

1 RESOLUTION NO. \_\_\_\_\_

2  
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 RIALTO, CALIFORNIA, APPROVING MUNICIPAL SOLID  
5 WASTE COLLECTION, RECYCLING, ORGANICS AND  
6 DISPOSAL SERVICE RATES FOR FISCAL YEARS 2026/2027.

7 WHEREAS, the City of Rialto is a municipal corporation duly organized and existing  
8 pursuant to the Constitution and laws of the State of California, (hereinafter the "City"); and

9 WHEREAS, the City Council has by previous action entered into a franchise  
10 agreement with Burrtec Waste Industries, (hereinafter "Burrtec"), for the collection and  
11 disposal of residential and commercial waste within the City; and

12 WHEREAS, Burrtec Waste Industries has asked that the City Council approve new  
13 rates based on an increase in their cost of doing business;

14 WHEREAS, the City Council has adopted Goal 2-34 as part of its 2010 General Plan,  
15 that states: **Goal 2-34: Achieve waste recycling levels that meet or exceed State**  
16 **mandates. Achieve maximum waste recycling in all sectors of the community:**  
17 **residential, commercial, industrial, institutional, and construction;** and

18 WHEREAS, accordingly, it is the intent of the City Council to adopt by this Resolution  
19 the establishment of rates for residential and commercial refuse collection services; and

20 WHEREAS, it is also the intent of the City Council to continue the Tax Roll Billing  
21 option approved in 2017; and

22 WHEREAS, pursuant to California Government Code 53756, an agency providing  
23 refuse collection services may adopt a schedule of fees or charges authorizing automatic  
24 adjustments that pass through increases for adjustments for inflation, if it complies with all of  
25 the following: (1) The agency adopts the schedule of fees or charges for a property-related  
26 service for a period not to exceed 5 years pursuant to California Government Code Section  
27 53755; (2) The schedule of fees or charges may include a schedule of adjustments, including  
28 a clearly defined formula for adjusting for inflation, and any inflation adjustment to a fee or  
charge for a property-related service shall not exceed the cost of providing that service; and

1 (3) Notice of any adjustment pursuant to the schedule shall be given pursuant to California  
2 Government Code Section 53755(a), not less than 30 days before the effective date of the  
3 adjustment; and

4 **WHEREAS**, on June 27, 2023, the City Council adopted Resolution No. 8109,  
5 approving the Municipal Solid Waste Collection, Recycling, Organics and Disposal Service  
6 rates for Fiscal Years 2023/2024 through 2026/2027, and

7 **WHEREAS**, the City Council deemed it in the public interest to adopt fees or charges  
8 for refuse collection services in the City for Fiscal Year 2026/2027 commencing July 1, 2026,  
9 incorporating adjustments to the Municipal Solid Waste Collection, Recycling, and Disposal  
10 Service Rates, as further identified in Exhibit "A" to this Resolution; and

11 **WHEREAS**, the increased refuse collection service charges for the City as set forth in  
12 **Exhibit "A"**, attached hereto and made a part hereof, are required to cover the cost of the  
13 City to provide for municipal solid waste collection, recycling and disposal services to  
14 property owners within the City; and

15 **WHEREAS**, the increased refuse collection service charges for the City as set forth in  
16 **Exhibit "A"**, attached hereto and made a part hereof, are non-discriminatory and do not  
17 exceed the cost of the City to provide refuse collection services to the users thereof.

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19 **NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RIALTO DOES**  
20 **HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:**

21 **Section 1:** The above recitals are true and correct.

22 **Section 2:** Refuse collection service charges for Municipal Solid Waste Collection,  
23 Recycling, Organic and Disposal Services shall be increased as further identified in **Exhibit**  
24 **"A"**, to take effect July 1, 2026; and

25 **Section 3:** The City Council resolves to authorize the continuation of the Tax Roll Billing  
26 option for Fiscal Year 2026/2027 and placement of the charges on the annual San  
27 Bernardino County property tax roll.

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1 **PASSED, APPROVED, AND ADOPTED** this 26th day of May, 2026.

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\_\_\_\_\_  
JOE BACA, Mayor

5 ATTEST:

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\_\_\_\_\_

8 BARBARA A. McGEE, City Clerk

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10 APPROVED AS TO FORM:

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13 ERIC VAIL, City Attorney

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1 **STATE OF CALIFORNIA** )  
2 **COUNTY OF SAN BERNARDINO** ) ss  
3 **CITY OF RIALTO** )

4 I, Barbara McGee, City Clerk of the City of Rialto, do hereby certify that the foregoing  
5 Resolution No. \_\_\_\_\_ was duly passed and adopted at a regular meeting of the City Council  
6 of the City of Rialto held on the 26th day of May, 2026.

7 Upon motion of Council Member \_\_\_\_\_, seconded by Council Member  
8 \_\_\_\_\_, the foregoing Resolution No. \_\_\_\_\_ was duly passed and adopted.

9 Vote on the motion:

10 AYES:

11 NOES:

12 ABSENT:

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14 IN WITNESS WHEREOF, I have hereunto set my hand and the Official Seal of the  
15 City of Rialto this \_\_\_ day of \_\_\_\_\_, 2026.

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18 BARBARA A. McGEE, CITY CLERK  
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**City of Rialto  
2026 PROPOSED RATE INCREASE**

