

CITY OF RIALTO



COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG FY 25-26

PROGRAM OVERVIEW

Agenda

- ▶ Timeline
- ▶ Reporting
- ▶ CDBG Overview
- ▶ Eligible Activities
- ▶ Funding
- ▶ Application Workshop
- ▶ Current Performance
- ▶ Applicant Presentations
- ▶ Recommendations

Timeline

Due Date	Task
Thursday, January 16, 2025	Notice of Funding Availability(NOFA) issued to City Departments and Community Based Organizations (CBO)
Thursday, January 16, 2025	NOFA Published in newspaper and post on City website
Thursday, January 30, 2025	Application Workshop via zoom at 10AM
Thursday, February 6, 2025	Applications due to City (Public and Non-Public Services)
February 10 - February 21	Applications reviewed by staff for completeness, eligibility, etc.
Wednesday, March 12, 2025	Ad-Hoc Committee Meeting: CDBG Subrecipient evaluation and interview of submitted applications
March 20 – April 22 *tentative	Notice of Public Hearing & 30-day Comment Period for Annual Action Plan and Consolidated Plan
Tuesday, April 22, 2025 *tentative	City Council conducts Public Hearing for Annual Action Plan and Consolidated Plan
Thursday, May 15, 2025 *tentative	Submit Annual Action Plan and Consolidated Plan to HUD

Reporting

▶ Annual Action Plan:

- ▶ Outlines the City's use of its Community Development Block Grant (CDBG) funds each year.
- ▶ The one-year Action Plan discusses the specific activities planned for the upcoming fiscal year and the resources available.
- ▶ It must be submitted annually and approved by HUD before funds are released. Report is typically due May 15th.

Reporting

▶ **Consolidated Plan:**

- ▶ Five-Year plan for the use of CDBG funds.
- ▶ Fiscal Year 2025-2026 is the 1st Action Plan of the Five-Year Consolidated Planning period (2025-2029).

▶ **Consolidated Plan Goals for 2020-2024:**

- 1) Community Facilities and Infrastructure Improvements,
- 2) Public Services for Low-income residents,
- 3) Housing Preservation,
- 4) Fair Housing Services.

Reporting

▶ CAPER:

- ▶ Grantees are required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) at the end of each program year to report on the prior year program accomplishments.
- ▶ By providing detailed financial and beneficiary information, the CAPER explains how a jurisdiction is carrying out its housing and community development strategies, projects, and activities.
- ▶ Report is typically due August 16.

What is CDBG?

- The CDBG Program was initiated by an Act of Congress as a part of the Housing and Community Development Act of 1974.
- The program is funded directly by the Federal government's Department of Housing and Urban Development (HUD).

CDBG Objectives

- ▶ Viable urban communities
- ▶ Principally for low- to moderate-income residents
- ▶ Decent housing
- ▶ Suitable living environment
- ▶ Expanded economic opportunity

Eligible Activities

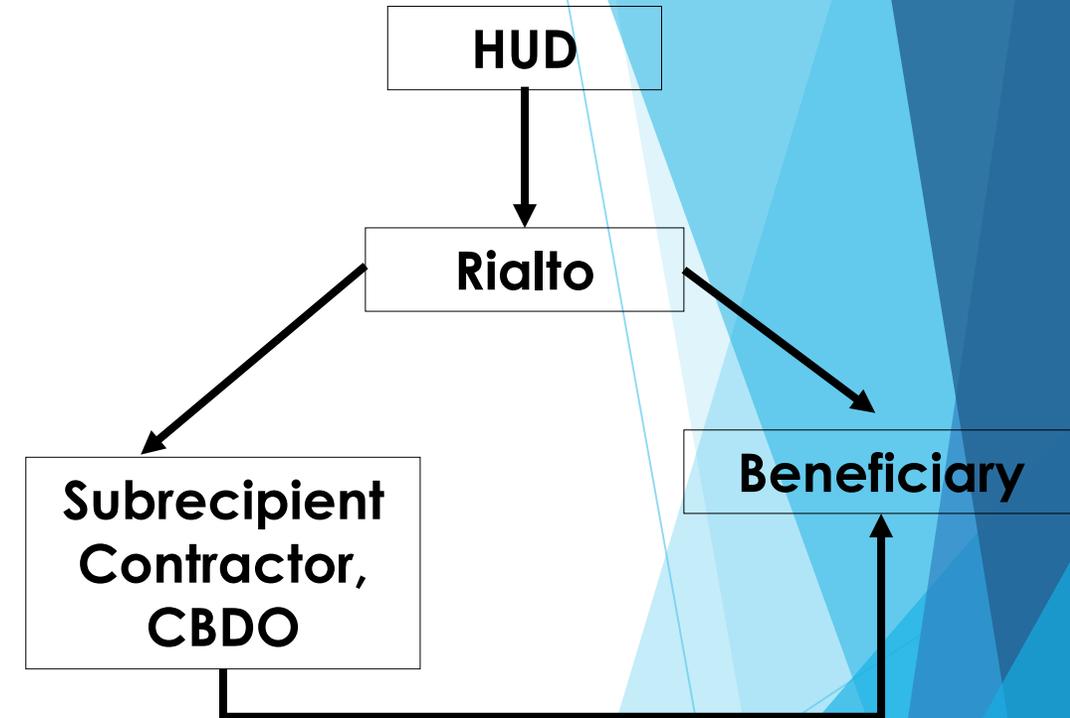
- ▶ Public services
- ▶ Housing activities
- ▶ Public Facilities and Improvements
- ▶ Economic development

