

City of Rialto
2023 PROPOSED RATE INCREASE

Service Type	2022 Current Rate	7/1/2023 Proposed Rate
<u>Residential & Multi Family Barrel</u>		
Size		
60G Tax Roll	\$30.81	\$33.88
40G Tax Roll	\$30.08	\$33.11
40G Sr. Tax Roll	\$25.57	\$28.14
60G	\$31.40	\$34.55
40G	\$30.71	\$33.81
40G Sr	\$26.10	\$28.74
Extra Barrel - Trash	\$6.69	\$7.19
Extra Barrel - Recycling	\$2.03	\$2.18
Extra Barrel - Greenwaste	\$1.63	\$1.75
Bulky Item - trip chrg (includes 2 items)	\$27.95	\$30.03
Bulky Item - per item charge beyond 2	\$11.18	\$12.01
Extra Pick-up	\$22.36	\$24.03
<u>Commercial Trash Service with Recycling Equalized with Food Waste</u>		
Size	Freq	Eff. 4/1/23
1.5	1	\$130.25 \$133.09
1.5	2	\$206.30 \$205.23
1.5	3	\$285.26 \$280.64
1.5	4	\$364.15 \$355.97
1.5	5	\$443.04 \$431.29
1.5	6	\$521.96 \$506.68
2	1	\$178.53 \$182.90
2	2	\$300.18 \$301.87
2	3	\$421.80 \$420.78
2	4	\$543.47 \$539.76
2	5	\$665.17 \$658.77
2	6	\$786.78 \$777.64
3	1	\$235.82 \$238.43
3	2	\$401.89 \$398.38
3	3	\$567.94 \$558.34
3	4	\$734.07 \$718.38
3	5	\$900.15 \$878.36
3	6	\$1,066.21 \$1,038.32
Barrel -Trash	1	\$46.97 \$46.07
Barrel -Trash	2	\$82.41 \$79.12
<u>Commercial Compactor Trash w/Recycling Equalized with Food Waste</u>		
Size	Freq	Eff. 4/1/23
2	1	\$227.83 \$239.29
2	2	\$398.79 \$414.67
2	3	\$569.70 \$589.96
2	4	\$740.67 \$765.33
2	5	\$911.68 \$940.75
2	6	\$1,082.58 \$1,116.00
3	1	\$309.77 \$323.02
3	2	\$549.79 \$567.56
3	3	\$789.79 \$812.11
3	4	\$1,029.87 \$1,056.74
3	5	\$1,269.89 \$1,301.30
3	6	\$1,509.91 \$1,545.85
4	1	\$391.74 \$406.74
4	2	\$700.83 \$720.52
4	3	\$1,009.91 \$1,034.29
4	4	\$1,319.08 \$1,348.16
4	5	\$1,628.17 \$1,661.93
4	6	\$1,937.27 \$1,975.74
<u>Commercial Food Waste w/Recycling Equalized with Trash</u>		
Size	Freq	Eff. 4/1/23
2	1	\$178.53 \$182.90
2	2	\$300.18 \$301.87
2	3	\$421.80 \$420.78
2	4	\$543.47 \$539.76
2	5	\$665.17 \$658.77
2	6	\$786.78 \$777.64
35g Barrel	1	\$33.05 \$34.97
35g Barrel	2	\$55.34 \$58.46
35g Barrel	3	\$77.00 \$81.28
35g Barrel	4	\$98.64 \$104.08
35g Barrel	5	\$120.32 \$126.91
35g Barrel	6	\$141.94 \$149.69
65g Barrel	1	\$46.97 \$46.07
65g Barrel	2	\$82.41 \$79.12
65g Barrel	3	\$117.13 \$111.45
65g Barrel	4	\$151.86 \$143.76
65g Barrel	5	\$186.62 \$176.08
65g Barrel	6	\$221.33 \$208.37
<u>Roll-Offs (Trash)</u>		
		Eff. 4/1/23
40 yard (6 tons)		\$598.85 \$665.11
20 yard (6 tons)		\$598.85 \$665.11
10 yard (8 tons)		\$700.73 \$780.63
40 yard compactor (8 tons)		\$711.13 \$792.32
40 yard (6 tons) -Temporary, 7 days		\$611.64 \$690.37
20 yard (6 tons) - Temporary, 7 days		\$611.64 \$690.37
10 yard (8 tons) - Temporary, 7 days		\$713.52 \$805.89
Excess disposal -per ton		\$53.69 \$55.01
<u>Roll-Offs Recycling</u>		
		Eff. 4/1/23
40 yard Cardboard(plus disposal)		\$188.29 \$211.76
40 yard Wood/GW/Inert(plus disposal)		\$265.24 \$298.31
40 yard C&D - 6 tons		\$342.87 \$375.94
Waste to Energy to MRF		\$293.22 \$318.56
Waste to Energy to SERRF		\$1,073.32 \$1,201.17

Service Type	2022 Current Rate	7/1/2023 Proposed Rate
<u>Multi Family Trash w/Recycling & Bulky Collection Programs</u>		
Size	Freq	Eff. 4/1/23
1.5	1	\$126.74 \$153.11
1.5	2	\$199.28 \$245.27
1.5	3	\$274.73 \$340.70
1.5	4	\$350.11 \$436.05
1.5	5	\$425.49 \$531.39
1.5	6	\$500.90 \$626.80
2	1	\$173.85 \$209.59
2	2	\$290.82 \$355.26
2	3	\$407.76 \$500.86
2	4	\$524.75 \$646.53
2	5	\$641.77 \$792.24
2	6	\$758.70 \$937.80
3	1	\$228.80 \$278.47
3	2	\$387.85 \$478.46
3	3	\$546.88 \$678.46
3	4	\$705.99 \$878.54
3	5	\$865.05 \$1,078.56
3	6	\$1,024.09 \$1,278.56
<u>Green Waste</u>		
Size	Freq	
1.5	1	\$102.78 \$118.20
1.5	2	\$150.87 \$174.83
1.5	3	\$202.36 \$235.37
1.5	4	\$253.80 \$295.85
1.5	5	\$305.23 \$356.29
1.5	6	\$356.19 \$416.16
3	1	\$180.20 \$207.84
3	2	\$291.14 \$337.87
3	3	\$401.54 \$467.19
3	4	\$512.53 \$597.27
3	5	\$622.98 \$726.66
3	6	\$733.94 \$856.68
35g Barrel	1	n/a \$29.12
35g Barrel	2	n/a \$49.65
35g Barrel	3	n/a \$67.65
35g Barrel	4	n/a \$85.88
35g Barrel	5	n/a \$108.84
35g Barrel	6	n/a \$121.99
65g Barrel	1	\$33.82 \$39.03
65g Barrel	2	n/a \$65.37
65g Barrel	3	n/a \$90.62
65g Barrel	4	n/a \$116.11
65g Barrel	5	n/a \$146.32
65g Barrel	6	n/a \$166.74
Extra green waste barrel		\$7.48 \$8.04
<u>Temporary Bins</u>		
Temporary Bins (3yd, 7 days)	\$110.77	\$119.02
Temp. Bins - Dump & Return	\$102.10	\$109.71
<u>Other</u>		
Extra Recycling Barrel - Commercial	\$5.17	\$5.56
Tilthopper	\$38.06	\$40.90
Locking container	\$4.35	\$4.67
Commercial Bin	\$39.13	\$42.05
Compactor Bin	\$64.83	\$69.66
<u>Contamination Fee</u>		
Recycling Bin	\$50.81	\$54.60
FW Bin	\$71.76	\$77.11
GW Bin	\$59.80	\$64.26
Recycling Barrel	\$25.14	\$27.01
FW Barrel	\$61.76	\$67.11
GW Barrel	\$49.80	\$54.26
<u>Barrel Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged barrels	\$17.67	\$18.99
<u>Bin Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged bins	\$88.33	\$94.91
<u>Barrel Replacement</u> lost or stolen	\$76.10	\$81.77
<u>Bin Replacement</u> + actual cost of bin lost or stolen	\$97.84	\$105.13
<u>Additional Roll Off:</u>		
Liner Roll Off	\$122.80	\$138.44
RO Retractable Lid (monthly fee)	n/a	\$360.63
Compactor Rental (monthly fee)	n/a	\$360.63
Relocation Fee	\$54.36	\$58.41
Rental Fee	\$160.62	\$172.59
Steam Clean (compactor box)	\$161.76	\$173.81
Dry Run	\$82.42	\$88.56
Certificate of Destruction	\$134.63	\$144.66
RO Clean Up - 15Min	\$41.19	\$44.26

City of Rialto
2023 PROPOSED RATE INCREASE + ADDITIONAL 3 YEAR ESTIMATE

Service Type	Current Rate	2023 Proposed Rate	2024 Estimated Rate	2025 Estimated Rate	2026 Estimated Rate
<u>Residential Barrel</u>					
Size					
60G Tax Roll	\$30.81	\$33.88	\$35.91	\$38.06	\$40.34
40G Tax Roll	\$30.08	\$33.11	\$35.10	\$37.21	\$39.44
40G Sr. Tax Roll	\$25.57	\$28.14	\$29.83	\$31.62	\$33.52
60G	\$31.40	\$34.55	\$36.62	\$38.82	\$41.15
40G	\$30.71	\$33.81	\$35.84	\$37.99	\$40.27
40G Sr	\$26.10	\$28.74	\$30.46	\$32.29	\$34.23
Extra Barrel - Trash	\$6.69	\$7.19	\$7.62	\$8.08	\$8.56
Extra Barrel - Recycling	\$2.03	\$2.18	\$2.31	\$2.45	\$2.60
Extra Barrel - Greenwaste	\$1.63	\$1.75	\$1.86	\$1.97	\$2.09
Bulky Item - trip chrg (includes 2 items)	\$27.95	\$30.03	\$31.83	\$33.74	\$35.76
Bulky Item - per item charge beyond 2	\$11.18	\$12.01	\$12.73	\$13.49	\$14.30
Extra Pick-up	\$22.36	\$24.03	\$25.47	\$27.00	\$28.62
<u>Roll-Offs (Trash)</u>					
40 yard (6 tons)	\$598.85	\$665.11	\$705.02	\$747.32	\$792.16
20 yard (6 tons)	\$598.85	\$665.11	\$705.02	\$747.32	\$792.16
10 yard (8 tons)	\$700.73	\$780.63	\$827.47	\$877.12	\$929.75
40 yard compactor (8 tons)	\$711.13	\$792.32	\$839.86	\$890.25	\$943.67
40 yard (6 tons) -Temporary, 7 days	\$611.64	\$690.37	\$731.79	\$775.70	\$822.24
20 yard (6 tons) - Temporary, 7 days	\$611.64	\$690.37	\$731.79	\$775.70	\$822.24
10 yard (8 tons) - Temporary, 7 days	\$713.52	\$805.89	\$854.24	\$905.49	\$959.82
Excess disposal -per ton	\$53.69	\$55.01	\$58.31	\$61.81	\$65.52
Liner Roll Off	\$122.80	\$138.44	\$146.75	\$155.56	\$164.89
RO Retractable Lid	n/a	\$360.63	\$382.27	\$405.21	\$429.52
Relocation Fee	\$54.36	\$58.41	\$61.91	\$65.62	\$69.56
Rental Fee (per day)	\$160.62	\$172.59	\$182.95	\$193.93	\$205.57
Steam Clean (compactor box)	\$161.76	\$173.81	\$184.24	\$195.29	\$207.01
Dry Run	\$82.42	\$88.56	\$93.87	\$99.50	\$105.47
Certificate of Destruction	\$134.63	\$144.66	\$153.34	\$162.54	\$172.29
RO Clean Up - 15Min	\$41.19	\$44.26	\$46.92	\$49.74	\$52.72
<u>Roll-Offs Recycling</u>					
40 yard Cardboard(plus disposal)	\$188.29	\$211.76	\$224.47	\$237.94	\$252.22
40 yard Wood/GW/Inert(plus disposal)	\$265.24	\$298.31	\$316.21	\$335.18	\$355.29
40 yard C&D - 6 tons	\$342.87	\$375.94	\$398.50	\$422.41	\$447.75
Waste to Energy to MRF	\$293.22	\$318.56	\$337.67	\$357.93	\$379.41
Waste to Energy to SERRF	\$1,073.32	\$1,201.17	\$1,273.24	\$1,349.63	\$1,430.61

City of Rialto
2023 PROPOSED RATE INCREASE + ADDITIONAL 3 YEAR ESTIMATE

Service Type		Current Rate	2023 Proposed Rate	2024 Estimated Rate	2025 Estimated Rate	2026 Estimated Rate
<u>Commercial Trash Service with Recycling Equalized with Food Waste</u>						
Size	Freq					
1.5	1	\$130.25	\$133.09	\$141.08	\$149.54	\$158.51
1.5	2	\$206.30	\$205.23	\$217.54	\$230.59	\$244.43
1.5	3	\$285.26	\$280.64	\$297.48	\$315.33	\$334.25
1.5	4	\$364.15	\$355.97	\$377.33	\$399.97	\$423.97
1.5	5	\$443.04	\$431.29	\$457.17	\$484.60	\$513.68
1.5	6	\$521.96	\$506.68	\$537.08	\$569.30	\$603.46
2	1	\$178.53	\$182.90	\$193.87	\$205.50	\$217.83
2	2	\$300.18	\$301.87	\$319.98	\$339.18	\$359.53
2	3	\$421.80	\$420.78	\$446.03	\$472.79	\$501.16
2	4	\$543.47	\$539.76	\$572.15	\$606.48	\$642.87
2	5	\$665.17	\$658.77	\$698.30	\$740.20	\$784.61
2	6	\$786.78	\$777.64	\$824.30	\$873.76	\$926.19
3	1	\$235.82	\$238.43	\$252.74	\$267.90	\$283.97
3	2	\$401.89	\$398.38	\$422.28	\$447.62	\$474.48
3	3	\$567.94	\$558.34	\$591.84	\$627.35	\$664.99
3	4	\$734.07	\$718.38	\$761.48	\$807.17	\$855.60
3	5	\$900.15	\$878.36	\$931.06	\$986.92	\$1,046.14
3	6	\$1,066.21	\$1,038.32	\$1,100.62	\$1,166.66	\$1,236.66
Barrel -Trash	1	\$46.97	\$46.07	\$48.83	\$51.76	\$54.87
Barrel -Trash	2	\$82.41	\$79.12	\$83.87	\$88.90	\$94.23
<u>Commercial Compactor Trash w/Recycling Equalized with Food Waste</u>						
Size	Freq					
2	1	\$227.83	\$239.29	\$253.65	\$268.87	\$285.00
2	2	\$398.79	\$414.67	\$439.55	\$465.92	\$493.88
2	3	\$569.70	\$589.96	\$625.36	\$662.88	\$702.65
2	4	\$740.67	\$765.33	\$811.25	\$859.93	\$911.53
2	5	\$911.68	\$940.75	\$997.20	\$1,057.03	\$1,120.45
2	6	\$1,082.58	\$1,116.00	\$1,182.96	\$1,253.94	\$1,329.18
3	1	\$309.77	\$323.02	\$342.40	\$362.94	\$384.72
3	2	\$549.79	\$567.56	\$601.61	\$637.71	\$675.97
3	3	\$789.79	\$812.11	\$860.84	\$912.49	\$967.24
3	4	\$1,029.87	\$1,056.74	\$1,120.14	\$1,187.35	\$1,258.59
3	5	\$1,269.89	\$1,301.30	\$1,379.38	\$1,462.14	\$1,549.87
3	6	\$1,509.91	\$1,545.85	\$1,638.60	\$1,736.92	\$1,841.14
4	1	\$391.74	\$406.74	\$431.14	\$457.01	\$484.43
4	2	\$700.83	\$720.52	\$763.75	\$809.58	\$858.15
4	3	\$1,009.91	\$1,034.29	\$1,096.35	\$1,162.13	\$1,231.86
4	4	\$1,319.08	\$1,348.16	\$1,429.05	\$1,514.79	\$1,605.68
4	5	\$1,628.17	\$1,661.93	\$1,761.65	\$1,867.35	\$1,979.39
4	6	\$1,937.27	\$1,975.74	\$2,094.28	\$2,219.94	\$2,353.14