Service Type	2025	7/1/2026	Amount	% Change	218 Notice
	Current Rate	Proposed Rate			
<b>Residential &amp; Multi Family Barrel (trash, recycling &amp; organics)</b>					
Size					
60G Tax Roll	\$35.87	\$36.00	\$0.13	0.36%	\$40.61
40G Tax Roll	\$34.18	\$34.21	\$0.03	0.09%	\$39.69
40G Sr. Tax Roll	\$29.05	\$29.08	\$0.03	0.10%	\$33.73
60G	\$36.56	\$36.71	\$0.15	0.41%	\$41.40
40G	\$34.90	\$34.95	\$0.05	0.14%	\$40.51
40G Sr	\$29.66	\$29.71	\$0.05	0.17%	\$34.45
Extra Barrel - Trash	\$7.63	\$7.88	\$0.25	3.28%	\$8.56
Extra Barrel - Recycling	\$2.32	\$2.40	\$0.08	3.45%	\$2.60
Extra Barrel - Organics	\$8.57	\$8.85	\$0.28	3.27%	n/a
Bulky Item - trip chrg (includes 2 items)	\$31.89	\$32.94	\$1.05	3.29%	\$35.76
Bulky Item - per item charge beyond 2	\$12.75	\$13.17	\$0.42	3.29%	\$14.30
Extra Pick-up Barrel	\$25.52	\$26.36	\$0.84	3.29%	\$28.62
Barrel Roll Out Service (physically challenged at NC)	\$42.77	\$44.17	\$1.40	3.27%	n/a
<b>Commercial Trash Service with Recycling Equalized with FW</b>					
Size					
1.5	\$139.30	\$141.05	\$1.75	1.26%	\$158.51
1.5	\$216.32	\$218.66	\$2.34	1.08%	\$244.43
1.5	\$296.66	\$299.66	\$3.00	1.01%	\$334.25
1.5	\$376.95	\$380.60	\$3.65	0.97%	\$423.97
1.5	\$457.21	\$461.53	\$4.32	0.94%	\$513.68
1.5	\$537.53	\$542.50	\$4.97	0.92%	\$603.46
2	\$191.32	\$193.77	\$2.45	1.28%	\$217.83
2	\$317.27	\$320.91	\$3.64	1.15%	\$359.53
2	\$443.18	\$448.05	\$4.87	1.10%	\$501.16
2	\$569.17	\$575.27	\$6.10	1.07%	\$642.87
2	\$695.17	\$702.48	\$7.31	1.05%	\$784.61
2	\$821.05	\$829.58	\$8.53	1.04%	\$926.19
3	\$250.24	\$253.21	\$2.97	1.19%	\$283.97
3	\$420.30	\$424.74	\$4.44	1.06%	\$474.48
3	\$590.34	\$596.27	\$5.93	1.00%	\$664.99
3	\$760.47	\$767.87	\$7.40	0.97%	\$855.60
3	\$930.54	\$939.43	\$8.89	0.96%	\$1,046.14
3	\$1,100.60	\$1,110.97	\$10.37	0.94%	\$1,236.66
Barrel -Trash	\$46.74	\$46.74	\$0.00	0.00%	\$54.87
Barrel -Trash	\$80.50	\$80.50	\$0.00	0.00%	\$94.23
<b>Commercial Compactor Trash w/Recycling Equalized with FW</b>					
Size					
2	\$244.85	\$246.77	\$1.92	0.78%	\$285.00
2	\$424.35	\$426.95	\$2.60	0.61%	\$493.88
2	\$603.78	\$607.09	\$3.31	0.55%	\$702.65
2	\$783.30	\$787.32	\$4.02	0.51%	\$911.53
2	\$962.85	\$967.55	\$4.70	0.49%	\$1,120.45
2	\$1,142.25	\$1,147.66	\$5.41	0.47%	\$1,329.18
3	\$330.54	\$332.73	\$2.19	0.66%	\$384.72
3	\$580.90	\$583.78	\$2.88	0.50%	\$675.97
3	\$831.24	\$834.83	\$3.59	0.43%	\$967.24
3	\$1,081.67	\$1,085.95	\$4.28	0.40%	\$1,258.59
3	\$1,332.03	\$1,337.02	\$4.99	0.37%	\$1,549.87
3	\$1,582.39	\$1,588.07	\$5.68	0.36%	\$1,841.14
4	\$416.25	\$418.70	\$2.45	0.59%	\$484.43
4	\$737.50	\$740.67	\$3.17	0.43%	\$858.15
4	\$1,058.73	\$1,062.58	\$3.85	0.36%	\$1,231.86
4	\$1,380.06	\$1,384.61	\$4.55	0.33%	\$1,605.68
4	\$1,701.30	\$1,706.57	\$5.27	0.31%	\$1,979.39
4	\$2,022.56	\$2,028.52	\$5.96	0.29%	\$2,353.14

Service Type	2025	7/1/2026	Amount	% Change	218 Notice
	Current Rate	Proposed Rate			
<b>Multi Family Trash w/Recycling &amp; Bulky Collection Programs</b>					
Size					
1.5	\$154.19	\$154.19	\$0.00	0.00%	\$182.36
1.5	\$247.42	\$247.42	\$0.00	0.00%	\$292.13
1.5	\$343.91	\$343.91	\$0.00	0.00%	\$405.78
1.5	\$440.34	\$440.34	\$0.00	0.00%	\$519.34
1.5	\$536.74	\$536.74	\$0.00	0.00%	\$632.89
1.5	\$633.21	\$633.21	\$0.00	0.00%	\$746.53
2	\$211.05	\$211.28	\$0.23	0.11%	\$217.00
2	\$358.14	\$358.14	\$0.00	0.00%	\$423.12
2	\$505.17	\$505.17	\$0.00	0.00%	\$596.53
2	\$652.27	\$652.27	\$0.00	0.00%	\$770.03
2	\$799.41	\$799.41	\$0.00	0.00%	\$943.57
2	\$946.41	\$946.41	\$0.00	0.00%	\$1,116.93
3	\$280.62	\$280.62	\$0.00	0.00%	\$331.66
3	\$482.77	\$482.77	\$0.00	0.00%	\$569.86
3	\$684.90	\$684.90	\$0.00	0.00%	\$808.06
3	\$887.12	\$887.12	\$0.00	0.00%	\$1,046.36
3	\$1,089.28	\$1,089.28	\$0.00	0.00%	\$1,284.58
3	\$1,291.42	\$1,291.42	\$0.00	0.00%	\$1,522.79
<b>Green Waste</b>					
Size					
1.5	\$ 119.79	\$ 122.06	\$2.27	1.89%	\$140.78
1.5	\$ 177.33	\$ 180.73	\$3.40	1.92%	\$208.23
1.5	\$ 237.51	\$ 242.07	\$4.56	1.92%	\$280.33
1.5	\$ 298.30	\$ 304.05	\$5.75	1.93%	\$352.37
1.5	\$ 359.06	\$ 366.00	\$6.94	1.93%	\$424.35
1.5	\$ 419.90	\$ 428.02	\$8.12	1.93%	\$495.66
3	\$ 211.06	\$ 215.10	\$4.04	1.91%	\$247.54
3	\$ 341.26	\$ 347.82	\$6.56	1.92%	\$402.41
3	\$ 472.08	\$ 481.20	\$9.12	1.93%	\$556.43
3	\$ 602.32	\$ 613.96	\$11.64	1.93%	\$711.37
3	\$ 733.20	\$ 747.40	\$14.20	1.94%	\$865.47
3	\$ 863.41	\$ 880.13	\$16.72	1.94%	\$1,020.31
35g Barrel	\$ 30.76	\$ 31.49	\$0.73	2.37%	\$34.68
35g Barrel	\$ 52.10	\$ 53.72	\$1.62	3.11%	\$59.14
35g Barrel	\$ 70.94	\$ 73.21	\$2.27	3.20%	\$80.57
35g Barrel	\$ 90.03	\$ 92.93	\$2.90	3.22%	\$102.28
35g Barrel	\$ 114.12	\$ 117.83	\$3.71	3.25%	\$129.63
35g Barrel	\$ 127.83	\$ 131.98	\$4.15	3.25%	\$145.29
65g Barrel	\$ 39.52	\$ 40.28	\$0.76	1.92%	\$46.48
65g Barrel	\$ 68.22	\$ 70.26	\$2.04	2.99%	\$77.86
65g Barrel	\$ 94.50	\$ 97.40	\$2.90	3.07%	\$107.93
65g Barrel	\$ 121.05	\$ 124.80	\$3.75	3.10%	\$138.29
65g Barrel	\$ 152.60	\$ 157.40	\$4.80	3.15%	\$174.27
65g Barrel	\$ 173.75	\$ 179.22	\$5.47	3.15%	\$198.58
Extra green waste barrel (65 gal)	\$8.54	\$8.82	\$0.28	3.28%	\$9.57
<b>Temporary Bins</b>					
Temporary Bins (3yd, 7 days)	\$126.38	\$130.53	\$4.15	3.28%	\$141.75
Temp. Bins - Dump & Return	\$116.50	\$120.32	\$3.82	3.28%	\$130.67

