

Activity	Allocation
FY 26-27 CDBG Approved Allocation	\$1,075,338.00
Carry Over	\$ -
Total Available to Program	\$1,075,338.00

Activity	Allocation
CDBG Administration (20% Allocation)	\$215,176.60
CDBG Public Services (15% Allocation)	\$161,382.45
Section 108 Loan Repayment (Required Funding)	\$143,791.10
Available for Non-Public Services	\$554,987.85