City of Rialto
2023 PROPOSED RATE INCREASE + ADDITIONAL 3 YEAR ESTIMATE

Service Type		Current Rate	2023 Proposed Rate	2024 Estimated Rate	2025 Estimated Rate	2026 Estimated Rate
<u>Multi Family Trash w/Recycling & Bulky Collection Programs</u>						
Size	Freq					
1.5	1	\$126.74	\$153.11	\$162.30	\$172.04	\$182.36
1.5	2	\$199.28	\$245.27	\$259.99	\$275.59	\$292.13
1.5	3	\$274.73	\$340.70	\$361.14	\$382.81	\$405.78
1.5	4	\$350.11	\$436.05	\$462.21	\$489.94	\$519.34
1.5	5	\$425.49	\$531.39	\$563.27	\$597.07	\$632.89
1.5	6	\$500.90	\$626.80	\$664.41	\$704.27	\$746.53
2	1	\$173.85	\$209.59	\$222.17	\$235.50	\$249.63
2	2	\$290.82	\$355.26	\$376.58	\$399.17	\$423.12
2	3	\$407.76	\$500.86	\$530.91	\$562.76	\$596.53
2	4	\$524.75	\$646.53	\$685.32	\$726.44	\$770.03
2	5	\$641.77	\$792.24	\$839.77	\$890.16	\$943.57
2	6	\$758.70	\$937.80	\$994.07	\$1,053.71	\$1,116.93
3	1	\$228.80	\$278.47	\$295.18	\$312.89	\$331.66
3	2	\$387.85	\$478.46	\$507.17	\$537.60	\$569.86
3	3	\$546.88	\$678.46	\$719.17	\$762.32	\$808.06
3	4	\$705.99	\$878.54	\$931.25	\$987.13	\$1,046.36
3	5	\$865.05	\$1,078.56	\$1,143.27	\$1,211.87	\$1,284.58
3	6	\$1,024.09	\$1,278.56	\$1,355.27	\$1,436.59	\$1,522.79
<u>Temporary Bins</u>						
Temporary Bins (3yd, 7 days)		\$110.77	\$119.02	\$126.16	\$133.73	\$141.75
Temp. Bins - Dump & Return		\$102.10	\$109.71	\$116.29	\$123.27	\$130.67
<u>Green Waste</u>						
Size	Freq					
1.5	1	\$102.78	\$118.20	\$125.29	\$132.81	\$140.78
1.5	2	\$150.87	\$174.83	\$185.32	\$196.44	\$208.23
1.5	3	\$202.36	\$235.37	\$249.49	\$264.46	\$280.33
1.5	4	\$253.80	\$295.85	\$313.60	\$332.42	\$352.37
1.5	5	\$305.23	\$356.29	\$377.67	\$400.33	\$424.35
1.5	6	\$356.19	\$416.16	\$441.13	\$467.60	\$495.66
3	1	\$180.20	\$207.84	\$220.31	\$233.53	\$247.54
3	2	\$291.14	\$337.87	\$358.14	\$379.63	\$402.41
3	3	\$401.54	\$467.19	\$495.22	\$524.93	\$556.43
3	4	\$512.53	\$597.27	\$633.11	\$671.10	\$711.37
3	5	\$622.98	\$726.66	\$770.26	\$816.48	\$865.47
3	6	\$733.94	\$856.68	\$908.08	\$962.56	\$1,020.31
35g	1	n/a	\$29.12	\$30.87	\$32.72	\$34.68
35g	2	n/a	\$49.65	\$52.63	\$55.79	\$59.14
35g	3	n/a	\$67.65	\$71.71	\$76.01	\$80.57
35g	4	n/a	\$85.88	\$91.03	\$96.49	\$102.28
35g	5	n/a	\$108.84	\$115.37	\$122.29	\$129.63
35g	6	n/a	\$121.99	\$129.31	\$137.07	\$145.29
65g	1	\$33.82	\$39.03	\$41.37	\$43.85	\$46.48
65g	2	n/a	\$65.37	\$69.29	\$73.45	\$77.86
65g	3	n/a	\$90.62	\$96.06	\$101.82	\$107.93
65g	4	n/a	\$116.11	\$123.08	\$130.46	\$138.29
65g	5	n/a	\$146.32	\$155.10	\$164.41	\$174.27
65g	6	n/a	\$166.74	\$176.74	\$187.34	\$198.58
Extra green waste barrel		\$7.48	\$8.04	\$8.52	\$9.03	\$9.57

City of Rialto
2023 PROPOSED RATE INCREASE + ADDITIONAL 3 YEAR ESTIMATE

Service Type		Current Rate	2023 Proposed Rate	2024 Estimated Rate	2025 Estimated Rate	2026 Estimated Rate
<u>Commercial Food Waste w/Recycling Equalized with Trash</u>						
Size	Freq					
2	1	\$178.53	\$182.90	\$193.87	\$205.50	\$217.83
2	2	\$300.18	\$301.87	\$319.98	\$339.18	\$359.53
2	3	\$421.80	\$420.78	\$446.03	\$472.79	\$501.16
2	4	\$543.47	\$539.76	\$572.15	\$606.48	\$642.87
2	5	\$665.17	\$658.77	\$698.30	\$740.20	\$784.61
2	6	\$786.78	\$777.64	\$824.30	\$873.76	\$926.19
35g	1	\$33.05	\$34.97	\$37.07	\$39.29	\$41.65
35g	2	\$55.34	\$58.46	\$61.97	\$65.69	\$69.63
35g	3	\$77.00	\$81.28	\$86.16	\$91.33	\$96.81
35g	4	\$98.64	\$104.08	\$110.32	\$116.94	\$123.96
35g	5	\$120.32	\$126.91	\$134.52	\$142.59	\$151.15
35g	6	\$141.94	\$149.69	\$158.67	\$168.19	\$178.28
65g	1	\$46.97	\$46.07	\$48.83	\$51.76	\$54.87
65g	2	\$82.41	\$79.12	\$83.87	\$88.90	\$94.23
65g	3	\$117.13	\$111.45	\$118.14	\$125.23	\$132.74
65g	4	\$151.86	\$143.76	\$152.39	\$161.53	\$171.22
65g	5	\$186.62	\$176.08	\$186.64	\$197.84	\$209.71
65g	6	\$221.33	\$208.37	\$220.87	\$234.12	\$248.17
<u>Other</u>						
Extra Recycling Barrel - Commercial		\$5.17	\$5.56	\$5.89	\$6.24	\$6.61
Tilthopper		\$38.06	\$40.90	\$43.35	\$45.95	\$48.71
Locking container		\$4.35	\$4.67	\$4.95	\$5.25	\$5.57
Commercial Bin		\$39.13	\$42.05	\$44.57	\$47.24	\$50.07
Compactor Bin		\$64.83	\$69.66	\$73.84	\$78.27	\$82.97
<u>Contamination Fee</u>						
Recycling Bin		\$50.81	\$54.60	\$57.88	\$61.35	\$65.03
FW Bin		\$71.76	\$77.11	\$81.74	\$86.64	\$91.84
GW Bin		\$59.80	\$64.26	\$68.12	\$72.21	\$76.54
Recycling Barrel		\$25.14	\$27.01	\$28.63	\$30.35	\$32.17
FW Barrel		\$61.76	\$67.11	\$71.14	\$75.41	\$79.93
GW Barrel		\$49.80	\$54.26	\$57.52	\$60.97	\$64.63
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)		\$17.67	\$18.99	\$20.13	\$21.34	\$22.62
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)		\$88.33	\$94.91	\$100.60	\$106.64	\$113.04
Barrel Replacement lost or stolen		\$76.10	\$81.77	\$86.68	\$91.88	\$97.39
Bin Replacement + actual cost of bin lost or stolen		\$97.84	\$105.13	\$111.44	\$118.13	\$125.22

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon (incl Tax Roll Billing Credit)

		2020 7/1/2020		2021 7/1/2021		Current 2022 7/1/2022		Proposed 2023 7/1/2023	
		Components	% Increase	Components	% Increase	Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 15.85		\$ 16.34		\$ 16.34		\$ 16.97	
CPI	(1)	0.49		-		0.63		1.26	
Total Hauler Fees		\$ 16.34		\$ 16.34		\$ 16.97	3.86%	\$ 18.23	7.42%
SB1383 Program Compliance Fee								0.90	
Disposal Fees									
Landfill	(2)	3.55		3.58		3.71		3.41	
Green Waste Disposal	(3)	2.99		3.05		2.92			
Mixed Organics Disposal	(4)							4.78	
MRF Processing	(5)	1.92		2.30		2.00		2.03	
Windy Day Tonnage	(6)	0.10		0.14		0.07		0.03	
Total Disposal Fees		8.56		9.07		8.70	-4.08%	10.25	17.82%
City Fees									
Pavement Maintenance Fee		2.50		-		-		-	
Franchise Fees		3.47		3.47		3.47		3.47	
AB 939 Fees		0.49		0.49		0.49		0.39	
HazMat Fees		0.49		0.49		0.49		0.38	
Total City Fees		6.95		4.45		4.45	0.00%	4.24	-4.72%
Deferment Stabilization Fee	(1.89)			0.95		0.95			
New/Recovering Stabilization Fee						(0.26)		0.26	
60 Gallon Rate		\$ 29.96		\$ 30.81		\$ 30.81	0.00%	\$ 33.88	9.96%
Proposed Increase				\$ 0.85	2.84%	\$ -		\$ 3.07	
memo: Annual Rate		\$ 359.52		\$ 369.72		\$ 369.72	0.00%	\$ 406.56	9.96%
Extra barrel fee, per month, per single family home:									
Refuse Collection		\$ 6.69		\$ 6.69		\$ 6.69		\$ 7.19	
Curbside Mixed Recyclables		\$ 2.03		\$ 2.03		\$ 2.03		\$ 2.18	
Greenwaste Collection		\$ 1.63		\$ 1.63		\$ 1.63		\$ 1.75	

(1) Avg CPI	3.07%	0.00%	avg 2020 CPI	3.83%	avg 2021 CPI	7.45%	Actual Avg 2022 CPI
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	7/1/2021	\$ 38.00	SBCo WDA 7/1/21	SBCo WDA 7/1/22	\$ 40.75	SBCo WDA 7/1/23 Est 2022 Avg CPI
Refuse Lbs/House	41.85		43.44			41.98	7.2% 3.2%
							-3.4% -10.8%
(3) GW Fee per Ton - Agua Mansa	\$ 51.60	7/1/2021	\$ 52.76	AM	AM 7/1/2022	\$ 57.29	8.6%
GW Lbs/House	26.74		26.72			23.53	-11.9%
(4) Mixed Organics Fee per Ton - Agua Mansa							AM 7/1/2023 Est
GW Lbs/House							\$ 86.96 25.35
(5) Recycling Processing per Ton	\$ 73.34		75.71	Actual	2021 Actual	66.90	2022 Actual
Rec Processing Lbs/House	12.10		14.01			13.82	71.23 13.15
							-11.6% -1.4% 6.5% -4.8%
(6) Recovering Windy Days Cost	as 7/1/19	as 7/1/20	as 7/1/21	as 7/1/22			
AM WDA Fee	\$ 58.92	\$ 59.82	\$ 59.84	\$ 68.26			
SBCo WDA Fee	\$ 39.12	\$ 39.12	\$ 38.00	\$ 40.75			
Diff AM with WDA	\$ 19.80	\$ 20.70	\$ 21.84	\$ 27.51			
Windy Days Tonnage	1,178.45	1,569.59	794.80	298.83			
Total Cost	\$ 23,333.31	\$ 32,490.51	\$ 17,358.43	\$ 8,220.87			
Customers	19,520	20,001	20,372	20,422			
Cost per month/per home	\$ 0.10	\$ 0.14	\$ 0.07	\$ 0.03			

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled (incl Tax Roll Billing Credit)

		2020 7/1/2020		2021 7/1/2021		Current 2022 7/1/2022		Proposed 2023 7/1/2023	
		Components	% Increase	Components	% Increase	Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 15.78		\$ 16.26		\$ 16.26		\$ 16.88	
CPI	(1)	0.48		-		0.62		1.26	
Total Hauler Fees		\$ 16.26		\$ 16.26		\$ 16.88	3.81%	\$ 18.14	7.46%
SB1383 Program Compliance Fee								\$ 0.90	
Disposal Fees									
Landfill	(2)	3.01		3.04		3.15		2.86	
Green Waste Disposal	(3)	2.99		3.05		2.92		-	
Mixed Organics Disposal	(4)							4.78	
MRF Processing	(5)	1.92		2.30		2.00		2.03	
Windy Day Tonnage	(6)	0.10		0.14		0.07		0.03	
Total Disposal Fees		8.02		8.53		8.14	-4.57%	9.70	19.16%
City Fees									
Pavement Maintenance Fee		2.50		-		-		-	
Franchise Fees		3.37		3.37		3.37		3.37	
AB 939 Fees		0.49		0.49		0.49		0.39	
HazMat Fees		0.49		0.49		0.49		0.38	
Total City Fees		6.85		4.35		4.35	0.00%	4.14	-4.83%
Deferment Stabilization Fee	(1.88)			0.94		0.94			
New Stabilization Fee						(0.23)		0.23	
40 Gallon Rate		\$ 29.25		\$ 30.08		\$ 30.08	0.00%	\$ 33.11	10.07%
Proposed Increase				\$ 0.83		\$ -		\$ 3.03	
memo: Annual Rate		\$ 351.00		\$ 360.96		\$ 360.96		\$ 397.32	
Discount - 15%		\$ (4.01)		\$ (4.51)		\$ (4.51)		\$ (4.97)	
Sr Discount Rate		\$ 22.74		\$ 25.57		\$ 25.57	0.00%	\$ 28.14	10.05%
Proposed Increase				\$ 2.83		\$ -		\$ 2.57	
memo: Annual Rate		\$ 272.88		\$ 306.84		\$ 306.84	0.00%	\$ 337.68	10.05%
<u>Extra barrel fee, per month, per single family home:</u>									
Refuse Collection		\$ 6.69		\$ 6.69		\$ 6.69		\$ 7.19	
Curbside Mixed Recyclables		\$ 2.03		\$ 2.03		\$ 2.03		\$ 2.18	
Greenwaste Collection		\$ 1.63		\$ 1.63		\$ 1.63		\$ 1.75	