**City of Rialto  
2026 PROPOSED RATE INCREASE**

Service Type		2025 Current Rate	7/1/2026 Proposed Rate	Amount Change	% Change	218 Notice
<b>Commercial Food Waste w/Recycling Equalized with Trash</b>						
Size	Freq					
2	1	\$191.32	\$193.77	\$2.45	1.28%	\$217.83
2	2	\$317.27	\$320.91	\$3.64	1.15%	\$359.53
2	3	\$443.18	\$448.05	\$4.87	1.10%	\$501.16
2	4	\$569.17	\$575.27	\$6.10	1.07%	\$642.87
2	5	\$695.17	\$702.48	\$7.31	1.05%	\$784.61
2	6	\$821.05	\$829.58	\$8.53	1.04%	\$926.19
35g Barrel	1	\$35.97	\$35.97	\$0.00	0.00%	\$41.65
35g Barrel	2	\$60.09	\$60.09	\$0.00	0.00%	\$69.63
35g Barrel	3	\$83.53	\$83.53	\$0.00	0.00%	\$96.81
35g Barrel	4	\$106.94	\$106.94	\$0.00	0.00%	\$123.96
35g Barrel	5	\$130.39	\$130.39	\$0.00	0.00%	\$151.15
35g Barrel	6	\$153.78	\$153.78	\$0.00	0.00%	\$178.28
65g Barrel	1	\$46.74	\$46.74	\$0.00	0.00%	\$54.87
65g Barrel	2	\$80.50	\$80.50	\$0.00	0.00%	\$94.23
65g Barrel	3	\$113.48	\$113.48	\$0.00	0.00%	\$132.74
65g Barrel	4	\$146.46	\$146.46	\$0.00	0.00%	\$171.22
65g Barrel	5	\$179.46	\$179.46	\$0.00	0.00%	\$209.71
65g Barrel	6	\$212.42	\$212.42	\$0.00	0.00%	\$248.17
<b>Commercial Organics</b>						
35g Barrel	1	\$35.97	\$35.97	\$0.00	0.00%	\$41.65
65g Barrel	1	\$46.74	\$46.74	\$0.00	0.00%	\$54.87
<b>Roll-Offs (Trash)</b>						
40 yard (6 tons) - Perm		\$652.89	\$669.49	\$16.60	2.54%	\$792.16
20 yard (6 tons) - Perm		\$652.89	\$669.49	\$16.60	2.54%	\$792.16
10 yard (8 tons) - Perm		\$762.91	\$778.13	\$15.22	1.99%	\$929.75
40 yard compactor (8 tons) - Perm		\$774.86	\$790.30	\$15.44	1.99%	\$943.67
40 Yard w/Retractable Lid - Perm		\$774.86	\$790.30	\$15.44	1.99%	n/a
40 yard (6 tons) -Temporary, 7 days		\$682.16	\$684.49	\$2.33	0.34%	\$822.24
20 yard (6 tons) - Temporary, 7 days		\$682.16	\$684.49	\$2.33	0.34%	\$822.24
10 yard (8 tons) - Temporary, 7 days		\$792.18	\$793.13	\$0.95	0.12%	\$959.82
Excess disposal -per ton		\$55.01	\$54.32	-\$0.69	-1.25%	\$65.52
<b>Roll-Offs Recycling</b>						
40 yard Cardboard/Recycling/Metal (plus disposal)		\$216.44	\$220.45	\$4.01	1.85%	\$252.22
40 yard Wood/FW/GW/Inert/Comp (plus disposal)		\$304.89	\$310.54	\$5.65	1.85%	\$355.29
10/20/40 yard C&D - 6 tons (plus disposal)		\$382.52	\$384.04	\$1.52	0.40%	\$447.75
Waste to Energy to MRF (plus disposal)		\$322.84	\$343.57	\$20.73	6.42%	\$379.41
Waste to Energy to SERRF (plus disposal)		\$1,225.88	\$1,266.39	\$40.51	3.30%	\$1,430.61

Service Type		2025 Current Rate	7/1/2026 Proposed Rate	Amount Change	% Change	218 Notice
<b>Other</b>						
Extra 65 Gal Recycling Barrel - Commercial		\$5.90	\$6.09	\$0.19	3.22%	\$6.61
Tilthopper		\$43.43	\$44.85	\$1.42	3.27%	\$48.71
Locking container		\$4.96	\$5.12	\$0.16	3.23%	\$5.57
Extra Pick Up - Commercial Barrel		\$25.52	\$26.36	\$0.84	3.29%	\$28.62
Extra Pick Up - Commercial Bin		\$44.65	\$46.11	\$1.46	3.27%	\$50.07
Extra Pick-Up - Compactor Bin		\$73.96	\$76.39	\$2.43	3.29%	\$82.97
<b>Contamination Fee</b>						
Recycling Bin		\$57.98	\$59.88	\$1.90	3.28%	\$65.03
FW Bin		\$81.88	\$84.57	\$2.69	3.29%	\$91.84
GW Bin		\$68.24	\$70.48	\$2.24	3.28%	\$76.54
Recycling Barrel		\$28.68	\$29.62	\$0.94	3.28%	\$32.17
FW Barrel		\$71.88	\$74.24	\$2.36	3.28%	\$79.93
GW Barrel		\$58.24	\$60.15	\$1.91	3.28%	\$64.63
<b>Barrel Exchange</b> (one exchange per year at no charge, does not apply to graffiti or damaged barrels		\$20.16	\$20.82	\$0.66	3.27%	\$22.62
<b>Bin Exchange</b> (one exchange per year at no charge, does not apply to graffiti or damaged bins		\$100.78	\$104.09	\$3.31	3.28%	\$113.04
<b>Barrel Replacement</b> lost or stolen		\$86.83	\$89.68	\$2.85	3.28%	\$97.39
<b>Bin Replacement</b> + actual cost of bin lost or stolen		\$111.63	\$115.29	\$3.66	3.28%	\$125.22
<b>Additional Roll Off:</b>						
Liner Roll Off		\$141.57	\$144.39	\$2.82	1.99%	\$164.89
RO Retractable Lid (monthly fee)		\$375.01	\$376.29	\$1.28	0.34%	\$429.52
Compactor Rental (monthly fee)		\$375.01	\$376.29	\$1.28	0.34%	n/a
End Dump (rate per hour)		\$354.26	\$354.86	\$0.60	0.17%	n/a
Receiver Rental (per month)		\$342.99	\$344.82	\$1.83	0.53%	n/a
Relocation Fee		\$62.02	\$64.05	\$2.03	3.27%	\$69.56
Rental Fee		\$183.27	\$189.28	\$6.01	3.28%	\$205.57
Steam Clean (compactor box)		\$184.56	\$190.61	\$6.05	3.28%	\$207.01
Dry Run		\$94.04	\$97.13	\$3.09	3.29%	\$105.47
RO Clean Up - Per 15 Minutes		\$47.00	\$48.54	\$1.54	3.28%	\$52.70

Burrtec Waste Industries  
 City of Rialto  
 Residential Rate Analysis Summary  
**Standard capacity collection program**  
**Refuse container - 60 gallon (incl Tax Roll Billing Credit)**

