assessment)		Repair	50	Medium	\$50,000	\$0	\$50,000
	Interior Paint - All stations (Assessment)		Repair	50	Medium	\$50,000	\$0	\$50,000
	Planter Concrete Repair - FS 201 (Assessment)		Replace	22	Low	\$50,000	\$0	\$50,000
Police								
General Facilities								
	Landscape Maintenance District 1 & 11 Maintenance and Repair		Replace	50	Medium	\$4,220,000	\$0	\$4,220,000
	City Facility Paint and Flooring Program (Phase I)		Repair	45	Medium	\$650,000	\$0	\$650,000
	City Facility Paint and Flooring Program (Condition Assessment)		Repair	45	Medium	\$50,000	\$0	\$50,000
	Traffic Safety Shop Equipment	Equipment	New	40	Medium	\$120,000	\$0	\$120,000
	Maintenance & Facilities Yard Improvements		Expand	30	Low	\$970,000	\$0	\$970,000
	Rialto Depot Station Heritage Preservation Project		Repair		Low	TBD	\$0	TBD
	New City Hall Assessment		New	TBD	TBD	\$250,000	\$0	\$250,000
	New Library Facility Assessment	Library	New	TBD	TBD	\$50,000	\$0	\$50,000
Information Technology								
Utilities								
	Resilient Power Infrastructure for Critical Water Facilities	Water	New		High	\$7,000,000	\$0	\$7,000,000
	Security for Water and Wastewater Facilities	Water and Wastewater	New		High	\$4,000,000	\$0	\$4,000,000

## **Appendix H. Acronyms and Abbreviations**

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ADA	Americans with Disabilities Act
ALPR	automated license plate reader
CAD	computer-aided dispatch
CI Plan	Capital Improvement Plan
CIP	Capital Improvement Program
City	City of Rialto
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
HVAC	heating, ventilation, and air conditioning
IT	information technology
RMS	records management system
RUA	Rialto Utility Authority
SB	Senate Bill
SRTS	Safe Routes to School