(1) Avg CPI	3.07%	0.00%	3.83%	7.45%
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	7/1/2021 \$ 38.00	SBCo WDA 7/1/22 \$ 40.75	SBCo WDA 7/1/23 Est \$ 42.07
Refuse Lbs/House	35.57	36.92	35.69	31.39
(3) GW Fee per Ton	\$ 51.60	7/1/2021 \$ 52.76	AM 7/1/2022 \$ 57.29	\$ -
GW Lbs/House	26.74	26.72	23.53	-
(4) Mixed Organics Fee per Ton	\$ -	\$ -	\$ -	AM 7/1/2023 Est \$ 86.96
GW Lbs/House	-	-	-	25.35
(5) Recycling Rebate per Ton	\$ 73.34	\$ 75.71	2021 Actual \$ 66.90	2022 Actual \$ 71.23
Rec Processing Lbs/House	12.10	14.01	13.82	13.15
(6) Recovering Windy Days Cost	as 7/1/19	as of 7/1/20	as of 7/1/21	as of 7/1/22
AM Fee	\$ 58.92	\$ 59.82	\$ 59.84	\$ 68.26
WDA Fee	\$ 39.12	\$ 39.12	\$ 38.00	\$ 43.41
Diff with WDA	\$ 19.80	\$ 20.70	\$ 21.84	\$ 24.85
Windy Days Tonnage	1,178.45	1,569.59	794.80	298.83
Total Cost	\$ 23,333.31	\$ 32,490.51	\$ 17,358.43	\$ 7,425.98
Customers	19,520	20,001	20,372	20,422
Cost per month/per home	\$ 0.10	\$ 0.14	\$ 0.07	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

		2020 7/1/2020		2021 7/1/2021		Current 2022 7/1/2022		Proposed 2023 7/1/2023	
		Components	% Increase	Components	% Increase	Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 16.35		\$ 16.85		\$ 16.85		\$ 17.50	
CPI	(1)	0.50		-		0.65		1.30	
Total Hauler Fees		\$ 16.85		\$ 16.85	0.00%	\$ 17.50	3.86%	\$ 18.80	7.43%
SB1383 Program Compliance Fee								\$ 0.90	
Disposal Fees									
Landfill	(2)	3.55		3.58		3.71		3.41	
Green Waste Disposal	(3)	2.99		3.05		2.92		-	
Mixed Organics Disposal	(4)							4.78	
MRF Processing	(5)	1.92		2.30		2.00		2.03	
Windy Day Tonnage	(6)	0.10		0.14		0.07		0.03	
Total Disposal Fees		8.56		9.07	5.96%	8.70	-4.08%	10.25	17.82%
City Fees									
Pavement Maintenance Fee		2.50		-		-		-	
Franchise Fees		3.55		3.55		3.55		3.55	
AB 939 Fees		0.49		0.49		0.49		0.39	
HazMat Fees		0.49		0.49		0.49		0.38	
Total City Fees		7.03		4.53	-35.56%	4.53	0.00%	4.32	-4.64%
Deferment Stabilization Fee	(1.90)			0.95		0.95			
New Stabilization Fee						(0.28)		0.28	
60 Gallon Rate		\$ 30.54		\$ 31.40	2.82%	\$ 31.40	0.00%	\$ 34.55	10.03%
Proposed Increase				\$ 0.86		\$ -		\$ 3.15	
<u>Extra barrel fee, per month, per single family home:</u>									
Refuse Collection		\$ 6.69		\$ 6.69		\$ 6.69		\$ 7.19	
Curbside Mixed Recyclables		\$ 2.03		\$ 2.03		\$ 2.03		\$ 2.18	
Greenwaste Collection		\$ 1.63		\$ 1.63		\$ 1.63		\$ 1.75	

(1) Avg CPI	3.07%	0.00%	3.83%	7.45%
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	7/1/2021 \$ 38.00	SBCo WDA 7/1/22 \$ 40.75	SBCo WDA 7/1/23 Est \$ 42.07
Refuse Lbs/House	41.85	43.44	41.98	37.46
(3) GW Fee per Ton - Agua Mansa	\$ 51.60	7/1/2021 \$ 52.76	AM 7/1/2022 \$ 57.29	\$ -
GW Lbs/House	26.74	26.72	23.53	-
(4) Mixed Organics Fee per Ton - Agua Mansa	\$ -	\$ -	\$ -	AM 7/1/2023 Est \$ 86.96
GW Lbs/House	-	-	-	25.35
(5) Recycling Rebate per Ton	\$ 73.34	\$ 75.71	2021 Actual \$ 66.90	2022 Actual \$ 71.23
Rec Processing Lbs/House	12.10	14.01	13.82	13.15
(6) Recovering Windy Days Cost		as of 7/1/20	as of 7/1/21	as of 7/1/22
AM Fee	\$ 58.92	\$ 59.82	\$ 59.84	\$ 68.26
WDA Fee	\$ 39.12	\$ 39.12	\$ 38.00	\$ 43.41
Diff with WDA	\$ 19.80	\$ 20.70	\$ 21.84	\$ 24.85
Windy Days Tonnage	1,178.45	1,569.59	794.80	298.83
Total Cost	\$ 23,333.31	\$ 32,490.51	\$ 17,358.43	\$ 7,425.98
Customers	19,520	20,001	20,372	20,422
Cost per month/per home	\$ 0.10	\$ 0.14	\$ 0.07	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled

		2020		2021		Current 2022		Proposed 2023	
		7/1/2020		7/1/2021		7/1/2022		7/1/2023	
		Components	% Increase	Components	% Increase	Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 16.29		\$ 16.79		\$ 16.79		\$ 17.43	
CPI	(1)	0.50		-		0.64		1.30	
Total Hauler Fees		16.79		16.79	0.00%	17.43	3.81%	18.73	7.46%
SB1383 Program Compliance Fee								0.90	
Disposal Fees									
Landfill	(2)	3.01		3.04		3.15		2.86	
Green Waste Disposal	(3)	2.99		3.05		2.92		-	
Mixed Organics Disposal	(4)							4.78	
MRF Processing	(5)	1.92		2.30		2.00		2.03	
Windy Day Tonnage	(6)	0.10		0.14		0.07		0.03	
Total Disposal Fees		8.02		8.53	6.36%	8.14	-4.57%	9.70	19.16%
City Fees									
Pavement Maintenance Fee		2.50		-		-		-	
Franchise Fees		3.46		3.46		3.46		3.46	
AB 939 Fees		0.49		0.49		0.49		0.39	
HazMat Fees		0.49		0.49		0.49		0.38	
Total City Fees		6.94		4.44	-36.02%	4.44	0.00%	4.23	-4.73%
Deferment Stabilization Fee		(1.90)		0.95		0.95		0.25	
New Stabilization Fee						(0.25)			
40 Gallon Rate		\$ 29.85		\$ 30.71	2.88%	\$ 30.71	0.00%	\$ 33.81	10.09%
Proposed Increase				\$ 0.86		\$ -		\$ 3.10	
Discount - 15%	(4.10)			(4.61)		(4.61)		(5.07)	
Sr Discount Rate		\$ 23.25		\$ 26.10	#REF!	\$ 26.10	0.00%	\$ 28.74	10.11%
Proposed Increase				\$ 2.85		\$ -		\$ 2.64	
Extra barrel fee, per month, per single family home:									
Refuse Collection		\$ 6.69		\$ 6.69		\$ 6.69		\$ 7.19	
Curbside Mixed Recyclables		\$ 2.03		\$ 2.03		\$ 2.03		\$ 2.18	
Greenwaste Collection		\$ 1.63		\$ 1.63		\$ 1.63		\$ 1.75	

(1) Avg CPI	3.07%	0.00%	3.83%	7.45%
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	\$ 38.00	SBCo WDA 7/1/22 \$ 40.75	SBCo WDA 7/1/23 Est \$ 42.07
Refuse Lbs/House	35.57	36.92	35.69	31.39
(3) GW Fee per Ton	\$ 51.60	\$ 52.76	AM 7/1/2022 \$ 57.29	\$ -
GW Lbs/House	26.74	26.72	23.53	-
(4) Mixed Organics Fee per Ton	\$ -	\$ -	\$ -	AM 7/1/2023 Est \$ 86.96
GW Lbs/House	-	-	-	25.35
(5) Recycling Rebate per Ton	\$ 73.34	\$ 75.71	2021 Actual \$ 66.90	2022 Actual \$ 71.23
Rec Processing Lbs/House	12.10	14.01	13.82	13.15
(6) Recovering Windy Days Cost		as of 7/1/20	as of 7/1/21	as of 7/1/22
AM Fee	\$ 58.92	\$ 59.82	\$ 59.84	\$ 68.26
WDA Fee	\$ 39.12	\$ 39.12	\$ 38.00	\$ 43.41
Diff with WDA	\$ 19.80	\$ 20.70	\$ 21.84	\$ 24.85
Windy Days Tonnage	1,178.45	1,569.59	794.80	298.83
Total Cost	\$ 23,333.31	\$ 32,490.51	\$ 17,358.43	\$ 7,425.98
Customers	19,520	20,001	20,372	20,422
Cost per month/per home	\$ 0.10	\$ 0.14	\$ 0.07	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Multi Family Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

	2020		2021		Current 2022		Proposed 2023	
	7/1/2020		7/1/2021		7/1/2022		7/1/2023	
	Components	% Increase	Components	% Increase	Components	% Increase	Components	% Increase
Total Hauler Fees	\$ 19.84		\$ 19.90	0.30%	\$ 20.42	2.61%	\$ 18.80	-7.93%
SB1383 Program Compliance Fee							\$ 0.90	
Disposal Fees								
Landfill (2)	3.55		3.58		3.71		3.41	
Mixed Organics Disposal (3)							4.78	
MRF Processing (4)	1.92		2.30		2.00		2.03	
Windy Day Tonnage (5)	0.10		0.14		0.07		0.03	
Total Disposal Fees	5.57		6.02	8.08%	5.78	-3.99%	10.25	77.34%
City Fees								
Pavement Maintenance Fee	2.50		-		-		-	
Franchise Fees	3.55		3.55		3.55		3.55	
AB 939 Fees	0.49		0.49		0.49		0.39	
HazMat Fees	0.49		0.49		0.49		0.38	
Total City Fees	7.03		4.53	-35.56%	4.53	0.00%	4.32	-4.64%
Deferment Stabilization Fee	(1.90)		0.95		0.95		0.28	
New Stabilization Fee					(0.28)			
60 Gallon Rate	\$ 30.54		\$ 31.40	2.82%	\$ 31.40	0.00%	\$ 34.55	10.03%
Proposed Increase			\$ 0.86		\$ -		\$ 3.15	
<u>Extra barrel fee, per month, per single family home:</u>								
Refuse Collection	\$ 6.69		\$ 6.69		\$ 6.69		\$ 7.19	
Curbside Mixed Recyclables	\$ 2.03		\$ 2.03		\$ 2.03		\$ 2.18	
Greenwaste Collection	\$ 1.63		\$ 1.63		\$ 1.63		\$ 1.75	

(1) Avg CPI	3.07%	0.00%	3.83%	7.45%
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	7/1/2021 \$ 38.00	SBCo WDA 7/1/22 \$ 40.75	SBCo WDA 7/1/23 Est \$ 42.07
Refuse Lbs/House	41.85	43.44	41.98	37.46
(3) Mixed Organics Fee per Ton				AM 7/1/2023 Est \$ 86.96
GW Lbs/House				25.35
(4) Recycling Rebate per Ton	\$ 73.34	\$ 75.71	2021 Actual \$ 66.90	2022 Actual \$ 71.23
Rec Processing Lbs/House	12.10	14.01	13.82	13.15
(5) Recovering Windy Days Cost		as of 7/1/20	as of 7/1/21	as of 7/1/22
AM Fee	\$ 58.92	\$ 59.82	\$ 59.84	\$ 68.26
WDA Fee	\$ 39.12	\$ 39.12	\$ 38.00	\$ 43.41
Diff with WDA	\$ 19.80	\$ 20.70	\$ 21.84	\$ 24.85
Windy Days Tonnage	1,178.45	1,569.59	794.80	298.83
Total Cost	\$ 23,333.31	\$ 32,490.51	\$ 17,358.43	\$ 7,425.98
Customers	19,520	20,001	20,372	20,422
Cost per month/per home	\$ 0.10	\$ 0.14	\$ 0.07	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Commercial Refuse with Recycling & Food Waste - Equalized