		Current 2025 7/1/2025		Proposed 2026 7/1/2026	
		Components	% Increase	Components	% Increase
<b>Hauler Fees</b>	(a)	\$ 18.86		\$ 19.35	
CPI	(1)	0.49		0.63	
Total Hauler Fees		\$ 19.35	2.60%	\$ 19.98	3.26%
SB1383 Program Compliance Fee		0.90	0.00%	0.93	3.33%
<b>Disposal Fees</b>					
Landfill	(2)	3.65		3.68	
Mixed Organics Disposal	(3)	5.04		4.79	
MRF Processing	(4)	2.31		2.29	
Windy Day Tonnage	(5)	-		-	
Total Disposal Fees		11.00	3.38%	10.76	-2.18%
<b>City Fees</b>					
Franchise Fees		3.47		3.18	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.24	0.00%	3.95	-6.84%
Recover 1/2 2024 Stabilization Fee		0.38			
Recover 1/2 2024 Stabilization Fee				0.38	
<b>60 Gallon Rate</b>		<b>\$ 35.87</b>	5.87%	<b>\$ 36.00</b>	0.36%
Proposed Increase		\$ 1.99		\$ 0.13	
<b>memo: Annual Rate</b>		<b>\$ 430.44</b>	5.87%	<b>\$ 432.00</b>	0.36%
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.63		\$ 7.88	
Curbside Mixed Recyclables		\$ 2.32		\$ 2.40	
Organics Collection		\$ 8.57		\$ 8.85	

218 Notice  
40.61

(1) Avg CPI	2.61%	Avg 2024 CPI.	3.28%	Avg 2025 CPI.
(2) Refuse SB Co WDA Fee per Ton	\$ 42.07	0.0%	\$ 42.07	0.0%
Refuse Lbs/House	40.02	-2.2%	40.38	0.9%
(3) Mixed Organics Fee per Ton - Agua Mansa	AM 7/1/2025		AM 7/1/2026	
Organics Lbs/House	\$ 93.15	4.0%	\$ 98.64	5.9%
	24.96	4.3%	22.39	-10.3%
(4) Recycling Processing per Ton	2024 Actual		2025 Actual	
Rec Processing Lbs/House	\$ 83.40	5.2%	\$ 88.22	5.8%
	12.81	-2.8%	11.97	-6.6%
(5) Recovering Windy Days Cost	as of 7/1/24		as of 7/1/25	
AM WDA Fee	\$ 73.51		\$ 73.62	
SBCo WDA Fee	\$ 42.07		\$ 42.07	
Difference AM with WDA	\$ 31.44		\$ 31.55	
Windy Days Tonnage	-		-	
Total Cost	\$ -		\$ -	
Customers	20,799		21,117	
Cost per month/per home	\$ -		\$ -	

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries  
City of Rialto  
Residential Rate Analysis Summary  
**Reduced capacity collection program**  
**Refuse container - 40 gallon/Senior and Disabled (incl Tax Roll Billing Credit)**

		Current 2025		Proposed 2026	
		7/1/2025		7/1/2026	
		Components	% Increase	Components	% Increase
<b>Hauler Fees</b>	(a)	\$ 18.77		\$ 19.26	
CPI	(1)	0.49		0.63	
Total Hauler Fees		\$ 19.26	2.61%	\$ 19.89	3.27%
SB1383 Program Compliance Fee		\$ 0.90	0.00%	\$ 0.93	3.33%
<b>Disposal Fees</b>					
Landfill	(2)	2.43		2.45	
Mixed Organics Disposal	(3)	5.04		4.79	
MRF Processing	(4)	2.31		2.29	
Windy Day Tonnage	(5)	-		-	
Total Disposal Fees		9.78	4.04%	9.53	-2.56%
<b>City Fees</b>					
Franchise Fees		3.37		3.09	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.14	0.00%	3.86	-6.76%
Recover 2024 Stabilization Fee		0.10			
<b>40 Gallon Rate</b>		<b>\$ 34.18</b>	3.23%	<b>\$ 34.21</b>	0.09%
Proposed Increase		\$ 1.07		\$ 0.03	
<b>memo: Annual Rate</b>		<b>\$ 410.16</b>		<b>\$ 410.52</b>	
<hr/>					
Discount - 15%		\$ (5.13)		\$ (5.13)	
<b>Sr Discount Rate</b>		<b>\$ 29.05</b>	3.23%	<b>\$ 29.08</b>	0.10%
Proposed Increase		\$ 0.91		\$ 0.03	
<b>memo: Annual Rate</b>		<b>\$ 348.60</b>	3.23%	<b>\$ 348.96</b>	0.10%
<hr/>					
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.63		\$ 7.88	
Curbside Mixed Recyclables		\$ 2.32		\$ 2.40	
Organics Collection		\$ 8.57		\$ 8.85	

218 Notice  
\$ 39.69

218 Notice  
\$ 33.73

(1) Avg CPI	2.61%	3.28%
(2) Refuse SB Co WDA Fee per Ton	SBCo WDA 7/1/25 \$ 42.07	Estd SBCo WDA 7/1/26 - no change. \$ 42.07
Refuse Lbs/House	26.68	26.92
(3) Mixed Organics Fee per Ton	AM 7/1/2025 \$ 93.15	AM 7/1/2026 \$ 98.64
Organics Lbs/House	24.96	22.39
(4) Recycling Rebate per Ton	2024 Actual \$ 83.40	2025 Actual \$ 88.22
Rec Processing Lbs/House	12.81	11.97
(5) Recovering Windy Days Cost	as of 7/1/24	as of 7/1/25
AM Fee	\$ 73.51	\$ 73.62
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 31.44	\$ 31.55
Windy Days Tonnage	-	-
Total Cost	\$ -	\$ -
Customers	20,799	21,117
Cost per month/per home	\$ -	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries  
City of Rialto  
Residential Rate Analysis Summary  
**Standard capacity collection program**  
**Refuse container - 60 gallon**

		Current 2025		Proposed 2026	
		7/1/2025		7/1/2026	
		Components	% Increase	Components	% Increase
<b>Hauler Fees</b>	(a)	\$ 19.45		\$ 19.96	
CPI	(1)	0.51		0.65	
Total Hauler Fees		\$ 19.96	2.62%	\$ 20.61	3.26%
SB1383 Program Compliance Fee		\$ 0.90	0.00%	\$ 0.93	3.33%
<b>Disposal Fees</b>					
Landfill	(2)	3.65		3.68	
Mixed Organics Disposal	(3)	5.04		4.79	
MRF Processing	(4)	2.31		2.29	
Windy Day Tonnage	(5)	-		-	
Total Disposal Fees		11.00	3.38%	10.76	-2.18%
<b>City Fees</b>					
Franchise Fees		3.55		3.26	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.32	0.00%	4.03	-6.71%
Recover 1/2 2024 Stabilization Fee		0.38			
Recover 1/2 2024 Stabilization Fee				0.38	
<b>60 Gallon Rate</b>		<b>\$ 36.56</b>	5.82%	<b>\$ 36.71</b>	0.41%
Proposed Increase		\$ 2.01		\$ 0.15	
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.63		\$ 7.88	
Curbside Mixed Recyclables		\$ 2.32		\$ 2.40	
Organics Collection		\$ 8.57		\$ 8.85	

218 Notice
\$ 41.40

(1) Avg CPI	2.61%	3.28%
(2) Refuse SB Co WDA Fee per Ton	SBCo WDA 7/1/25 \$ 42.07	Estd SBCo WDA 7/1/26 - no change. \$ 42.07
Refuse Lbs/House	40.02	40.38
(3) Mixed Organics Fee per Ton - Agua Man	AM 7/1/2025 \$ 93.15	AM 7/1/2026 \$ 98.64
Organics Lbs/House	24.96	22.39
(4) Recycling Rebate per Ton	2024 Actual \$ 83.40	2025 Actual \$ 88.22
Rec Processing Lbs/House	12.81	11.97
(5) Recovering Windy Days Cost	as of 7/1/24	as of 7/1/25
AM Fee	\$ 73.51	\$ 73.62
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 31.44	\$ 31.55
Windy Days Tonnage	-	-
Total Cost	\$ -	\$ -
Customers	20,799	21,117
Cost per month/per home	\$ -	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries  
City of Rialto  
Residential Rate Analysis Summary  
**Reduced capacity collection program**  
**Refuse container - 40 gallon/Senior and Disabled**

