

CO #	Item	Cost	City Contingency	City Share of Developer Contingency
			\$ 1,000,000.00	\$ -
1	Removal of copper lines and install of fiberoptic	\$ 49,628.73	\$ 950,371.27	\$ -
2	Temp parking lot design and paving	\$ 215,862.54	\$ 734,508.73	\$ -
3	Temp lot additional percolation and design	\$ 14,260.39	\$ 720,248.34	\$ -
4	Security Adds/AV, E power changes, armory lockers, purchase dispatch consoles, purchase furniture	\$ 390,009.96	\$ 330,238.38	\$ -
5	Mortuary Lot soil testing and survey, culvert relocation, SCE & ATT permit fees, added cable TV drops, city requested water kills, CMU wall height change, dispatch furniture changes, furniture adds, culvert redesign	\$ 613,331.49	\$ -	\$ (283,093.11)
6	Mortuary Lot adds	\$ 182,206.78	\$ -	\$ (182,206.78)
7	Cellular DAS Addition and Install, county radio added grounding, dispatch console adds, added design scope for county radio revisions, mortuary lot, Axon cameras, fitness vendor, dispatch communications, and drone landing	\$ 375,267.27	\$ -	\$ (375,267.27)

Total Amount from all Change Orders	\$ 1,840,567.16
Amount Remaining in City Contingency	\$ -
Amount Remaining in Unallocated Developer Contingency	\$ 906,394.34