		July 1, 2020												July 1, 2021											
		Refuse With Recycling & Food Waste - Equalized												Refuse With Recycling & Food Waste - Equalized											
		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard					CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard								
		3.07%	\$ 39.12	\$ 0.09	\$ 0.15	\$ 2.63	\$ 2.19					1.62%	\$ 38.00	\$ 0.08	\$ 0.15	\$ 3.11	\$ 2.35								
		Lbs/Yrd						Stabi-	Flat	Flat				Lbs/Yrd						Stabi-	Flat	Flat			
Bin Size	Freq	Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate
1.5	1	57.05	15.26	0.59	0.98	17.08	14.24	(4.22)	13.52	13.26	3.53	3.68	\$134.97	57.98	14.82	0.52	0.98	20.20	15.28	13.52	13.26	3.53	3.68	\$143.77	
1.5	2	70.97	30.51	1.17	1.95	34.16	28.47	(7.54)	27.04	19.82	5.28	5.50	\$217.33	72.12	29.64	1.04	1.95	40.40	30.55	27.04	19.82	5.28	5.50	\$233.34	
1.5	3	87.17	45.77	1.76	2.93	51.25	42.71	(10.57)	40.56	26.72	7.13	7.43	\$302.86	88.59	44.46	1.56	2.93	60.61	45.83	40.56	26.72	7.13	7.43	\$325.82	
1.5	4	103.34	61.03	2.34	3.90	68.33	56.94	(13.57)	54.08	33.64	8.97	9.35	\$388.35	105.02	59.28	2.08	3.90	80.81	61.10	54.08	33.64	8.97	9.35	\$418.23	
1.5	5	119.50	76.28	2.93	4.88	85.41	71.18	(16.56)	67.60	40.54	10.82	11.27	\$473.85	121.44	74.10	2.60	4.88	101.01	76.38	67.60	40.54	10.82	11.27	\$510.64	
1.5	6	135.70	91.54	3.51	5.85	102.49	85.41	(19.96)	81.12	47.46	12.66	13.19	\$558.97	137.90	88.92	3.12	5.85	121.21	91.65	81.12	47.46	12.66	13.19	\$603.08	
2	1	79.90	20.34	0.78	1.30	22.78	18.98	(6.00)	18.03	18.30	4.88	5.09	\$184.38	81.20	19.76	0.69	1.30	26.94	20.37	18.03	18.30	4.88	5.09	\$196.56	
2	2	114.52	40.68	1.56	2.60	45.55	37.96	(10.26)	36.05	29.58	7.89	8.22	\$314.35	116.38	39.52	1.39	2.60	53.87	40.73	36.05	29.58	7.89	8.22	\$336.23	
2	3	149.10	61.03	2.34	3.90	68.33	56.94	(14.93)	54.08	40.86	10.90	11.35	\$443.90	151.52	59.28	2.08	3.90	80.81	61.10	54.08	40.86	10.90	11.35	\$475.88	
2	4	183.73	81.37	3.12	5.20	91.10	75.92	(19.57)	72.11	52.14	13.91	14.49	\$573.52	186.71	79.04	2.77	5.20	107.74	81.47	72.11	52.14	13.91	14.49	\$615.58	
2	5	218.37	101.71	3.90	6.50	113.88	94.90	(24.24)	90.13	63.43	16.92	17.62	\$703.12	221.92	98.80	3.47	6.50	134.68	101.83	90.13	63.43	16.92	17.62	\$755.30	
2	6	252.94	122.05	4.68	7.80	136.66	113.88	(28.50)	108.16	74.70	19.93	20.76	\$833.06	257.05	118.56	4.16	7.80	161.62	122.20	108.16	74.70	19.93	20.76	\$894.94	
3	1	94.40	30.51	1.17	1.95	34.16	28.47	(8.24)	27.04	23.51	6.27	6.53	\$245.77	95.93	29.64	1.04	1.95	40.40	30.55	27.04	23.51	6.27	6.53	\$262.86	
3	2	133.25	61.03	2.34	3.90	68.33	56.94	(14.46)	54.08	38.40	10.24	10.67	\$424.72	135.41	59.28	2.08	3.90	80.81	61.10	54.08	38.40	10.24	10.67	\$455.97	
3	3	172.08	91.54	3.51	5.85	102.49	85.41	(21.05)	81.12	53.29	14.21	14.81	\$603.26	174.88	88.92	3.12	5.85	121.21	91.65	81.12	53.29	14.21	14.81	\$649.06	
3	4	210.97	122.05	4.68	7.80	136.66	113.88	(27.25)	108.16	68.19	18.19	18.95	\$782.28	214.40	118.56	4.16	7.80	161.62	122.20	108.16	68.19	18.19	18.95	\$842.23	
3	5	249.83	152.57	5.85	9.75	170.82	142.35	(33.85)	135.20	83.09	22.16	23.09	\$960.86	253.89	148.20	5.20	9.75	202.02	152.75	135.20	83.09	22.16	23.09	\$1,035.35	
3	6	288.68	183.08	7.02	11.70	204.98	170.82	(40.44)	162.24	97.97	26.14	27.23	\$1,139.42	293.37	177.84	6.24	11.70	242.42	183.30	162.24	97.97	26.14	27.23	\$1,228.45	
Compactor																									
2	1	79.90	61.03	0.78	1.30	22.78	18.98	(8.66)	18.03	24.64	6.57	6.84	\$232.19	81.20	59.28	0.69	1.30	26.94	20.37	18.03	24.64	6.57	6.84	\$245.86	
2	2	114.52	122.05	1.56	2.60	45.55	37.96	(15.95)	36.05	42.25	11.27	11.74	\$409.60	116.38	118.56	1.39	2.60	53.87	40.73	36.05	42.25	11.27	11.74	\$434.84	
2	3	149.10	183.08	2.34	3.90	68.33	56.94	(23.65)	54.08	59.85	15.97	16.63	\$586.57	151.52	177.84	2.08	3.90	80.81	61.10	54.08	59.85	15.97	16.63	\$623.78	
2	4	183.73	244.11	3.12	5.20	91.10	75.92	(30.95)	72.11	77.46	20.67	21.53	\$764.00	186.71	237.12	2.77	5.20	107.74	81.47	72.11	77.46	20.67	21.53	\$812.78	
2	5	218.37	305.14	3.90	6.50	113.88	94.90	(38.26)	90.13	95.10	25.36	26.42	\$941.44	221.92	296.40	3.47	6.50	134.68	101.83	90.13	95.10	25.36	26.42	\$1,001.81	
2	6	252.94	366.16	4.68	7.80	136.66	113.88	(45.56)	108.16	112.70	30.06	31.31	\$1,118.79	257.05	355.68	4.16	7.80	161.62	122.20	108.16	112.70	30.06	31.31	\$1,190.74	
3	1	94.40	91.54	1.17	1.95	34.16	28.47	(12.41)	27.04	33.01	8.80	9.17	\$317.30	95.93	88.92	1.04	1.95	40.40	30.55	27.04	33.01	8.80	9.17	\$336.81	
3	2	133.25	183.08	2.34	3.90	68.33	56.94	(23.18)	54.08	57.39	15.31	15.95	\$567.39	135.41	177.84	2.08	3.90	80.81	61.10	54.08	57.39	15.31	15.95	\$603.87	
3	3	172.08	274.62	3.51	5.85	102.49	85.41	(33.55)	81.12	81.79	21.81	22.72	\$817.85	174.88	266.76	3.12	5.85	121.21	91.65	81.12	81.79	21.81	22.72	\$870.91	
3	4	210.97	366.16	4.68	7.80	136.66	113.88	(44.31)	108.16	106.19	28.32	29.50	\$1,068.01	214.40	355.68	4.16	7.80	161.62	122.20	108.16	106.19	28.32	29.50	\$1,138.03	
3	5	249.83	457.70	5.85	9.75	170.82	142.35	(55.07)	135.20	130.57	34.83	36.28	\$1,318.11	253.89	444.60	5.20	9.75	202.02	152.75	135.20	130.57	34.83	36.28	\$1,405.09	
3	6	288.68	549.24	7.02	11.70	204.98	170.82	(65.84)	162.24	154.96	41.34	43.06	\$1,568.20	293.37	533.52	6.24	11.70	242.42	183.30	162.24	154.96	41.34	43.06	\$1,672.15	
4	1	108.91	122.05	1.56	2.60	45.55	37.96	(15.78)	36.05	41.37	11.04	11.50	\$402.81	110.68	118.56	1.39	2.60	53.87	40.73	36.05	41.37	11.04	11.50	\$427.79	
4	2	152.00	244.11	3.12	5.20	91.10	75.92	(30.01)	72.11	72.55	19.35	20.16	\$725.61	154.47	237.12	2.77	5.20	107.74	81.47	72.11	72.55	19.35	20.16	\$772.94	
4	3	195.07	366.16	4.68	7.80	136.66	113.88	(43.84)	108.16	103.72	27.37	28.82	\$1,048.78	198.24	355.68	4.16	7.80	161.62	122.20	108.16	103.72	27.67	28.82	\$1,118.07	
4	4	238.22	488.22	6.24	10.40	182.21	151.84	(58.08)	144.21	134.90	35.99	37.49	\$1,371.64	242.09	474.24	5.55	10.40	215.49	162.93	144.21	134.90	35.99	37.49	\$1,463.29	
4	5	281.31	610.27	7.80	13.00	227.76	189.80	(71.90)	180.27	166.08	44.30	46.15	\$1,694.84	285.88	592.80	6.93	13.00	269.36	203.67	180.27	166.08	44.30	46.15	\$1,808.44	
4	6	324.40	732.33	9.36	15.60	273.31	227.76	(85.72)	216.32	197.26	52.62	54.81	\$2,018.05	329.67	711.36	8.32	15.60	323.23	244.40	216.32	197.26	52.62	54.81	\$2,153.59	
Barrel	1	17.61	3.91	0.30	0.49	8.54	7.12	(2.33)	2.50	4.39	1.17	1.22	\$44.92	17.90	3.80	0.26	0.49	10.10	7.64	2.50	4.39	1.17	1.22	\$49.47	
Barrel	2	26.03	7.82	0.59	0.98	17.08	14.24	(3.82)	5.00	7.37	1.96	2.05	\$79.30	26.45	7.60	0.52	0.98	20.20	15.28	5.00	7.37	1.96	2.05	\$87.41	

		July 1, 2022													April 1, 2023												
		Current Refuse With Recycling & Food Waste - Equalized													Current Refuse With Recycling & Food Waste - Equalized												
		CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee							CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee								
		3.83%	\$ 40.75	\$ 0.05	\$ 0.15	\$ 2.96	\$ 2.43							3.83%	\$ 40.75	\$ 0.05	\$ 0.15	\$ 2.96	\$ 2.43								
		Lbs/Yrd						Stabi-	Flat	Flat				Lbs/Yrd						Stabi-	Flat	Flat					
Bin Size	Freq	Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	AB939	Flat HazMat	Total Rate	Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	AB939	Flat HazMat	Total Rate		
1.5	1	60.20	15.89	0.33	0.98	19.24	15.80	(2.66)	13.52	13.26	3.53	3.68	\$143.77	60.20	15.89	0.33	0.98	19.24	15.80	(2.66)				13.26	3.53	3.68	\$130.25
1.5	2	74.88	31.79	0.65	1.95	38.48	31.59	(3.64)	27.04	19.82	5.28	5.50	\$233.34	74.88	31.79	0.65	1.95	38.48	31.59	(3.64)				19.82	5.28	5.50	\$206.30
1.5	3	91.99	47.68	0.98	2.93	57.72	47.39	(4.71)	40.56	26.72	7.13	7.43	\$325.82	91.99	47.68	0.98	2.93	57.72	47.39	(4.71)				26.72	7.13	7.43	\$285.26
1.5	4	109.05	63.57	1.30	3.90	76.96	63.18	(5.77)	54.08	33.64	8.97	9.35	\$418.23	109.05	63.57	1.30	3.90	76.96	63.18	(5.77)				33.64	8.97	9.35	\$364.15
1.5	5	126.09	79.46	1.63	4.88	96.20	78.98	(6.83)	67.60	40.54	10.82	11.27	\$510.64	126.09	79.46	1.63	4.88	96.20	78.98	(6.83)				40.54	10.82	11.27	\$443.04
1.5	6	143.19	95.36	1.95	5.85	115.44	94.77	(7.91)	81.12	47.46	12.66	13.19	\$603.08	143.19	95.36	1.95	5.85	115.44	94.77	(7.91)				47.46	12.66	13.19	\$521.96
2	1	84.31	21.19	0.43	1.30	25.65	21.06	(3.68)	18.03	18.30	4.88	5.09	\$196.56	84.31	21.19	0.43	1.30	25.65	21.06	(3.68)				18.30	4.88	5.09	\$178.53
2	2	120.84	42.38	0.87	2.60	51.31	42.12	(5.63)	36.05	29.58	7.89	8.22	\$336.23	120.84	42.38	0.87	2.60	51.31	42.12	(5.63)				29.58	7.89	8.22	\$300.18
2	3	157.33	63.57	1.30	3.90	76.96	63.18	(7.55)	54.08	40.86	10.90	11.35	\$475.88	157.33	63.57	1.30	3.90	76.96	63.18	(7.55)				40.86	10.90	11.35	\$421.80
2	4	193.87	84.76	1.73	5.20	102.61	84.24	(9.48)	72.11	52.14	13.91	14.49	\$615.58	193.87	84.76	1.73	5.20	102.61	84.24	(9.48)				52.14	13.91	14.49	\$543.47
2	5	230.43	105.95	2.17	6.50	128.27	105.30	(11.42)	90.13	63.43	16.92	17.62	\$755.30	230.43	105.95	2.17	6.50	128.27	105.30	(11.42)				63.43	16.92	17.62	\$665.17
2	6	266.90	127.14	2.60	7.80	153.92	126.36	(13.33)	108.16	74.70	19.93	20.76	\$894.94	266.90	127.14	2.60	7.80	153.92	126.36	(13.33)				74.70	19.93	20.76	\$786.78
3	1	99.61	31.79	0.65	1.95	38.48	31.59	(4.56)	27.04	23.51	6.27	6.53	\$262.86	99.61	31.79	0.65	1.95	38.48	31.59	(4.56)				23.51	6.27	6.53	\$235.82
3	2	140.60	63.57	1.30	3.90	76.96	63.18	(6.93)	54.08	38.40	10.24	10.67	\$455.97	140.60	63.57	1.30	3.90	76.96	63.18	(6.93)				38.40	10.24	10.67	\$401.89
3	3	181.58	95.36	1.95	5.85	115.44	94.77	(9.32)	81.12	53.29	14.21	14.81	\$649.06	181.58	95.36	1.95	5.85	115.44	94.77	(9.32)				53.29	14.21	14.81	\$567.94
3	4	222.62	127.14	2.60	7.80	153.92	126.36	(11.70)	108.16	68.19	18.19	18.95	\$842.23	222.62	127.14	2.60	7.80	153.92	126.36	(11.70)				68.19	18.19	18.95	\$734.07
3	5	263.62	158.93	3.25	9.75	192.40	157.95	(14.09)	135.20	83.09	22.16	23.09	\$1,035.35	263.62	158.93	3.25	9.75	192.40	157.95	(14.09)				83.09	22.16	23.09	\$900.15
3	6	304.61	190.71	3.90	11.70	230.88	189.54	(16.47)	162.24	97.97	26.14	27.23	\$1,228.45	304.61	190.71	3.90	11.70	230.88	189.54	(16.47)				97.97	26.14	27.23	\$1,066.21
Compactor																											
2	1	84.31	63.57	0.43	1.30	25.65	21.06	(6.54)	18.03	24.64	6.57	6.84	\$245.86	84.31	63.57	0.43	1.30	25.65	21.06	(6.54)				24.64	6.57	6.84	\$227.83
2	2	120.84	127.14	0.87	2.60	51.31	42.12	(11.35)	36.05	42.25	11.27	11.74	\$434.84	120.84	127.14	0.87	2.60	51.31	42.12	(11.35)				42.25	11.27	11.74	\$398.79
2	3	157.33	190.71	1.30	3.90	76.96	63.18	(16.13)	54.08	59.85	15.97	16.63	\$623.78	157.33	190.71	1.30	3.90	76.96	63.18	(16.13)				59.85	15.97	16.63	\$569.70
2	4	193.87	254.28	1.73	5.20	102.61	84.24	(20.92)	72.11	77.46	20.67	21.53	\$812.78	193.87	254.28	1.73	5.20	102.61	84.24	(20.92)				77.46	20.67	21.53	\$740.67
2	5	230.43	317.85	2.17	6.50	128.27	105.30	(25.72)	90.13	95.10	25.36	26.42	\$1,001.81	230.43	317.85	2.17	6.50	128.27	105.30	(25.72)				95.10	25.36	26.42	\$911.68
2	6	266.90	381.42	2.60	7.80	153.92	126.36	(30.49)	108.16	112.70	30.06	31.31	\$1,190.74	266.90	381.42	2.60	7.80	153.92	126.36	(30.49)				112.70	30.06	31.31	\$1,082.58
3	1	99.61	95.36	0.65	1.95	38.48	31.59	(8.85)	27.04	33.01	8.80	9.17	\$336.81	99.61	95.36	0.65	1.95	38.48	31.59	(8.85)				33.01	8.80	9.17	\$309.77
3	2	140.60	190.71	1.30	3.90	76.96	63.18	(15.51)	54.08	57.39	15.31	15.95	\$603.87	140.60	190.71	1.30	3.90	76.96	63.18	(15.51)				57.39	15.31	15.95	\$549.79
3	3	181.58	286.07	1.95	5.85	115.44	94.77	(22.19)	81.12	81.79	21.81	22.72	\$870.91	181.58	286.07	1.95	5.85	115.44	94.77	(22.19)				81.79	21.81	22.72	\$789.79
3	4	222.62	381.42	2.60	7.80	153.92	126.36	(28.86)	108.16	106.19	28.32	29.50	\$1,138.03	222.62	381.42	2.60	7.80	153.92	126.36	(28.86)				106.19	28.32	29.50	\$1,029.87
3	5	263.62	476.78	3.25	9.75	192.40	157.95	(35.54)	135.20	130.57	34.83	36.28	\$1,405.09	263.62	476.78	3.25	9.75	192.40	157.95	(35.54)				130.57	34.83	36.28	\$1,269.89
3	6	304.61	572.13	3.90	11.70	230.88	189.54	(42.21)	162.24	154.96	41.34	43.06	\$1,672.15	304.61	572.13	3.90	11.70	230.88	189.54	(42.21)				154.96	41.34	43.06	\$1,509.91
4	1	114.92	127.14	0.87	2.60	51.31	42.12	(11.13)	36.05	41.37	11.04	11.50	\$427.79	114.92	127.14	0.87	2.60	51.31	42.12	(11.13)				41.37	11.04	11.50	\$391.74
4	2	160.39	254.28	1.73	5.20	102.61	84.24	(19.68)	72.11	72.55	19.35	20.16	\$772.94	160.39	254.28	1.73	5.20	102.61	84.24	(19.68)				72.55	19.35	20.16	\$700.83
4	3	205.84	381.42	2.60	7.80	153.92	126.36	(28.24)	108.16	103.72	27.67	28.82	\$1,118.07	205.84	381.42	2.60	7.80	153.92	126.36	(28.24)				103.72	27.67	28.82	\$1,009.91
4	4	251.37	508.56	3.47	10.40	205.23	168.48	(36.81)	144.21	134.90	35.99	37.49	\$1,463.29	251.37	508.56	3.47	10.40	205.23	168.48	(36.81)				134.90	35.99	37.49	\$1,319.08
4	5	296.84	635.70	4.33	13.00	256.53	210.60	(45.36)	180.27	166.08	44.30	46.15	\$1,808.44	296.84	635.70	4.33	13.00	256.53	210.60	(45.36)				166.08	44.30	46.15	\$1,628.17
4	6	342.31	762.84	5.20	15.60	307.84	252.72	(53.93)	216.32	197.26	52.62	54.81	\$2,153.59	342.31	762.84	5.20	15.60	307.84	252.72	(53.93)				197.26	52.62	54.81	\$1,937.27
Barrel	1	18.59	4.08	0.17	0.49	9.62	7.90	(0.66)	2.50	4.39	1.17	1.22	\$49.47	18.59	4.08	0.17	0.49	9.62	7.90	(0.66)				4.39	1.17	1.22	\$46.97
Barrel	2	27.46	8.16	0.33	0.98	19.24	15.80	(0.94)	5.00	7.37	1.96	2.05	\$87.41	27.46	8.16	0.33	0.98	19.24	15.80	(0.94)				7.37	1.96	2.05	\$82.41