		Current 2025 7/1/2025		Proposed 2026 7/1/2026	
		Components	% Increase	Components	% Increase
<b>Hauler Fees</b>					
(a)	\$	19.38		19.89	
(1)		0.51		0.65	
		19.89	2.63%	20.54	3.27%
		0.90	0.00%	0.93	3.33%
<b>Disposal Fees</b>					
(2)		2.43		2.45	
(3)		5.04		4.79	
(4)		2.31		2.29	
(5)		-		-	
		9.78	4.04%	9.53	-2.56%
<b>City Fees</b>					
		3.46		3.18	
		0.39		0.39	
		0.38		0.38	
		4.23	0.00%	3.95	-6.62%
		0.10			
		<b>\$ 34.90</b>	3.22%	<b>\$ 34.95</b>	0.14%
		\$ 1.09		\$ 0.05	
		(5.24)		(5.24)	
		<b>\$ 29.66</b>	3.20%	<b>\$ 29.71</b>	0.17%
		\$ 0.92		\$ 0.05	
<b>Extra barrel fee, per month, per single family home:</b>					
		<b>\$ 7.63</b>		<b>\$ 7.88</b>	
		<b>\$ 2.32</b>		<b>\$ 2.40</b>	
		<b>\$ 8.57</b>		<b>\$ 8.85</b>	

218 Notice
\$ 40.51

218 Notice
\$ 34.45

(1) Avg CPI	2.61%	3.28%
(2) Refuse SB Co WDA Fee per Ton	SBCo WDA 7/1/25 \$ 42.07	Estd SBCo WDA 7/1/26 - no change. \$ 42.07
Refuse Lbs/House	26.68	26.92
(3) Mixed Organics Fee per Ton	AM 7/1/2025 \$ 93.15	AM 7/1/2026 \$ 98.64
Organics Lbs/House	24.96	22.39
(4) Recycling Rebate per Ton	2024 Actual \$ 83.40	2025 Actual \$ 88.22
Rec Processing Lbs/House	12.81	11.97
(5) Recovering Windy Days Cost	as of 7/1/24	as of 7/1/25
AM Fee	\$ 73.51	\$ 73.62
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 31.44	\$ 31.55
Windy Days Tonnage	-	-
Total Cost	\$ -	\$ -
Customers	20,799	21,117
Cost per month/per home	\$ -	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries  
City of Rialto  
Multi Family Rate Analysis Summary  
**Standard capacity collection program**  
**Refuse container - 60 gallon**

		Current 2025		Proposed 2026	
		7/1/2025		7/1/2026	
		Components	% Increase	Components	% Increase
<b>Total Hauler Fees</b>	(a)	\$ 19.96	2.62%	\$ 20.61	3.26%
SB1383 Program Compliance Fee		\$ 0.90	0.00%	\$ 0.93	3.33%
<b>Disposal Fees</b>					
Landfill	(1)	3.65		3.68	
Mixed Organics Disposal	(2)	5.04		4.79	
MRF Processing	(3)	2.31		2.29	
Windy Day Tonnage	(4)	-		-	
Total Disposal Fees		11.00	3.38%	10.76	-2.18%
<b>City Fees</b>					
Franchise Fees		3.55		3.26	
AB 939 Fees		0.39		0.39	
HazMat Fees		0.38		0.38	
Total City Fees		4.32	0.00%	4.03	-6.71%
Recover 1/2 2024 Stabilization Fee		0.38		0.38	
Recover 1/2 2024 Stabilization Fee				0.38	
<b>60 Gallon Rate</b>		<b>\$ 36.56</b>	5.82%	<b>\$ 36.71</b>	0.41%
Proposed Increase		\$ 2.01		\$ 0.15	
<u>Extra barrel fee, per month, per single family home:</u>					
Refuse Collection		\$ 7.63		\$ 7.88	
Curbside Mixed Recyclables		\$ 2.32		\$ 2.40	
Organics Collection		\$ 8.57		\$ 8.85	

218 Notice
\$ 41.40

Avg CPI	2.61%	3.28%
	SBCo WDA 7/1/25	Estd SBCo WDA 7/1/26 - no change.
(1) Refuse SB Co WDA Fee per Ton	\$ 42.07	\$ 42.07
Refuse Lbs/House	40.02	40.38
	AM 7/1/2025	AM 7/1/2026
(2) Mixed Organics Fee per Ton	\$ 93.15	\$ 98.64
Organics Lbs/House	24.96	22.39
	2024 Actual	2025 Actual
(3) Recycling Rebate per Ton	\$ 83.40	\$ 88.22
Rec Processing Lbs/House	12.81	11.97
(4) Recovering Windy Days Cost	as of 7/1/24	as of 7/1/25
AM Fee	\$ 73.51	\$ 73.62
WDA Fee	\$ 42.07	\$ 42.07
Diff with WDA	\$ 31.44	\$ 31.55
Windy Days Tonnage	-	-
Total Cost	\$ -	\$ -
Customers	20,799	21,117
Cost per month/per home	\$ -	\$ -

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.



Burrtec Waste Industries  
 City of Rialto  
 Commercial Rate Adjustment  
**Food Waste with Recycling - Equalized**