Ineligible Activities

- ▶ Acquisition, Construction, or Reconstruction of Buildings for the General Conduct of Government
- ▶ Political Activities
- ▶ New Housing Construction
- ▶ Maintenance & Operating Expenses (Local Government)
- ▶ Equipment Purchases (Local Government)
- ▶ Political or Religious Proselytizing
- ▶ Fundraising

CDBG FUNDING

- ▶ \$1,100,000 CDBG projected allocation for FY 2025-2026 *
- ▶ Up to 20% - PROGRAM ADMINISTRATION
- ▶ Up to 15% - PUBLIC SERVICES
 - ▶ Educational & Employment Programs
 - ▶ Legal Advocacy
 - ▶ Mobile Food Distribution Programs
 - ▶ Veterans Assistance Programs
- ▶ Remainder – NON-PUBLIC SERVICE ACTIVITIES
 - ▶ Infrastructure Improvements
 - ▶ Park Improvements



CDBG FUNDING

Activity	Allocation
FY 25-26 CDBG Projected Allocation	\$ 1,100,000.00
Carry Over	\$ -
Total Available to Program	\$ 1,100,000.00

Activity	Allocation
CDBG Administration (20% Allocation)	\$ 220,000.00
CDBG Public Services (15% Allocation)	\$ 165,000.00
Section 108 Repayment	\$ (143,437.07)
Available for Non-Public Services	\$ 571,562.93

*Projected allocation based on last FY's grant

Application Workshop

City of Rialto
FY 25-26 CDBG Application Workshop
Thursday, January 30th at 10 a.m.

#	Attendee Name	Organization	Returning Applicants	Application Submitted
1	Melissa Hughes	Cedar House	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
2	Crystal Quintero	City of Rialto	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
3	Dayan Malfavon	City of Rialto	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
4	Ebony Perkins	City of Rialto	<input type="checkbox"/>	<input type="checkbox"/>
5	Heidy Gonzalez	City of Rialto	<input type="checkbox"/>	<input type="checkbox"/>
6	Kim Dame	City of Rialto	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
7	Railynn Frost	City of Rialto	<input type="checkbox"/>	<input type="checkbox"/>
8	Terre Ermitano	City of Rialto	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9	Anthony Morales	Inland Fair Housing Mediation Board	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
10	Carmen Garcia	Inland Fair Housing Mediation Board	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
11	Naisha Davis	Inland Fair Housing Mediation Board	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
12	Barbara Williams	National Council of Negro Women	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
13	Darious Harris	Never Stop Grinding Impact	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14	William Bonilla	Red Lions	<input type="checkbox"/>	<input type="checkbox"/>
15	Alex Blain	Rialto Family Health Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
16	Estevan Bennett	Rialto Family Health Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
17	Annette Kelly-Whittle	Sunrise Church of CA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
18	Melanie Faure	Upwards	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Current Performance

Subrecipient	Allocation	Invoice To Date	Balance	% Spent	Goal	Total	Percentage
City of Rialto - Teen Center	\$17,277.66	\$1,841.21	\$15,436.45	11%	50	10	20%
Inland Fair Housing and Mediation Board	\$33,595.45	\$28,022.19	\$5,573.26	83%	120	152	127%
Legal Aid Society of San Bernardino	\$29,540.96	\$29,540.96	\$0.00	100%	100	272	272%
National Council of Negro Women	\$40,314.54	\$25,403.26	\$14,911.28	63%	26	29	112%
Rialto Family Health Services	\$38,394.80	\$18,472.99	\$19,921.81	48%	45	21	47%
Stronger Together Now IE	\$10,174.62	\$10,174.62	\$0.00	100%	30	17	57%
Sunrise Church of California	\$32,274.67	\$32,274.67	\$0.00	100%	150	116	77%

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FY 25-26 CDBG Program Applicant Presentations

FY 25-26 CDBG – Public Services Funding Requests

Funded With Admin Set Aside			
Inland Fair Housing and Mediation Board	Fair Housing Services	\$33,595.45	\$35,000

15% Cap of Total Allocation = \$165,000			
Organization	Program	FY 2024-2025 Allocation	FY 2025-2026 Requested
City of Rialto	Sensory Room	N/A	\$35,000
City of Rialto	Senior Mobile Recreation	N/A	\$48,000
City of Rialto	Teen Center	\$17,277.66	\$23,000
Legal Aid	Empower Rialto	\$29,540.96	\$50,250
National Council of Negro Women	NCNW Bethune Center	\$40,314.54	\$45,000
Never Stop Grinding Impact	Impactful Emotional Teaching Boxing	N/A	\$45,000
Rialto Family Health Services	Veterans Programs	\$38,394.80	\$40,000
Social Science Services Inc.	Cedar House Outreach Services	N/A	\$25,000
Sunrise Church of CA	Mobile Food Distribution	\$32,274.67	\$35,000
Public Services Total			\$346,250

FY 25-26 CDBG – Non-Public Services Funding Requests

Non-Public Services - Projected Allocation - \$ 715,000

Organization	Program	Funding Requested FY 25-26
City of Rialto	Business Signage and Façade Improvement	\$50,000
City of Rialto	Curb, Gutter, Sidewalks	\$200,000
City of Rialto	Community Center Building 500 Rehabilitation	\$900,000
City of Rialto	Mobile Home Repair	\$145,000
City of Rialto	Section 108 Loan Repayment (Required Funding)	\$143,437.07
Upwards	Boost	\$48,000
Non-Public Services Total		\$1,486,437.07