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Commercial Refuse with Recycling & Food Waste - Equalized

		July 1, 2023 Proposed Refuse With Recycling & Food Waste - Equalized																	
Bin Size	Frequency	CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee	FW Fee	Recover						4/1/2023	Incr \$	%		
		7.45%	\$ 42.07	\$ 0.03	\$ 0.38	Per Yard	Per Yard	Per Yard	Prior Year										
		Lbs/Yrd			SB 1383			2021/22 Credits phased in 2 Years	Stabi- lization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate					
1.5	1	64.68	16.41	0.20	2.47	26.33	9.23	(9.36)	2.66	0.00	13.26	3.53	3.68	\$133.09	\$2.84	2.2%			
1.5	2	80.46	32.81	0.39	4.94	52.65	18.46	(18.72)	3.64	0.00	19.82	5.28	5.50	\$205.23	(\$1.07)	-0.5%			
1.5	3	98.84	49.22	0.59	7.41	78.98	27.69	(28.08)	4.71	0.00	26.72	7.13	7.43	\$280.64	(\$4.62)	-1.6%			
1.5	4	117.17	65.63	0.78	9.88	105.30	36.92	(37.44)	5.77	0.00	33.64	8.97	9.35	\$355.97	(\$8.18)	-2.2%			
1.5	5	135.48	82.04	0.98	12.35	131.63	46.15	(46.80)	6.83	0.00	40.54	10.82	11.27	\$431.29	(\$11.75)	-2.7%			
1.5	6	153.86	98.44	1.17	14.82	157.95	55.38	(56.16)	7.91	0.00	47.46	12.66	13.19	\$506.68	(\$15.28)	-2.9%			
2	1	90.59	21.88	0.26	3.29	35.10	12.31	(12.48)	3.68	0.00	18.30	4.88	5.09	\$182.90	\$4.37	2.4%			
2	2	129.84	43.75	0.52	6.59	70.20	24.61	(24.96)	5.63	0.00	29.58	7.89	8.22	\$301.87	\$1.69	0.6%			
2	3	169.05	65.63	0.78	9.88	105.30	36.92	(37.44)	7.55	0.00	40.86	10.90	11.35	\$420.78	(\$1.02)	-0.2%			
2	4	208.31	87.51	1.04	13.17	140.40	49.23	(49.92)	9.48	0.00	52.14	13.91	14.49	\$539.76	(\$3.71)	-0.7%			
2	5	247.60	109.38	1.30	16.47	175.50	61.53	(62.40)	11.42	0.00	63.43	16.92	17.62	\$658.77	(\$6.40)	-1.0%			
2	6	286.78	131.26	1.56	19.76	210.60	73.84	(74.88)	13.33	0.00	74.70	19.93	20.76	\$777.64	(\$9.14)	-1.2%			
3	1	107.03	32.81	0.39	4.94	52.65	18.46	(18.72)	4.56	0.00	23.51	6.27	6.53	\$238.43	\$2.61	1.1%			
3	2	151.07	65.63	0.78	9.88	105.30	36.92	(37.44)	6.93	0.00	38.40	10.24	10.67	\$398.38	(\$3.51)	-0.9%			
3	3	195.11	98.44	1.17	14.82	157.95	55.38	(56.16)	9.32	0.00	53.29	14.21	14.81	\$558.34	(\$9.60)	-1.7%			
3	4	239.21	131.26	1.56	19.76	210.60	73.84	(74.88)	11.70	0.00	68.19	18.19	18.95	\$718.38	(\$15.69)	-2.1%			
3	5	283.26	164.07	1.95	24.70	263.25	92.30	(93.60)	14.09	0.00	83.09	22.16	23.09	\$878.36	(\$21.79)	-2.4%			
3	6	327.30	196.89	2.34	29.64	315.90	110.76	(112.32)	16.47	0.00	97.97	26.14	27.23	\$1,038.32	(\$27.89)	-2.6%			
Compactor																			
2	1	90.59	65.63	0.26	3.29	35.10	12.31	(12.48)	6.54	0.00	24.64	6.57	6.84	\$239.29	\$11.46	5.0%			
2	2	129.84	131.26	0.52	6.59	70.20	24.61	(24.96)	11.35	0.00	42.25	11.27	11.74	\$414.67	\$15.88	4.0%			
2	3	169.05	196.89	0.78	9.88	105.30	36.92	(37.44)	16.13	0.00	59.85	15.97	16.63	\$589.96	\$20.26	3.6%			
2	4	208.31	262.52	1.04	13.17	140.40	49.23	(49.92)	20.92	0.00	77.46	20.67	21.53	\$765.33	\$24.66	3.3%			
2	5	247.60	328.15	1.30	16.47	175.50	61.53	(62.40)	25.72	0.00	95.10	25.36	26.42	\$940.75	\$29.07	3.2%			
2	6	286.78	393.78	1.56	19.76	210.60	73.84	(74.88)	30.49	0.00	112.70	30.06	31.31	\$1,116.00	\$33.42	3.1%			
3	1	107.03	98.44	0.39	4.94	52.65	18.46	(18.72)	8.85	0.00	33.01	8.80	9.17	\$323.02	\$13.25	4.3%			
3	2	151.07	196.89	0.78	9.88	105.30	36.92	(37.44)	15.51	0.00	57.39	15.31	15.95	\$567.56	\$17.77	3.2%			
3	3	195.11	295.33	1.17	14.82	157.95	55.38	(56.16)	22.19	0.00	81.79	21.81	22.72	\$812.11	\$22.32	2.8%			
3	4	239.21	393.78	1.56	19.76	210.60	73.84	(74.88)	28.86	0.00	106.19	28.32	29.50	\$1,056.74	\$26.87	2.6%			
3	5	283.26	492.22	1.95	24.70	263.25	92.30	(93.60)	35.54	0.00	130.57	34.83	36.28	\$1,301.30	\$31.41	2.5%			
3	6	327.30	590.66	2.34	29.64	315.90	110.76	(112.32)	42.21	0.00	154.96	41.34	43.06	\$1,545.85	\$35.94	2.4%			
4	1	123.48	131.26	0.52	6.59	70.20	24.61	(24.96)	11.13	0.00	41.37	11.04	11.50	\$406.74	\$15.00	3.8%			
4	2	172.34	262.52	1.04	13.17	140.40	49.23	(49.92)	19.68	0.00	72.55	19.35	20.16	\$720.52	\$19.69	2.8%			
4	3	221.18	393.78	1.56	19.76	210.60	73.84	(74.88)	28.24	0.00	103.72	27.67	28.82	\$1,034.29	\$24.38	2.4%			
4	4	270.10	525.03	2.08	26.35	280.80	98.45	(99.84)	36.81	0.00	134.90	35.99	37.49	\$1,348.16	\$29.08	2.2%			
4	5	318.95	656.29	2.60	32.93	351.00	123.07	(124.80)	45.36	0.00	166.08	44.30	46.15	\$1,661.93	\$33.76	2.1%			
4	6	367.81	787.55	3.12	39.52	421.20	147.68	(149.76)	53.93	0.00	197.26	52.62	54.81	\$1,975.74	\$38.47	2.0%			
Barrel	1	19.97	4.21	0.10	1.24	13.17	4.62	(4.68)	0.66	0.00	4.39	1.17	1.22	\$46.07	(\$0.90)	-1.9%			
Barrel	2	29.51	8.42	0.20	2.47	26.33	9.23	(9.36)	0.94	0.00	7.37	1.96	2.05	\$79.12	(\$3.29)	-4.0%			

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Food Waste with Recycling - Equalized

			July 1, 2020 FW Equalized Rate With Recycling												July 1, 2021 FW Equalized Rate With Recycling											
Bin Size	Freq	CPI %	WDA	Per Yard	Per Yard	Recycling Per Yard	FW Fee Per Yard							CPI %	WDA	Per Yard	Per Yard	Recycling Per Yard	FW Fee Per Yard							
		3.07%	\$ 39.12	\$ 0.09	\$ 0.15	\$ 2.63	\$ 2.19							1.62%	\$ 38.00	\$ 0.08	\$ 0.15	\$ 3.11	\$ 2.35							
		Lbs/Yrd												Lbs/Yrd												
		Service	120 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Service	\$120.00 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	
2	1	79.90	20.34	0.78	1.30	22.78	18.98	(7.91)	18.03	18.30	4.88	5.09	\$182.47	81.20	19.76	0.69	1.30	26.94	20.37			18.03	18.30	4.88	5.09	\$196.56
2	2	114.52	40.68	1.56	2.60	45.55	37.96	(14.07)	36.05	29.58	7.89	8.22	\$310.54	116.38	39.52	1.39	2.60	53.87	40.73			36.05	29.58	7.89	8.22	\$336.23
2	3	149.10	61.03	2.34	3.90	68.33	56.94	(20.65)	54.08	40.86	10.90	11.35	\$438.18	151.52	59.28	2.08	3.90	80.81	61.10			54.08	40.86	10.90	11.35	\$475.88
2	4	183.73	81.37	3.12	5.20	91.10	75.92	(27.20)	72.11	52.14	13.91	14.49	\$565.89	186.71	79.04	2.77	5.20	107.74	81.47			72.11	52.14	13.91	14.49	\$615.58
2	5	218.37	101.71	3.90	6.50	113.88	94.90	(33.77)	90.13	63.43	16.92	17.62	\$693.59	221.92	98.80	3.47	6.50	134.68	101.83			90.13	63.43	16.92	17.62	\$755.30
2	6	252.94	122.05	4.68	7.80	136.66	113.88	(39.94)	108.16	74.70	19.93	20.76	\$821.62	257.05	118.56	4.16	7.80	161.62	122.20			108.16	74.70	19.93	20.76	\$894.94
35Gal	1																									
35Gal	2																									
35Gal	3																									
35Gal	4																									
35Gal	5																									
35Gal	6																									
65Gal	1	17.61	3.91	0.30	0.49	8.54	7.12	(2.33)	2.50	4.39	1.17	1.22	\$44.92	17.90	3.80	0.26	0.49	10.10	7.64			2.50	4.39	1.17	1.22	\$49.47
65Gal	2	26.03	7.82	0.59	0.98	17.08	14.24	(3.82)	5.00	7.37	1.96	2.05	\$79.30	26.45	7.60	0.52	0.98	20.20	15.28	-		5.00	7.37	1.96	2.05	\$87.41
65Gal	3	33.88	11.73	0.90	1.47	25.62	21.36	(6.44)	7.50	10.25	2.73	2.85	\$111.85	34.43	11.40	0.78	1.47	30.30	22.92			7.50	10.25	2.73	2.85	\$124.63
65Gal	4	41.74	15.64	1.20	1.96	34.16	28.48	(8.48)	10.00	13.13	3.50	3.65	\$144.98	42.42	15.20	1.04	1.96	40.40	30.56			10.00	13.13	3.50	3.65	\$161.86
65Gal	5	49.62	19.55	1.50	2.45	42.70	35.60	(10.53)	12.50	16.02	4.27	4.45	\$178.13	50.43	19.00	1.30	2.45	50.50	38.20			12.50	16.02	4.27	4.45	\$199.12
65Gal	6	57.47	23.46	1.80	2.94	51.24	42.72	(12.57)	15.00	18.90	5.04	5.25	\$211.25	58.40	22.80	1.56	2.94	60.60	45.84			15.00	18.90	5.04	5.25	\$236.33

Burrtec Waste Industries
City of Rialto City of Rialto
Commercial Rate Adjustment
Food Waste Food Waste with Recycling - Equalized