August 1, 2025 Current FW Equalized Rate With Recycling														July 1, 2026 Proposed FW Equalized Rate With Recycling														7/1/2026 vs. 8/1/2025			7/1/2026 vs. 8/1/2025		
Bin Size	Freq	CPI %	WDA		Per Yard	Per Yard	Recycling	FW Fee	FW Fee	2025	Flat	Flat	Flat	Total	CPI %	Estd WDA		Per Yard	Per Yard	Recycling	FW Fee	FW Fee	Remaining	Flat	Flat	Flat	Total	Increase \$	Increase %	218 Notice			
			Service	Landfill												2024	Rate														Franchise	AB939	HazMat
2	1	96.19	21.88	-	3.29	35.97	9.19	(3.47)			18.30	4.88	5.09	<b>\$191.32</b>	99.35	21.88	-	3.38	37.27	7.37	(2.25)		16.80	4.88	5.09	<b>\$193.77</b>	\$2.45	1.28%	\$ 217.83				
2	2	137.87	43.75	-	6.59	71.93	18.37	(6.93)			29.58	7.89	8.22	<b>\$317.27</b>	142.39	43.75	-	6.76	74.53	14.73	(4.51)		27.15	7.89	8.22	<b>\$320.91</b>	\$3.64	1.15%	\$ 359.53				
2	3	179.50	65.63	-	9.88	107.90	27.56	(10.40)			40.86	10.90	11.35	<b>\$443.18</b>	185.39	65.63	-	10.14	111.80	22.10	(6.76)		37.50	10.90	11.35	<b>\$448.05</b>	\$4.87	1.10%	\$ 501.16				
2	4	221.20	87.51	-	13.17	143.87	36.75	(13.87)			52.14	13.91	14.49	<b>\$569.17</b>	228.46	87.51	-	13.52	149.07	29.47	(9.01)		47.85	13.91	14.49	<b>\$575.27</b>	\$6.10	1.07%	\$ 642.87				
2	5	262.92	109.38	-	16.47	179.83	45.93	(17.33)			63.43	16.92	17.62	<b>\$695.17</b>	271.55	109.38	-	16.90	186.33	36.83	(11.27)		58.22	16.92	17.62	<b>\$702.48</b>	\$7.31	1.05%	\$ 784.61				
2	6	304.52	131.26	-	19.76	215.80	55.12	(20.80)			74.70	19.93	20.76	<b>\$821.05</b>	314.51	131.26	-	20.28	223.60	44.20	(13.52)		68.56	19.93	20.76	<b>\$829.58</b>	\$8.53	1.04%	\$ 926.19				
(Commercial Organics barrels are charged the f/w barrels rates)																																	
35Gal	1	21.12	2.11	-	0.29	3.15	0.80	(0.30)	5.40	2.20	0.59	0.61	<b>\$35.97</b>	21.81	2.27	-	0.30	3.26	0.64	(0.20)	4.67	2.02	0.59	0.61	<b>\$35.97</b>	\$0.00	0.00%	\$ 41.65					
35Gal	2	31.24	4.21	-	0.58	6.29	1.61	(0.61)	11.07	3.69	0.98	1.03	<b>\$60.09</b>	32.26	4.53	-	0.59	6.52	1.29	(0.39)	9.89	3.39	0.98	1.03	<b>\$60.09</b>	\$0.00	0.00%	\$ 69.63					
35Gal	3	40.70	6.32	-	0.86	9.44	2.41	(0.91)	16.78	5.13	1.37	1.43	<b>\$83.53</b>	42.04	6.80	-	0.89	9.78	1.93	(0.59)	15.17	4.71	1.37	1.43	<b>\$83.53</b>	\$0.00	0.00%	\$ 96.81					
35Gal	4	50.17	8.42	-	1.15	12.59	3.22	(1.21)	22.45	6.57	1.75	1.83	<b>\$106.94</b>	51.82	9.07	-	1.18	13.04	2.58	(0.79)	20.43	6.03	1.75	1.83	<b>\$106.94</b>	\$0.00	0.00%	\$ 123.96					
35Gal	5	59.64	10.53	-	1.44	15.74	4.02	(1.52)	28.16	8.01	2.14	2.23	<b>\$130.39</b>	61.60	11.33	-	1.48	16.30	3.22	(0.99)	25.73	7.35	2.14	2.23	<b>\$130.39</b>	\$0.00	0.00%	\$ 151.15					
35Gal	6	69.09	12.63	-	1.73	18.88	4.82	(1.82)	33.85	9.45	2.52	2.63	<b>\$153.78</b>	71.36	13.60	-	1.77	19.57	3.87	(1.18)	30.97	8.67	2.52	2.63	<b>\$153.78</b>	\$0.00	0.00%	\$ 178.28					
65Gal	1	21.20	4.21	-	0.54	5.84	1.49	(0.56)	7.24	4.39	1.17	1.22	<b>\$46.74</b>	21.90	4.21	-	0.55	6.06	1.20	(0.37)	6.77	4.03	1.17	1.22	<b>\$46.74</b>	\$0.00	0.00%	\$ 54.87					
65Gal	2	31.34	8.42	-	1.07	11.69	2.99	(1.13)	14.74	7.37	1.96	2.05	<b>\$80.50</b>	32.37	8.42	-	1.10	12.11	2.39	(0.73)	14.07	6.76	1.96	2.05	<b>\$80.50</b>	\$0.00	0.00%	\$ 94.23					
65Gal	3	40.79	12.63	-	1.61	17.53	4.48	(1.69)	22.30	10.25	2.73	2.85	<b>\$113.48</b>	42.13	12.63	-	1.65	18.17	3.59	(1.10)	21.42	9.41	2.73	2.85	<b>\$113.48</b>	\$0.00	0.00%	\$ 132.74					
65Gal	4	50.26	16.84	-	2.14	23.38	5.97	(2.25)	29.84	13.13	3.50	3.65	<b>\$146.46</b>	51.91	16.84	-	2.20	24.22	4.79	(1.46)	28.76	12.05	3.50	3.65	<b>\$146.46</b>	\$0.00	0.00%	\$ 171.22					
65Gal	5	59.74	21.05	-	2.68	29.22	7.46	(2.82)	37.39	16.02	4.27	4.45	<b>\$179.46</b>	61.70	21.05	-	2.75	30.28	5.99	(1.83)	36.10	14.70	4.27	4.45	<b>\$179.46</b>	\$0.00	0.00%	\$ 209.71					
65Gal	6	69.19	25.26	-	3.21	35.07	8.96	(3.38)	44.92	18.90	5.04	5.25	<b>\$212.42</b>	71.46	25.26	-	3.30	36.34	7.18	(2.20)	43.44	17.35	5.04	5.25	<b>\$212.42</b>	\$0.00	0.00%	\$ 248.17					

Burrtec Waste Industries  
 City of Rialto  
 Commercial Rate Adjustment  
**Multi Family with Recycling - incl Bulky Program (Resdl also billed at these rates)**

