

## 2019-2020 CDBG PROGRAM YEAR PROPOSALS

## EXHIBIT "C"

## CAPITAL PROJECTS

Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD-HOC Recommended Funding
Easton Street Sidewalk Improvements	City of Rialto Public Works Department	The project proposes to construct sidewalk, Americans with Disabilities Act (ADA) accessible curb ramps, relocation of planter areas, relocation of block walls and installation of retaining walls along Easton Street from North Sage Court to Acacia Avenue in the City of Rialto. ADA compliant sidewalk will be added on the north and south side of Easton Street from Acacia Avenue to 600 feet to the west. Truncated domes will be added at all curb ramps installed. The proposed project facilitates ADA Accessibility to Frisbie Park at Acacia Avenue with the City installing ADA Accessible improvements from the east side of Acacia Avenue to provide connectivity to Frisbie Park under the Frisbie Park Expansion Project beginning construction in 2019. CDBG Funds will be used to implement a design for the subject improvements, construction cost, permitting, management and inspection related to the project.	LMA	\$0	\$550,000	\$0
Community Center Buildings & Tenant Improvements	City of Rialto Public Works Department	The Public Works Department proposes to renovate the Community Center Buildings/Wings 300,400, and 500 wings located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Community patrons in wheelchairs currently using the facility find it very difficult and unsafe and at times impossible to enter and exit buildings. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and ADA identified patrons.	LMA	\$410,215	\$350,000	\$498,940
Mobile Home Repair Program	City of Rialto Housing Department	The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$5,000.00 per applicant. Types of repairs include interior/exterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.	LMH (income)	\$0	\$60,000	\$50,000

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*Section 108 Loan Repayment <u>(Required Funding)</u>	City of Rialto Recreation and Community Services Department	Funds to be used for an annual loan repayment of the City's Section 108 Loan that was used to construct the Rialto Senior Center and the Bud Bender Park projects.	N/A	\$428,120	\$428,120	\$428,120
<b>TOTAL ELIGIBLE CAPITAL PROJECTS</b>				<b>\$838,335</b>	<b>\$1,388,120</b>	<b>\$977,060</b>

*2019-2020 Available for Capital (if maximum Public Service and Admin. are allocated) = \$977,060*

*\*Note: After required Section 108 loan payments are deducted from available funds= (\$977,060 - \$428,120) = \$548,940*