		July 1, 2022 Current FW Equalized Rate With Recycling												April 1, 2023 Current FW Equalized Rate With Recycling													
		CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee							CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee								
		3.83%	\$ 40.75	\$ 0.05	\$ 0.15	\$ 2.96	\$ 2.43	Stabi-	Flat	Flat	Stabi-	Flat	Flat	3.83%	\$ 40.75	\$ 0.05	\$ 0.15	\$ 2.96	\$ 2.43	Stabi-	Flat	Flat					
Bin	Size	Freq	Service	\$120.00 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Service	\$120.00 Landfill	Windy Day	Compliance Fee	Recycling	FW Fee	lization Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	
2	1		84.31	21.19	0.43	1.30	25.65	21.06	(3.68)	18.03	18.30	4.88	5.09	\$196.56	84.31	21.19	0.43	1.30	25.65	21.06	(3.68)			18.30	4.88	5.09	\$178.53
2	2		120.84	42.38	0.87	2.60	51.31	42.12	(5.63)	36.05	29.58	7.89	8.22	\$336.23	120.84	42.38	0.87	2.60	51.31	42.12	(5.63)			29.58	7.89	8.22	\$300.18
2	3		157.33	63.57	1.30	3.90	76.96	63.18	(7.55)	54.08	40.86	10.90	11.35	\$475.88	157.33	63.57	1.30	3.90	76.96	63.18	(7.55)			40.86	10.90	11.35	\$421.80
2	4		193.87	84.76	1.73	5.20	102.61	84.24	(9.48)	72.11	52.14	13.91	14.49	\$615.58	193.87	84.76	1.73	5.20	102.61	84.24	(9.48)			52.14	13.91	14.49	\$543.47
2	5		230.43	105.95	2.17	6.50	128.27	105.30	(11.42)	90.13	63.43	16.92	17.62	\$755.30	230.43	105.95	2.17	6.50	128.27	105.30	(11.42)			63.43	16.92	17.62	\$665.17
2	6		266.90	127.14	2.60	7.80	153.92	126.36	(13.33)	108.16	74.70	19.93	20.76	\$894.94	266.90	127.14	2.60	7.80	153.92	126.36	(13.33)			74.70	19.93	20.76	\$786.78
35Gal	1		18.51	2.04	0.09	0.25	4.81	3.95		1.25	2.20	0.59	0.61	\$34.30	18.51	2.04	0.09	0.25	4.81	3.95				2.20	0.59	0.61	\$33.05
35Gal	2		27.38	4.08	0.17	0.49	9.62	7.90		2.50	3.69	0.98	1.03	\$57.84	27.38	4.08	0.17	0.49	9.62	7.90				3.69	0.98	1.03	\$55.34
35Gal	3		35.67	6.12	0.26	0.74	14.43	11.85		3.75	5.13	1.37	1.43	\$80.75	35.67	6.12	0.26	0.74	14.43	11.85				5.13	1.37	1.43	\$77.00
35Gal	4		43.97	8.16	0.34	0.98	19.24	15.80		5.00	6.57	1.75	1.83	\$103.64	43.97	8.16	0.34	0.98	19.24	15.80				6.57	1.75	1.83	\$98.64
35Gal	5		52.28	10.20	0.43	1.23	24.05	19.75		6.25	8.01	2.14	2.23	\$126.57	52.28	10.20	0.43	1.23	24.05	19.75				8.01	2.14	2.23	\$120.32
35Gal	6		60.56	12.24	0.51	1.47	28.86	23.70		7.50	9.45	2.52	2.63	\$149.44	60.56	12.24	0.51	1.47	28.86	23.70				9.45	2.52	2.63	\$141.94
65Gal	1		18.59	4.08	0.17	0.49	9.62	7.900	(0.66)	2.50	4.39	1.17	1.22	\$49.47	18.59	4.08	0.17	0.49	9.62	7.900	(0.66)			4.39	1.17	1.22	\$46.97
65Gal	2		27.46	8.16	0.33	0.98	19.24	15.80	(0.94)	5.00	7.37	1.96	2.05	\$87.41	27.46	8.16	0.33	0.98	19.24	15.80	(0.94)			7.37	1.96	2.05	\$82.41
65Gal	3		35.75	12.24	0.51	1.47	28.86	23.70	(1.23)	7.50	10.25	2.73	2.85	\$124.63	35.75	12.24	0.51	1.47	28.86	23.70	(1.23)			10.25	2.73	2.85	\$117.13
65Gal	4		44.05	16.32	0.68	1.96	38.48	31.60	(1.51)	10.00	13.13	3.50	3.65	\$161.86	44.05	16.32	0.68	1.96	38.48	31.60	(1.51)			13.13	3.50	3.65	\$151.86
65Gal	5		52.36	20.40	0.85	2.45	48.10	39.50	(1.78)	12.50	16.02	4.27	4.45	\$199.12	52.36	20.40	0.85	2.45	48.10	39.50	(1.78)			16.02	4.27	4.45	\$186.62
65Gal	6		60.64	24.48	1.02	2.94	57.72	47.40	(2.06)	15.00	18.90	5.04	5.25	\$236.33	60.64	24.48	1.02	2.94	57.72	47.40	(2.06)			18.90	5.04	5.25	\$221.33

Burrtec Wast Burrtec Waste Industries
City of Rialto City of Rialto
Commercial Commercial Rate Adjustment
Food Waste Food Waste with Recycling - Equalized

		July 1, 2023 Proposed FW Equalized Rate With Recycling															
Bin Size	Freq	CPI %	WDA	Per Yard	Per Yard	Recycling Per Yard	FW Fee Per Yard	FW Fee Per Yard	Recover Prior Year							Incr \$	%
		7.45%	\$ 42.07	\$ 0.03	\$ 0.38	\$ 4.05	\$ 1.42	\$ (1.44)	Stabi- lization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate			
4/1/2023																	
		Lbs/Yrd	SB 1383				2021/22 Credits phased in 2 Years		Stabi- lization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Incr \$	%	
2	1	90.59	21.88	0.26	3.29	35.10	12.31	(12.48)	3.68	0.00	18.30	4.88	5.09	\$182.90	\$4.37	2.4%	
2	2	129.84	43.75	0.52	6.59	70.20	24.61	(24.96)	5.63	0.00	29.58	7.89	8.22	\$301.87	\$1.69	0.6%	
2	3	169.05	65.63	0.78	9.88	105.30	36.92	(37.44)	7.55	0.00	40.86	10.90	11.35	\$420.78	(\$1.02)	-0.2%	
2	4	208.31	87.51	1.04	13.17	140.40	49.23	(49.92)	9.48	0.00	52.14	13.91	14.49	\$539.76	(\$3.71)	-0.7%	
2	5	247.60	109.38	1.30	16.47	175.50	61.53	(62.40)	11.42	0.00	63.43	16.92	17.62	\$658.77	(\$6.40)	-1.0%	
2	6	286.78	131.26	1.56	19.76	210.60	73.84	(74.88)	13.33	0.00	74.70	19.93	20.76	\$777.64	(\$9.14)	-1.2%	
35Gal	1	19.89	2.11	0.05	0.62	6.59	2.31			0.00	2.20	0.59	0.61	\$34.97	\$1.92	5.8%	
35Gal	2	29.42	4.21	0.10	1.24	13.17	4.62			0.00	3.69	0.98	1.03	\$58.46	\$3.12	5.6%	
35Gal	3	38.33	6.32	0.15	1.86	19.76	6.93			0.00	5.13	1.37	1.43	\$81.28	\$4.28	5.6%	
35Gal	4	47.25	8.42	0.20	2.48	26.34	9.24			0.00	6.57	1.75	1.83	\$104.08	\$5.44	5.5%	
35Gal	5	56.17	10.53	0.25	3.10	32.93	11.55			0.00	8.01	2.14	2.23	\$126.91	\$6.59	5.5%	
35Gal	6	65.07	12.63	0.30	3.72	39.51	13.86			0.00	9.45	2.52	2.63	\$149.69	\$7.75	5.5%	
65Gal	1	19.97	4.21	0.10	1.24	13.17	4.62	(4.68)	0.66	0.00	4.39	1.17	1.22	\$46.07	(\$0.90)	-1.9%	
65Gal	2	29.51	8.42	0.20	2.47	26.33	9.23	(9.36)	0.94	0.00	7.37	1.96	2.05	\$79.12	(\$3.29)	-4.0%	
65Gal	3	38.41	12.63	0.30	3.72	39.51	13.86	(14.04)	1.23	0.00	10.25	2.73	2.85	\$111.45	(\$5.68)	-4.8%	
65Gal	4	47.33	16.84	0.40	4.96	52.68	18.48	(18.72)	1.51	0.00	13.13	3.50	3.65	\$143.76	(\$8.10)	-5.3%	
65Gal	5	56.26	21.05	0.50	6.20	65.85	23.10	(23.40)	1.78	0.00	16.02	4.27	4.45	\$176.08	(\$10.54)	-5.6%	
65Gal	6	65.16	25.26	0.60	7.44	79.02	27.72	(28.08)	2.06	0.00	18.90	5.04	5.25	\$208.37	(\$12.96)	-5.9%	

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Multi Family with Recycling - incl Bulky Program

		July 1, 2020 MF Refuse Rate With Recycling & Bulky Item Collection												July 1, 2021 MF Refuse Rate With Recycling & Bulky Item Collection											
Bin Size	Freq	CPI % 3.07%	WDA \$ 39.12	Per Yard \$ 0.09	Per Yard \$ 0.15	Per Yard \$ 2.63	Per Yard \$ 1.68							CPI % 1.62%	WDA \$ 38.00	Per Yard \$ 0.08	Per Yard \$ 0.15	Per Yard \$ 3.11	Per Yard \$ 1.81						
		Lbs/Yrd 120	Windy Day	Compliance Fee	Recycling	Bulky Fee	Stabi- lization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate													
		Service	Landfill	Day	Fee	Recycling	Fee	Fee	Franchise	AB939	HazMat	Total Rate	Service	Landfill	Day	Fee	Recycling	Fee	Franchise	AB939	HazMat	Total Rate			
1.5	1	57.05	15.26	0.59	0.98	17.08	10.92	(0.90)	13.52	13.26	3.53	3.68	\$134.97	57.98	14.82	0.52	0.98	20.20	11.77	13.52	13.26	3.53	3.68	\$140.26	
1.5	2	70.97	30.51	1.17	1.95	34.16	21.84	(0.91)	27.04	19.82	5.28	5.50	\$217.33	72.12	29.64	1.04	1.95	40.40	23.53	27.04	19.82	5.28	5.50	\$226.32	
1.5	3	87.17	45.77	1.76	2.93	51.25	32.76	(0.62)	40.56	26.72	7.13	7.43	\$302.86	88.59	44.46	1.56	2.93	60.61	35.30	40.56	26.72	7.13	7.43	\$315.29	
1.5	4	103.34	61.03	2.34	3.90	68.33	43.68	(0.31)	54.08	33.64	8.97	9.35	\$388.35	105.02	59.28	2.08	3.90	80.81	47.06	54.08	33.64	8.97	9.35	\$404.19	
1.5	5	119.50	76.28	2.93	4.88	85.41	54.60	0.02	67.60	40.54	10.82	11.27	\$473.85	121.44	74.10	2.60	4.88	101.01	58.83	67.60	40.54	10.82	11.27	\$493.09	
1.5	6	135.70	91.54	3.51	5.85	102.49	65.52	(0.07)	81.12	47.46	12.66	13.19	\$558.97	137.90	88.92	3.12	5.85	121.21	70.59	81.12	47.46	12.66	13.19	\$582.02	
2	1	79.90	20.34	0.78	1.30	22.78	14.56	(1.58)	18.03	18.30	4.88	5.09	\$184.38	81.20	19.76	0.69	1.30	26.94	15.69	18.03	18.30	4.88	5.09	\$191.88	
2	2	114.52	40.68	1.56	2.60	45.55	29.12	(1.42)	36.05	29.58	7.89	8.22	\$314.35	116.38	39.52	1.39	2.60	53.87	31.37	36.05	29.58	7.89	8.22	\$326.87	
2	3	149.10	61.03	2.34	3.90	68.33	43.68	(1.67)	54.08	40.86	10.90	11.35	\$443.90	151.52	59.28	2.08	3.90	80.81	47.06	54.08	40.86	10.90	11.35	\$461.84	
2	4	183.73	81.37	3.12	5.20	91.10	58.24	(1.89)	72.11	52.14	13.91	14.49	\$573.52	186.71	79.04	2.77	5.20	107.74	62.75	72.11	52.14	13.91	14.49	\$596.86	
2	5	218.37	101.71	3.90	6.50	113.88	72.80	(2.14)	90.13	63.43	16.92	17.62	\$703.12	221.92	98.80	3.47	6.50	134.68	78.43	90.13	63.43	16.92	17.62	\$731.90	
2	6	252.94	122.05	4.68	7.80	136.66	87.36	(1.98)	108.16	74.70	19.93	20.76	\$833.06	257.05	118.56	4.16	7.80	161.62	94.12	108.16	74.70	19.93	20.76	\$866.86	
3	1	94.40	30.51	1.17	1.95	34.16	21.84	(1.61)	27.04	23.51	6.27	6.53	\$245.77	95.93	29.64	1.04	1.95	40.40	23.53	27.04	23.51	6.27	6.53	\$255.84	
3	2	133.25	61.03	2.34	3.90	68.33	43.68	(1.20)	54.08	38.40	10.24	10.67	\$424.72	135.41	59.28	2.08	3.90	80.81	47.06	54.08	38.40	10.24	10.67	\$441.93	
3	3	172.08	91.54	3.51	5.85	102.49	65.52	(1.16)	81.12	53.29	14.21	14.81	\$603.26	174.88	88.92	3.12	5.85	121.21	70.59	81.12	53.29	14.21	14.81	\$628.00	
3	4	210.97	122.05	4.68	7.80	136.66	87.36	(0.73)	108.16	68.19	18.19	18.95	\$782.28	214.40	118.56	4.16	7.80	161.62	94.12	108.16	68.19	18.19	18.95	\$814.15	
3	5	249.83	152.57	5.85	9.75	170.82	109.20	(0.70)	135.20	83.09	22.16	23.09	\$960.86	253.89	148.20	5.20	9.75	202.02	117.65	135.20	83.09	22.16	23.09	\$1,000.25	
3	6	288.68	183.08	7.02	11.70	204.98	131.04	(0.66)	162.24	97.97	26.14	27.23	\$1,139.42	293.37	177.84	6.24	11.70	242.42	141.18	162.24	97.97	26.14	27.23	\$1,186.33	

		July 1, 2022 Current MF Refuse Rate With Recycling & Bulky Item Collection												April 1, 2023 Current MF Refuse Rate With Recycling & Bulky Item Collection												
Bin Size	Frequency	CPI % 3.83%	WDA \$ 40.75	Per Yard \$ 0.05	Per Yard \$ 0.15	Per Yard \$ 2.96	Per Yard \$ 1.79	Stabilization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	CPI % 3.83%	WDA \$ 40.75	Per Yard \$ 0.05	Per Yard \$ 0.15	Per Yard \$ 2.96	Per Yard \$ 1.79	Stabilization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	
		Service	120 Landfill	Windy Day	Compliance Fee	Recycling	Bulky Fee							Service	120 Landfill	Windy Day	Compliance Fee	Recycling	Bulky Fee							
1.5	1	60.20	15.89	0.33	0.98	19.24	11.64	(2.01)	13.52	13.26	3.53	3.68	\$140.26	60.20	15.89	0.33	0.98	19.24	11.64	(2.01)			13.26	3.53	3.68	\$126.74
1.5	2	74.88	31.79	0.65	1.95	38.48	23.27	(2.34)	27.04	19.82	5.28	5.50	\$226.32	74.88	31.79	0.65	1.95	38.48	23.27	(2.34)			19.82	5.28	5.50	\$199.28
1.5	3	91.99	47.68	0.98	2.93	57.72	34.91	(2.76)	40.56	26.72	7.13	7.43	\$315.29	91.99	47.68	0.98	2.93	57.72	34.91	(2.76)			26.72	7.13	7.43	\$274.73
1.5	4	109.05	63.57	1.30	3.90	76.96	46.54	(3.17)	54.08	33.64	8.97	9.35	\$404.19	109.05	63.57	1.30	3.90	76.96	46.54	(3.17)			33.64	8.97	9.35	\$350.11
1.5	5	126.09	79.46	1.63	4.88	96.20	58.18	(3.58)	67.60	40.54	10.82	11.27	\$493.09	126.09	79.46	1.63	4.88	96.20	58.18	(3.58)			40.54	10.82	11.27	\$425.49
1.5	6	143.19	95.36	1.95	5.85	115.44	69.81	(4.01)	81.12	47.46	12.66	13.19	\$582.02	143.19	95.36	1.95	5.85	115.44	69.81	(4.01)			47.46	12.66	13.19	\$500.90
2	1	84.31	21.19	0.43	1.30	25.65	15.51	(2.81)	18.03	18.30	4.88	5.09	\$191.88	84.31	21.19	0.43	1.30	25.65	15.51	(2.81)			18.30	4.88	5.09	\$173.85
2	2	120.84	42.38	0.87	2.60	51.31	31.03	(3.90)	36.05	29.58	7.89	8.22	\$326.87	120.84	42.38	0.87	2.60	51.31	31.03	(3.90)			29.58	7.89	8.22	\$290.82
2	3	157.33	63.57	1.30	3.90	76.96	46.54	(4.95)	54.08	40.86	10.90	11.35	\$461.84	157.33	63.57	1.30	3.90	76.96	46.54	(4.95)			40.86	10.90	11.35	\$407.76
2	4	193.87	84.76	1.73	5.20	102.61	62.05	(6.01)	72.11	52.14	13.91	14.49	\$596.86	193.87	84.76	1.73	5.20	102.61	62.05	(6.01)			52.14	13.91	14.49	\$524.75
2	5	230.43	105.95	2.17	6.50	128.27	77.57	(7.09)	90.13	63.43	16.92	17.62	\$731.90	230.43	105.95	2.17	6.50	128.27	77.57	(7.09)			63.43	16.92	17.62	\$641.77
2	6	266.90	127.14	2.60	7.80	153.92	93.08	(8.13)	108.16	74.70	19.93	20.76	\$866.86	266.90	127.14	2.60	7.80	153.92	93.08	(8.13)			74.70	19.93	20.76	\$758.70
3	1	99.61	31.79	0.65	1.95	38.48	23.27	(3.26)	27.04	23.51	6.27	6.53	\$255.84	99.61	31.79	0.65	1.95	38.48	23.27	(3.26)			23.51	6.27	6.53	\$228.80
3	2	140.60	63.57	1.30	3.90	76.96	46.54	(4.33)	54.08	38.40	10.24	10.67	\$441.93	140.60	63.57	1.30	3.90	76.96	46.54	(4.33)			38.40	10.24	10.67	\$387.85
3	3	181.58	95.36	1.95	5.85	115.44	69.81	(5.42)	81.12	53.29	14.21	14.81	\$628.00	181.58	95.36	1.95	5.85	115.44	69.81	(5.42)			53.29	14.21	14.81	\$546.88
3	4	222.62	127.14	2.60	7.80	153.92	93.08	(6.50)	108.16	68.19	18.19	18.95	\$814.15	222.62	127.14	2.60	7.80	153.92	93.08	(6.50)			68.19	18.19	18.95	\$705.99
3	5	263.62	158.93	3.25	9.75	192.40	116.35	(7.59)	135.20	83.09	22.16	23.09	\$1,000.25	263.62	158.93	3.25	9.75	192.40	116.35	(7.59)			83.09	22.16	23.09	\$865.05
3	6	304.61	190.71	3.90	11.70	230.88	139.62	(8.67)	162.24	97.97	26.14	27.23	\$1,186.33	304.61	190.71	3.90	11.70	230.88	139.62	(8.67)			97.97	26.14	27.23	\$1,024.09