		August 1, 2025 Current MF Refuse Rate With Recycling & Bulky Item Collection											July 1, 2026 Proposed MF Refuse Rate With Recycling & Bulky Item Collection											7/1/2026 vs. 8/1/2025	7/1/2026 vs. 8/1/2025	218					
Bin Size	Freq	WDA \$ 42.07		Per Yard \$ -	Per Yard \$ 0.38		FW Fee Per Yard \$ 1.06	2025 Rate	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Est'd WDA \$ 42.07		Per Yard \$ -	Per Yard \$ 0.39		FW Fee Per Yard \$ 0.85	2025 Rate	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Remaining 2025 Rate	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Increase \$	Increase %	Notice
		CPI % 2.61%	Lbs/Yrd 120		CPI % 3.28%	Lbs/Yrd 120							SB 1383 Compliance \$ 4.15	Per Yard \$ 1.68		SB 1383 Compliance \$ 4.30	Per Yard \$ 2.02														
1.5	1	68.68	16.41	0.00	2.47	26.98	10.92	6.89	1.37	13.26	3.53	3.68	\$154.19	70.93	16.41	0.00	2.54	27.95	13.13	5.53	(1.69)	0.01	12.17	3.53	3.68	\$154.19	\$0.00	0.00%	\$ 182.36		
1.5	2	85.44	32.81	0.00	4.94	53.95	21.84	13.78	4.06	19.82	5.28	5.50	\$247.42	88.24	32.81	0.00	5.07	55.90	26.26	11.05	(3.38)	2.50	18.19	5.28	5.50	\$247.42	\$0.00	0.00%	\$ 292.13		
1.5	3	104.95	49.22	0.00	7.41	80.93	32.76	20.67	6.69	26.72	7.13	7.43	\$343.91	108.39	49.22	0.00	7.61	83.85	39.39	16.58	(5.07)	4.86	24.52	7.13	7.43	\$343.91	\$0.00	0.00%	\$ 405.78		
1.5	4	124.42	65.63	0.00	9.88	107.90	43.68	27.56	9.31	33.64	8.97	9.35	\$440.34	128.50	65.63	0.00	10.14	111.80	52.52	22.10	(6.76)	7.22	30.87	8.97	9.35	\$440.34	\$0.00	0.00%	\$ 519.34		
1.5	5	143.86	82.04	0.00	12.35	134.88	54.60	34.45	11.93	40.54	10.82	11.27	\$536.74	148.58	82.04	0.00	12.68	139.75	65.65	27.63	(8.45)	9.56	37.21	10.82	11.27	\$536.74	\$0.00	0.00%	\$ 632.89		
1.5	6	163.37	98.44	0.00	14.82	161.85	65.52	41.34	14.56	47.46	12.66	13.19	\$633.21	168.73	98.44	0.00	15.21	167.70	78.78	33.15	(10.14)	11.93	43.56	12.66	13.19	\$633.21	\$0.00	0.00%	\$ 746.53		
2	1	96.19	21.88	0.00	3.29	35.97	14.56	9.19	1.70	18.30	4.88	5.09	\$211.05	99.35	21.88	0.00	3.38	37.27	17.51	7.37	(2.25)	2.22	16.80	4.88	5.09	\$211.05	\$0.23	0.11%	\$ 217.00		
2	2	137.87	43.75	0.00	6.59	71.93	29.12	18.37	4.82	29.58	7.89	8.22	\$358.14	142.39	43.75	0.00	6.76	74.53	35.01	14.73	(4.51)	2.22	27.15	7.89	8.22	\$358.14	\$0.00	0.00%	\$ 423.12		
2	3	179.50	65.63	0.00	9.88	107.90	43.68	27.56	7.91	40.86	10.90	11.35	\$505.17	185.39	65.63	0.00	10.14	111.80	52.52	22.10	(6.76)	4.60	37.50	10.90	11.35	\$505.17	\$0.00	0.00%	\$ 596.53		
2	4	221.20	87.51	0.00	13.17	143.87	58.24	36.75	10.99	52.14	13.91	14.49	\$652.27	228.46	87.51	0.00	13.52	149.07	70.03	29.47	(9.01)	6.97	47.85	13.91	14.49	\$652.27	\$0.00	0.00%	\$ 770.03		
2	5	262.92	109.38	0.00	16.47	179.83	72.80	45.93	14.11	63.43	16.92	17.62	\$799.41	271.55	109.38	0.00	16.90	186.33	87.53	36.83	(11.27)	9.40	58.22	16.92	17.62	\$799.41	\$0.00	0.00%	\$ 943.57		
2	6	304.52	131.26	0.00	19.76	215.80	87.36	55.12	17.20	74.70	19.93	20.76	\$946.41	314.51	131.26	0.00	20.28	223.60	105.04	44.20	(13.52)	11.79	68.56	19.93	20.76	\$946.41	\$0.00	0.00%	\$ 1,116.93		
3	1	113.65	32.81	0.00	4.94	53.95	21.84	13.78	3.34	23.51	6.27	6.53	\$280.62	117.38	32.81	0.00	5.07	55.90	26.26	11.05	(3.38)	1.15	21.58	6.27	6.53	\$280.62	\$0.00	0.00%	\$ 331.66		
3	2	160.42	65.63	0.00	9.88	107.90	43.68	27.56	8.39	38.40	10.24	10.67	\$482.77	165.68	65.63	0.00	10.14	111.80	52.52	22.10	(6.76)	5.51	35.24	10.24	10.67	\$482.77	\$0.00	0.00%	\$ 569.86		
3	3	207.18	98.44	0.00	14.82	161.85	65.52	41.34	13.44	53.29	14.21	14.81	\$684.90	213.98	98.44	0.00	15.21	167.70	78.78	33.15	(10.14)	9.85	48.91	14.21	14.81	\$684.90	\$0.00	0.00%	\$ 808.06		
3	4	254.00	131.26	0.00	19.76	215.80	87.36	55.12	18.49	68.19	18.19	18.95	\$887.12	262.33	131.26	0.00	20.28	223.60	105.04	44.20	(13.52)	14.21	62.58	18.19	18.95	\$887.12	\$0.00	0.00%	\$ 1,046.36		
3	5	300.78	164.07	0.00	24.70	269.75	109.20	68.90	23.54	83.09	22.16	23.09	\$1,089.28	310.65	164.07	0.00	25.35	279.50	131.30	55.25	(16.90)	18.55	76.26	22.16	23.09	\$1,089.28	\$0.00	0.00%	\$ 1,284.58		
3	6	347.55	196.89	0.00	29.64	323.70	131.04	82.68	28.58	97.97	26.14	27.23	\$1,291.42	358.95	196.89	0.00	30.42	335.40	157.56	66.30	(20.28)	22.89	89.92	26.14	27.23	\$1,291.42	\$0.00	0.00%	\$ 1,522.79		

Burrtec Waste Industries  
 City of Rialto  
 Commercial Rate Adjustment - Greenwaste

		August 1, 2025 Current Rate Components						July 1, 2026 Proposed Rate Components						7/1/2026 vs. 8/1/2025	7/1/2026 vs. 8/1/2025	218 Notice
Bin Size	Freq	CPI% 2.61% Service	\$ 65.63 Processing	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	CPI% 3.28% Service	\$ 67.74 Processing	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Increase \$	Increase %	
35Gal	1	21.14	6.51	2.01	0.54	0.56	\$ 30.76	21.83	6.72	1.84	0.54	0.56	\$ 31.49	\$ 0.73	2.37%	\$ 34.68
35Gal	2	34.24	12.65	3.37	0.90	0.94	\$ 52.10	35.36	13.43	3.09	0.90	0.94	\$ 53.72	\$ 1.62	3.11%	\$ 59.14
35Gal	3	44.73	18.97	4.68	1.25	1.31	\$ 70.94	46.20	20.15	4.30	1.25	1.31	\$ 73.21	\$ 2.27	3.20%	\$ 80.57
35Gal	4	55.46	25.30	6.00	1.60	1.67	\$ 90.03	57.28	26.87	5.51	1.60	1.67	\$ 92.93	\$ 2.90	3.22%	\$ 102.28
35Gal	5	71.19	31.62	7.32	1.95	2.04	\$ 114.12	73.53	33.59	6.72	1.95	2.04	\$ 117.83	\$ 3.71	3.25%	\$ 129.63
35Gal	6	76.55	37.95	8.63	2.30	2.40	\$ 127.83	79.06	40.30	7.92	2.30	2.40	\$ 131.98	\$ 4.15	3.25%	\$ 145.29
65Gal	1	21.23	12.09	4.01	1.07	1.12	\$ 39.52	21.93	12.48	3.68	1.07	1.12	\$ 40.28	\$ 0.76	1.92%	\$ 46.48
65Gal	2	34.33	23.49	6.73	1.79	1.88	\$ 68.22	35.46	24.95	6.18	1.79	1.88	\$ 70.26	\$ 2.04	2.99%	\$ 77.86
65Gal	3	44.81	35.23	9.36	2.49	2.61	\$ 94.50	46.28	37.43	8.59	2.49	2.61	\$ 97.40	\$ 2.90	3.07%	\$ 107.93
65Gal	4	55.55	46.98	11.99	3.19	3.34	\$ 121.05	57.37	49.90	11.00	3.19	3.34	\$ 124.80	\$ 3.75	3.10%	\$ 138.29
65Gal	5	71.29	58.72	14.63	3.89	4.07	\$ 152.60	73.63	62.38	13.43	3.89	4.07	\$ 157.40	\$ 4.80	3.15%	\$ 174.27
65Gal	6	76.63	70.47	17.26	4.59	4.80	\$ 173.75	79.14	74.85	15.84	4.59	4.80	\$ 179.22	\$ 5.47	3.15%	\$ 198.58
1.5	1	68.68	32.16	12.27	3.27	3.41	\$ 119.79	70.93	33.19	11.26	3.27	3.41	\$ 122.06	\$ 2.27	1.89%	\$ 140.78
1.5	2	85.44	64.32	17.85	4.76	4.96	\$ 177.33	88.24	66.39	16.38	4.76	4.96	\$ 180.73	\$ 3.40	1.92%	\$ 208.23
1.5	3	104.95	95.82	23.79	6.34	6.61	\$ 237.51	108.39	98.90	21.83	6.34	6.61	\$ 242.07	\$ 4.56	1.92%	\$ 280.33
1.5	4	124.42	127.98	29.71	7.93	8.26	\$ 298.30	128.50	132.09	27.27	7.93	8.26	\$ 304.05	\$ 5.75	1.93%	\$ 352.37
1.5	5	143.86	160.14	35.65	9.51	9.90	\$ 359.06	148.58	165.29	32.72	9.51	9.90	\$ 366.00	\$ 6.94	1.93%	\$ 424.35
1.5	6	163.37	192.30	41.59	11.09	11.55	\$ 419.90	168.73	198.48	38.17	11.09	11.55	\$ 428.02	\$ 8.12	1.93%	\$ 495.66
3	1	113.66	64.32	21.42	5.71	5.95	\$ 211.06	117.39	66.39	19.66	5.71	5.95	\$ 215.10	\$ 4.04	1.91%	\$ 247.54
3	2	160.44	127.98	34.20	9.13	9.51	\$ 341.26	165.70	132.09	31.39	9.13	9.51	\$ 347.82	\$ 6.56	1.92%	\$ 402.41
3	3	207.18	192.30	47.00	12.54	13.06	\$ 472.08	213.98	198.48	43.14	12.54	13.06	\$ 481.20	\$ 9.12	1.93%	\$ 556.43
3	4	253.98	255.96	59.81	15.95	16.62	\$ 602.32	262.31	264.19	54.89	15.95	16.62	\$ 613.96	\$ 11.64	1.93%	\$ 711.37
3	5	300.78	320.27	72.60	19.37	20.18	\$ 733.20	310.65	330.57	66.63	19.37	20.18	\$ 747.40	\$ 14.20	1.94%	\$ 865.47
3	6	347.55	383.94	85.41	22.78	23.73	\$ 863.41	358.95	396.28	78.39	22.78	23.73	\$ 880.13	\$ 16.72	1.94%	\$ 1,020.31