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Multi Family with Recycling - incl Bulky Program

		July 1, 2023 Proposed MF Refuse Rate With Recycling & Bulky Item Collection																
Bin Size	Frec	CPI %		WDA	Per Yard	Per Yard	Per Yard	Per Yard	FW Fee		Stabi- lization Fee	Flat P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	4/1/2023 Incr \$	
		7.45%	\$ 42.07	\$ 0.03	\$ 0.38	\$ 4.05	\$ 1.74	\$ 1.42										
		SB 1383 Compliance																
Service	120 Landfill	Windy Day	Fee	Recycling	Bulky Fee	FW Fee												
1.5	1	64.68	16.41	0.20	2.47	26.33	11.31	9.23	2.01	0.00	13.26	3.53	3.68	\$153.11		\$26.37		
1.5	2	80.46	32.81	0.39	4.94	52.65	22.62	18.46	2.34	0.00	19.82	5.28	5.50	\$245.27		\$45.99	23.1%	
1.5	3	98.84	49.22	0.59	7.41	78.98	33.93	27.69	2.76	0.00	26.72	7.13	7.43	\$340.70		\$65.97	24.0%	
1.5	4	117.17	65.63	0.78	9.88	105.30	45.24	36.92	3.17	0.00	33.64	8.97	9.35	\$436.05		\$85.94	24.5%	
1.5	5	135.48	82.04	0.98	12.35	131.63	56.55	46.15	3.58	0.00	40.54	10.82	11.27	\$531.39		\$105.90	24.9%	
1.5	6	153.86	98.44	1.17	14.82	157.95	67.86	55.38	4.01	0.00	47.46	12.66	13.19	\$626.80		\$125.90	25.1%	
2	1	90.59	21.88	0.26	3.29	35.10	15.08	12.31	2.81	0.00	18.30	4.88	5.09	\$209.59		\$35.74	20.6%	
2	2	129.84	43.75	0.52	6.59	70.20	30.16	24.61	3.90	0.00	29.58	7.89	8.22	\$355.26		\$64.44	22.2%	
2	3	169.05	65.63	0.78	9.88	105.30	45.24	36.92	4.95	0.00	40.86	10.90	11.35	\$500.86		\$93.10	22.8%	
2	4	208.31	87.51	1.04	13.17	140.40	60.32	49.23	6.01	0.00	52.14	13.91	14.49	\$646.53		\$121.78	23.2%	
2	5	247.60	109.38	1.30	16.47	175.50	75.40	61.53	7.09	0.00	63.43	16.92	17.62	\$792.24		\$150.47	23.4%	
2	6	286.78	131.26	1.56	19.76	210.60	90.48	73.84	8.13	0.00	74.70	19.93	20.76	\$937.80		\$179.10	23.6%	
3	1	107.03	32.81	0.39	4.94	52.65	22.62	18.46	3.26	0.00	23.51	6.27	6.53	\$278.47		\$49.67	21.7%	
3	2	151.07	65.63	0.78	9.88	105.30	45.24	36.92	4.33	0.00	38.40	10.24	10.67	\$478.46		\$90.61	23.4%	
3	3	195.11	98.44	1.17	14.82	157.95	67.86	55.38	5.42	0.00	53.29	14.21	14.81	\$678.46		\$131.58	24.1%	
3	4	239.21	131.26	1.56	19.76	210.60	90.48	73.84	6.50	0.00	68.19	18.19	18.95	\$878.54		\$172.55	24.4%	
3	5	283.26	164.07	1.95	24.70	263.25	113.10	92.30	7.59	0.00	83.09	22.16	23.09	\$1,078.56		\$213.51	24.7%	
3	6	327.30	196.89	2.34	29.64	315.90	135.72	110.76	8.67	0.00	97.97	26.14	27.23	\$1,278.56		\$254.47	24.8%	

Burrtec Waste Industries
City of Rialto
Rolloff Rate Adjustment

		July 1, 2020 Rate Components										July 1, 2021 Rate Components									
Size	Tons	CPI % 3.07%										CPI % 1.62%									
		Per Load										Per Load									
		\$ 51.12	\$ 5.32	\$ 18.98	\$ 2.75	\$ 5.00						\$ 50.00	\$ 4.86	\$ 20.37	\$ 2.75	\$ 5.00					
		Service	Disposal	Recycling	FW Fee	Compliance Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Disposal	Recycling	FW Fee	Compliance Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate
Permanent																					
40 Yard - 6 ton	6	211.23	306.72	5.32	18.98	2.75	5.00	83.01	22.14	23.06	\$678.21	214.66	300.00	4.86	20.37	2.75	5.00	83.01	22.14	23.06	\$675.85
20 Yard - 6 ton	6	211.23	306.72	5.32	18.98	2.75	5.00	83.01	22.14	23.06	\$678.21	214.66	300.00	4.86	20.37	2.75	5.00	83.01	22.14	23.06	\$675.85
10 Yard - 8 ton	8	211.23	408.96	5.32	18.98	2.75	5.00	99.76	26.61	27.72	\$806.33	214.66	400.00	4.86	20.37	2.75	5.00	99.76	26.61	27.72	\$801.73
40 Yard - 8 ton (compactor)	8	219.51	408.96	5.32	18.98	2.75	5.00	101.04	26.95	28.08	\$816.59	223.08	400.00	4.86	20.37	2.75	5.00	101.04	26.95	28.08	\$812.13
Waste to Energy																					
40Yrd Compactor																					
Taken to MRF		689.19	Actual	5.32	18.98	2.75	5.00	106.84	28.50	29.69	\$886.27	214.66	Actual	4.86	20.37	2.75	5.00	32.74	8.74	9.10	\$298.22
Taken to SERRF		866.24	Actual	5.32	18.98	2.75	5.00	106.84	28.50	29.69	\$1,063.32	880.31	Actual	4.86	20.37	2.75	5.00	106.84	28.50	29.69	\$1,078.32
Temporary																					
40 Yard - 6 ton	6	241.51	306.72			2.75	5.00	87.70	23.39	24.37	\$691.44	245.43	300.00			2.75	5.00	87.70	23.39	24.37	\$688.64
20 Yard - 6 ton	6	241.51	306.72			2.75	5.00	87.70	23.39	24.37	\$691.44	245.43	300.00			2.75	5.00	87.70	23.39	24.37	\$688.64
10 Yard - 8 ton	8	241.51	408.96			2.75	5.00	104.46	27.86	29.02	\$819.56	245.43	400.00			2.75	5.00	104.46	27.86	29.02	\$814.52
Excess Disposal			51.12					8.38	2.23	2.33	\$64.06		50.00					8.38	2.23	2.33	\$62.94
Recycling																					
Cardboard - Rolloff		149.95	Actual				0.00	23.24	6.20	6.46	\$185.85	152.39	Actual				0.00	23.24	6.20	6.46	\$188.29
Wood/GW/FW/Inert		211.23	Actual				0.00	32.74	8.74	9.10	\$261.81	214.66	Actual				0.00	32.74	8.74	9.10	\$265.24
C&D-Rolloff - 6 ton	6	211.23	Actual				0.00	83.01	22.14	23.06	\$339.44	214.66	Actual				0.00	83.01	22.14	23.06	\$342.87
Additional Services:																					
Liner Roll Off		100.00						13.50	3.60	3.75	\$120.85	101.62						13.71	3.66	3.81	\$122.80
RO Retractable Lid (monthly fee)																					
Compactor Rental (monthly fee)																					

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed

Temporary Boxes

Rates will be rounded to the nearest dollar.

\$ 39.12

\$ 12.00

\$ 51.12

WDA Rate as of 7/1/20

SB Co CDSDP Fee (Roll Off Only)

Total Disposal

\$ 38.00

\$ 12.00

\$ 50.00

WDA Rate as of 7/1/20

SB Co CDSDP Fee (Roll Off Only)

Total Disposal

		July 1, 2022 Current Rate Components											February 12, 2023 Current Rate Components										
Size	Tons	CPI % 3.83% Per Load \$ 52.75 \$ 3.28 \$ 21.06 \$ 2.75 2022 \$ 5.00											CPI % 3.83% Per Load \$ 40.75 \$ 3.28 \$ 21.06 \$ 2.75 2022 \$ 5.00										
		Service	Disposal	Recycling	FW Fee	Compliance Fee	Stabilization Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Disposal	Recycling	FW Fee	Compliance Fee	Stabilization Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate
Permanent																							
40 Yard - 6 ton	6	222.89	316.50	3.28	21.06	2.75	(23.84)	5.00	83.01	22.14	23.06	\$675.85	222.89	244.50	3.28	21.06	2.75	(23.84)	5.00	83.01	22.14	23.06	\$603.85
20 Yard - 6 ton	6	222.89	316.50	3.28	21.06	2.75	(23.84)	5.00	83.01	22.14	23.06	\$675.85	222.89	244.50	3.28	21.06	2.75	(23.84)	5.00	83.01	22.14	23.06	\$603.85
10 Yard - 8 ton	8	222.89	422.00	3.28	21.06	2.75	(29.34)	5.00	99.76	26.61	27.72	\$801.73	222.89	326.00	3.28	21.06	2.75	(29.34)	5.00	99.76	26.61	27.72	\$705.73
40 Yard - 8 ton (compactor)	8	231.63	422.00	3.28	21.06	2.75	(29.66)	5.00	101.04	26.95	28.08	\$812.13	231.63	326.00	3.28	21.06	2.75	(29.66)	5.00	101.04	26.95	28.08	\$716.13
Waste to Energy 40Yrd Compactor																							
Taken to MRF		222.89	Actual	3.28	21.06	2.75	(7.34)	5.00	32.74	8.74	9.10	\$298.22	222.89	Actual	3.28	21.06	2.75	(7.34)	5.00	32.74	8.74	9.10	\$298.22
Taken to SERRF		914.05	Actual	3.28	21.06	2.75	(32.85)	5.00	106.84	28.50	29.69	\$1,078.32	914.05	Actual	3.28	21.06	2.75	(32.85)	5.00	106.84	28.50	29.69	\$1,078.32
Temporary																							
40 Yard - 6 ton	6	254.84	316.50			2.75	(25.91)	5.00	87.70	23.39	24.37	\$688.64	254.84	244.50			2.75	(25.91)	5.00	87.70	23.39	24.37	\$616.64
20 Yard - 6 ton	6	254.84	316.50			2.75	(25.91)	5.00	87.70	23.39	24.37	\$688.64	254.84	244.50			2.75	(25.91)	5.00	87.70	23.39	24.37	\$616.64
10 Yard - 8 ton	8	254.84	422.00			2.75	(31.41)	5.00	104.46	27.86	29.02	\$814.52	254.84	326.00			2.75	(31.41)	5.00	104.46	27.86	29.02	\$718.52
Excess Disposal			52.75						8.38	2.23	2.33	\$65.69		40.75						8.38	2.23	2.33	\$53.69
Recycling																							
Cardboard - Rolloff		158.23	Actual				(5.84)	0.00	23.24	6.20	6.46	\$188.29	158.23	Actual				(5.84)	0.00	23.24	6.20	6.46	\$188.29
Wood/GW/FW/Inert		222.89	Actual				(8.23)	0.00	32.74	8.74	9.10	\$265.24	222.89	Actual				(8.23)	0.00	32.74	8.74	9.10	\$265.24
C&D-Rolloff - 6 ton	6	222.89	Actual				(8.23)	0.00	83.01	22.14	23.06	\$342.87	222.89	Actual				(8.23)	0.00	83.01	22.14	23.06	\$342.87
Additional Services:																							
Liner Roll Off		105.51					(3.89)		13.71	3.66	3.81	\$122.80	105.51					(3.89)		13.71	3.66	3.81	\$122.80
RO Retractable Lid (monthly fee)																							
Compactor Rental (monthly fee)																							

RENTAL CHARGES:
Permanent Boxes
A minimum of four (4) loads per m.
Temporary Boxes
Rates will be rounded to the nearest

\$ 40.75 WDA Rate as of 7/1/22
\$ 12.00 SB Co CDSDP Fee (Roll Off Only).
\$ 52.75 Total Disposal

\$ 40.75 WDA Rate as of 7/1/22
\$ - SB Co CDSDP Fee (Roll Off Only). City terminated agreement effective 2/12/23.
\$ 40.75 Total Disposal

		April 1, 2023 Current Rate Components											July 1, 2023 Proposed Rate Components											4/1/2023 Incr \$ %	
		CPI % 3.83%											CPI % 7.45%												
		Per Load											Per Load												
		\$ 40.75	\$ 3.28	\$ 21.06	\$ 2.75	2022	\$ -							\$ 42.07	\$ 6.08	\$ 12.31	\$ 2.75	2023	\$ -						
Size	Tons	Service	Disposal	Recycling	FW Fee	Compliance Fee	Stabilization Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Disposal	Recycling	FW Fee	SB1383 Compliance Fee	Stabilization Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate		
Permanent 40 Yard - 6 ton	6	222.89	244.50	3.28	21.06	2.75	(23.84)	0.00	83.01	22.14	23.06	\$598.85	239.50	252.42	6.08	12.31	2.75	23.84	0.00	83.01	22.14	23.06	\$665.11	\$66.26	11.06%
20 Yard - 6 ton	6	222.89	244.50	3.28	21.06	2.75	(23.84)	0.00	83.01	22.14	23.06	\$598.85	239.50	252.42	6.08	12.31	2.75	23.84	0.00	83.01	22.14	23.06	\$665.11	\$66.26	11.06%
10 Yard - 8 ton	8	222.89	326.00	3.28	21.06	2.75	(29.34)	0.00	99.76	26.61	27.72	\$700.73	239.50	336.56	6.08	12.31	2.75	29.34	0.00	99.76	26.61	27.72	\$780.63	\$79.90	11.40%
40 Yard - 8 ton (compactor)	8	231.63	326.00	3.28	21.06	2.75	(29.66)	0.00	101.04	26.95	28.08	\$711.13	248.89	336.56	6.08	12.31	2.75	29.66	0.00	101.04	26.95	28.08	\$792.32	\$81.19	11.42%
Waste to Energy 40Yrd Compactor																									
Taken to MRF		222.89	Actual	3.28	21.06	2.75	(7.34)	0.00	32.74	8.74	9.10	\$293.22	239.50	Actual	6.08	12.31	2.75	7.34	0.00	32.74	8.74	9.10	\$318.56	\$25.34	8.64%
Taken to SERRF		914.05	Actual	3.28	21.06	2.75	(32.85)	0.00	106.84	28.50	29.69	\$1,073.32	982.15	Actual	6.08	12.31	2.75	32.85	0.00	106.84	28.50	29.69	\$1,201.17	\$127.85	11.91%
Temporary 40 Yard - 6 ton	6	254.84	244.50			2.75	(25.91)	0.00	87.70	23.39	24.37	\$611.64	273.83	252.42			2.75	25.91	0.00	87.70	23.39	24.37	\$690.37	\$78.73	12.87%
20 Yard - 6 ton	6	254.84	244.50			2.75	(25.91)	0.00	87.70	23.39	24.37	\$611.64	273.83	252.42			2.75	25.91	0.00	87.70	23.39	24.37	\$690.37	\$78.73	12.87%
10 Yard - 8 ton	8	254.84	326.00			2.75	(31.41)	0.00	104.46	27.86	29.02	\$713.52	273.83	336.56			2.75	31.41	0.00	104.46	27.86	29.02	\$805.89	\$92.37	12.95%
Excess Disposal			40.75						8.38	2.23	2.33	\$53.69		42.07						8.38	2.23	2.33	\$55.01	\$1.32	2.46%
Recycling Cardboard - Rolloff		158.23	Actual				(5.84)	0.00	23.24	6.20	6.46	\$188.29	170.02	Actual				5.84	0.00	23.24	6.20	6.46	\$211.76	\$23.47	12.46%
Wood/GW/FW/Inert		222.89	Actual				(8.23)	0.00	32.74	8.74	9.10	\$265.24	239.50	Actual				8.23	0.00	32.74	8.74	9.10	\$298.31	\$33.07	12.47%
C&D-Rolloff - 6 ton	6	222.89	Actual				(8.23)	0.00	83.01	22.14	23.06	\$342.87	239.50	Actual				8.23	0.00	83.01	22.14	23.06	\$375.94	\$33.07	9.65%
Additional Services: Liner Roll Off		105.51					(3.89)		13.71	3.66	3.81	\$122.80	113.37					3.89		13.71	3.66	3.81	\$138.44	\$15.64	12.74%
RO Retractable Lid (monthly fee)													232.42							83.01	22.14	23.06	\$360.63	new	
Compactor Rental (monthly fee)													232.42							83.01	22.14	23.06	\$360.63	new	

RENTAL CHARGES:
Permanent Boxes
A minimum of four (4) loads per m
Temporary Boxes
Rates will be rounded to the nearest

\$ 40.75

\$ -

\$ 40.75

WDA Rate as of 7/1/22
SB Co CDSDP Fee (Roll Off Only). City terminated agreement effective 2/12/23.
Total Disposal

\$ 42.07

\$ -

\$ 42.07

WDA Rate as of 7/1/23 (estimated)
SB Co CDSDP Fee (Roll Off Only). City terminated agreement effective 2/12/23.
Total Disposal

		July 1, 2020 Rate Components							July 1, 2021 Rate Components							July 1, 2022 Current Rate Components							July 1, 2023 Proposed Rate Components								
Bin	Size	CPI%					Total Rate	CPI%					Total Rate	CPI%					Total Rate	CPI%					Total Rate						
		3.07%	\$ 51.60	Flat Franchise Fee	Flat AB939	Flat HazMat		1.62%	\$ 52.76	Flat Franchise Fee	Flat AB939	Flat HazMat		3.83%	\$ 57.29	Stabilization Fee	Flat Franchise Fee	Flat AB939		Flat HazMat	7.45%	\$ 61.49	Stabilization Fee	Flat Franchise Fee		Flat AB939	Flat HazMat				
Freq	Service	Processing	Franchise Fee	AB939	HazMat		Service	Processing	Franchise Fee	AB939	HazMat		Service	Processing	Stabilization Fee	Franchise Fee	AB939	HazMat		Service	Processing	Stabilization Fee	Franchise Fee	AB939	HazMat		4/1/2023 Incr \$	%			
35Gal	1																														
35Gal	2																														
35Gal	3																														
35Gal	4																														
35Gal	5																														
35Gal	6																														
65Gal	1	17.62	9.50	4.01	1.07	1.12	\$ 33.32	17.91	9.71	4.01	1.07	1.12	\$ 33.82	18.60	10.54	(1.52)	4.01	1.07	1.12	\$ 33.82	19.99	11.32	1.52	4.01	1.07	1.12	\$ 39.03	\$ 5.21	15.41%		
65Gal	2																														
65Gal	3																														
65Gal	4																														
65Gal	5																														
65Gal	6																														
1.5	1	57.05	25.28	12.27	3.27	3.41	\$ 101.28	57.98	25.85	12.27	3.27	3.41	\$ 102.78	60.20	28.07	(4.44)	12.27	3.27	3.41	\$ 102.78	64.68	30.13	4.44	12.27	3.27	3.41	\$ 118.20	\$ 15.42	15.00%		
1.5	2	70.97	50.05	17.85	4.76	4.96	\$ 148.59	72.12	51.18	17.85	4.76	4.96	\$ 150.87	74.88	55.57	(7.15)	17.85	4.76	4.96	\$ 150.87	80.46	59.65	7.15	17.85	4.76	4.96	\$ 174.83	\$ 23.96	15.88%		
1.5	3	87.17	75.34	23.79	6.34	6.61	\$ 199.25	88.59	77.03	23.79	6.34	6.61	\$ 202.36	91.99	83.64	(10.01)	23.79	6.34	6.61	\$ 202.36	98.84	89.78	10.01	23.79	6.34	6.61	\$ 235.37	\$ 33.01	16.31%		
1.5	4	103.34	100.62	29.71	7.93	8.26	\$ 249.86	105.02	102.88	29.71	7.93	8.26	\$ 253.80	109.05	111.72	(12.87)	29.71	7.93	8.26	\$ 253.80	117.17	119.91	12.87	29.71	7.93	8.26	\$ 295.85	\$ 42.05	16.57%		
1.5	5	119.50	125.90	35.65	9.51	9.90	\$ 300.46	121.44	128.73	35.65	9.51	9.90	\$ 305.23	126.09	139.79	(15.71)	35.65	9.51	9.90	\$ 305.23	135.48	150.04	15.71	35.65	9.51	9.90	\$ 356.29	\$ 51.06	16.73%		
1.5	6	135.70	150.67	41.59	11.09	11.55	\$ 350.60	137.90	154.06	41.59	11.09	11.55	\$ 356.19	143.19	167.29	(18.52)	41.59	11.09	11.55	\$ 356.19	153.86	179.55	18.52	41.59	11.09	11.55	\$ 416.16	\$ 59.97	16.84%		
3	1	94.41	50.05	21.42	5.71	5.95	\$ 177.54	95.94	51.18	21.42	5.71	5.95	\$ 180.20	99.62	55.57	(8.07)	21.42	5.71	5.95	\$ 180.20	107.04	59.65	8.07	21.42	5.71	5.95	\$ 207.84	\$ 27.64	15.34%		
3	2	133.26	100.62	34.20	9.13	9.51	\$ 286.72	135.42	102.88	34.20	9.13	9.51	\$ 291.14	140.61	111.72	(14.03)	34.20	9.13	9.51	\$ 291.14	151.09	119.91	14.03	34.20	9.13	9.51	\$ 337.87	\$ 46.73	16.05%		
3	3	172.08	150.67	47.00	12.54	13.06	\$ 395.35	174.88	154.06	47.00	12.54	13.06	\$ 401.54	181.58	167.29	(19.93)	47.00	12.54	13.06	\$ 401.54	195.11	179.55	19.93	47.00	12.54	13.06	\$ 467.19	\$ 65.65	16.35%		
3	4	210.96	201.24	59.81	15.95	16.62	\$ 504.58	214.39	205.76	59.81	15.95	16.62	\$ 512.53	222.61	223.43	(25.89)	59.81	15.95	16.62	\$ 512.53	239.19	239.81	25.89	59.81	15.95	16.62	\$ 597.27	\$ 84.74	16.53%		
3	5	249.83	251.29	72.60	19.37	20.18	\$ 613.27	253.89	256.94	72.60	19.37	20.18	\$ 622.98	263.62	279.00	(31.79)	72.60	19.37	20.18	\$ 622.98	283.26	299.46	31.79	72.60	19.37	20.18	\$ 726.66	\$ 103.68	16.64%		
3	6	288.68	301.86	85.41	22.78	23.73	\$ 722.46	293.37	308.65	85.41	22.78	23.73	\$ 733.94	304.61	335.15	(37.74)	85.41	22.78	23.73	\$ 733.94	327.30	359.72	37.74	85.41	22.78	23.73	\$ 856.68	\$ 122.74	16.72%		

Burrtec Waste Industries
City of Rialto
Additional Services Rate Adjustment

Service	July 1, 2020 Rate	July 1, 2021 Rate	July 1, 2022 Current Rate	July 1, 2023 Proposed Rate	change \$	%
<u>Bulky Item</u>						
Trip Charge-Includes 2 items	\$27.50	\$27.95	\$27.95	\$30.03	\$2.08	7.44%
Per Item Charge-above 2 items	\$11.00	\$11.18	\$11.18	\$12.01	\$0.83	7.42%
<u>Extra Pick Up</u>						
Residential Barrel	\$22.00	\$22.36	\$22.36	\$24.03	\$1.67	7.47%
Commercial Bin	\$38.50	\$39.13	\$39.13	\$42.05	\$2.92	7.46%
Compactor Bin	\$63.79	\$64.83	\$64.83	\$69.66	\$4.83	7.45%
<u>Additional Barrels -Residential</u>						
Refuse	\$6.69	\$6.69	\$6.69	\$7.19	\$0.50	7.47%
Recycling	\$2.03	\$2.03	\$2.03	\$2.18	\$0.15	7.39%
Greenwaste	\$1.63	\$1.63	\$1.63	\$1.75	\$0.12	7.36%
<u>Additional Barrels -Commercial</u>						
Recycling	\$5.09	\$5.17	\$5.17	\$5.56	\$0.39	7.54%
Greenwaste	\$7.36	\$7.48	\$7.48	\$8.04	\$0.56	7.49%
<u>Barrel Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	N/A	\$17.67	\$17.67	\$18.99	\$1.32	7.47%
<u>Bin Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged bins)	N/A	\$88.33	\$88.33	\$94.91	\$6.58	7.45%
<u>Barrel Replacement</u> lost or stolen	N/A	\$76.10	\$76.10	\$81.77	\$5.67	7.45%
<u>Bin Replacement</u> + actual cost of bin lost or stolen	N/A	\$97.84	\$97.84	\$105.13	\$7.29	7.45%
<u>Tilthopper</u>	\$37.45	\$38.06	\$38.06	\$40.90	\$2.84	7.46%
<u>Bin Service</u> Locking Lid	\$4.28	\$4.35	\$4.35	\$4.67	\$0.32	7.36%
<u>Temporary Bin</u> 3 cubic yard - 7 days use	\$109.00	\$110.77	\$110.77	\$119.02	\$8.25	7.45%
Dump and return	\$100.47	\$102.10	\$102.10	\$109.71	\$7.61	7.45%
<u>Contamination Fee</u>						
Recycling Bin	\$50.00	\$50.81	\$50.81	\$54.60	\$3.79	7.46%
FW Bin	\$70.61	\$71.76	\$71.76	\$77.11	\$5.35	7.46%
GW Bin	\$58.84	\$59.80	\$59.80	\$64.26	\$4.46	7.46%
Recycling Barrel	\$24.74	\$25.14	\$25.14	\$27.01	\$1.87	7.44%
FW Barrel	\$60.61	\$61.76	\$61.76	\$67.11	\$5.35	8.66%
GW Barrel	\$48.84	\$49.80	\$49.80	\$54.26	\$4.46	8.96%
<u>Roll Off</u>						
Container Rental Fee	\$158.05	\$160.62	\$160.62	\$172.59	\$11.97	7.45%
Relocation Fee	\$53.49	\$54.36	\$54.36	\$58.41	\$4.05	7.45%
Steam Clean Compactor Fee	\$159.17	\$161.76	\$161.76	\$173.81	\$12.05	7.45%
Dry Run	\$81.10	\$82.42	\$82.42	\$88.56	\$6.14	7.45%
<u>Certificate of Destruction</u>		\$118.17	\$134.63	\$144.66	\$10.03	7.45%
<u>RO Clean Up (15Min)</u>			\$41.19	\$44.26	\$3.07	7.45%

CPI 3.07% 1.62% 0.00% 7.45%

Burrtec Waste Industries
City of Rialto - 2023 Rates
City Fees Annual Revenue

Annual City Fees Change	Franchise				Total
	PM	Fee	AB939	HazMat	
Residential 60 Gal Tax Roll	\$ -	\$ 725,327	\$ 81,521	\$ 79,431	\$ 886,279
Residential 40 Gal Tax Roll	-	1,173	136	132	1,441
Residential 60 Gal	-	77,873	8,555	8,336	94,764
Residential 40 Gal	-	291	33	32	355
MF 60 Gal	-	14,910	1,638	1,596	18,144
Commercial Refuse Equalized	-	412,927	110,117	114,737	637,781
Commercial FW Equalized	-	16,389	4,367	4,556	25,311
MF Refused / Bulky Equalized	-	297,524	79,335	82,674	459,532
GW	n/a	7,105	1,894	1,975	10,974
Total	\$ -	\$ 1,553,517	\$ 287,595	\$ 293,467	\$ 2,134,580

	<u>2022</u>	<u>YoY Change</u>
AB939	\$ 306,968	\$ (19,373)
HHW	\$ 315,039	\$ (21,572)
FF	\$ 1,536,335	\$ 17,182
PM	\$ 1,005,281	\$ (1,005,281)
Total	\$ 3,163,623	\$ (1,029,043)

CPI-All Urban Consumers (Current Series)
Original Data Value

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA,
all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	Annual Increase
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	1.62%
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	3.83%
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782	7.45%