150	bin lbs yrd
85	lbs per 65 gal barrel

150	bin lbs yrd
85	lbs per 65 gal barrel

Burrtec Waste Industries  
City of Rialto  
Rolloff Rate Adjustment

		August 1, 2025 Current Rate Components									July 1, 2026 Proposed Rate Components									7/1/2026 vs. 8/1/2025	7/1/2026 vs. 8/1/2025	218 Notice		
Size	Tons	CPI %	WDA	Per Load	Per Load	Per Load	SB1383 Compliance Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	CPI %	Estd WDA	Per Load	Per Load	Per Load	SB1383 Compliance Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Increase \$	Increase %	
		2.61%	\$ 42.07	\$ 5.25	\$ 9.19	\$ 3.51						3.28%	\$ 42.07	\$ 22.15	\$ 7.37	\$ 3.51								
<b>Permanent Trash</b>																								
40 Yard - 6 ton	6	254.31	252.42	5.25	9.19	3.51	83.01	22.14	23.06	<b>\$652.89</b>	262.65	252.42	22.15	7.37	3.51	76.19	22.14	23.06			<b>\$669.49</b>	\$16.60	2.54%	\$ 792.16
20 Yard - 6 ton	6	254.31	252.42	5.25	9.19	3.51	83.01	22.14	23.06	<b>\$652.89</b>	262.65	252.42	22.15	7.37	3.51	76.19	22.14	23.06			<b>\$669.49</b>	\$16.60	2.54%	\$ 792.16
10 Yard - 8 ton	8	254.31	336.56	5.25	9.19	3.51	99.76	26.61	27.72	<b>\$762.91</b>	262.65	336.56	22.15	7.37	3.51	91.56	26.61	27.72			<b>\$778.13</b>	\$15.22	1.99%	\$ 929.75
40 Yard - 8 ton (compactor)	8	264.28	336.56	5.25	9.19	3.51	101.04	26.95	28.08	<b>\$774.86</b>	272.95	336.56	22.15	7.37	3.51	92.73	26.95	28.08			<b>\$790.30</b>	\$15.44	1.99%	\$ 943.67
40 Yard w/Retractable Lid	8	264.28	336.56	5.25	9.19	3.51	101.04	26.95	28.08	<b>\$774.86</b>	272.95	336.56	22.15	7.37	3.51	92.73	26.95	28.08			<b>\$790.30</b>	\$15.44	1.99%	n/a
Waste to Energy 40Yrd Compactor																								
Taken to MRF		254.31	Actual	5.25	9.19	3.51	32.74	8.74	9.10	<b>\$322.84</b>	262.65	Actual	22.15	7.37	3.51	30.05	8.74	9.10			<b>\$343.57</b>	\$20.73	6.42%	\$ 379.41
Taken to SERRF		1,042.90	Actual	5.25	9.19	3.51	106.84	28.50	29.69	<b>\$1,225.88</b>	1,077.11	Actual	22.15	7.37	3.51	98.06	28.50	29.69			<b>\$1,266.39</b>	\$40.51	3.30%	\$ 1,430.61
<b>Temporary Trash</b>																								
40 Yard - 6 ton	6	290.77	252.42			3.51	87.70	23.39	24.37	<b>\$682.16</b>	300.31	252.42			3.51	80.49	23.39	24.37			<b>\$684.49</b>	\$2.33	0.34%	\$ 822.24
20 Yard - 6 ton	6	290.77	252.42			3.51	87.70	23.39	24.37	<b>\$682.16</b>	300.31	252.42			3.51	80.49	23.39	24.37			<b>\$684.49</b>	\$2.33	0.34%	\$ 822.24
10 Yard - 8 ton	8	290.77	336.56			3.51	104.46	27.86	29.02	<b>\$792.18</b>	300.31	336.56			3.51	95.87	27.86	29.02			<b>\$793.13</b>	\$0.95	0.12%	\$ 959.82
Excess Disposal			42.07				8.38	2.23	2.33	<b>\$55.01</b>		42.07				7.69	2.23	2.33			<b>\$54.32</b>	(\$0.69)	-1.25%	\$ 65.52
<b>Permanent Recycling</b>																								
Cardboard, Metal - Rolloff (plus disposal)		180.54	Actual				23.24	6.20	6.46	<b>\$216.44</b>	186.46	Actual				21.33	6.20	6.46			<b>\$220.45</b>	\$4.01	1.85%	\$ 252.22
Wood/GW/FW/Inert/Comp. (plus disposal)		254.31	Actual				32.74	8.74	9.10	<b>\$304.89</b>	262.65	Actual				30.05	8.74	9.10			<b>\$310.54</b>	\$5.65	1.85%	\$ 355.29
C&D-Rolloff - 6 ton (plus disposal)	6	254.31	Actual				83.01	22.14	23.06	<b>\$382.52</b>	262.65	Actual				76.19	22.14	23.06			<b>\$384.04</b>	\$1.52	0.40%	\$ 447.75
Additional Services:																								
Liner Roll Off		120.39					13.71	3.66	3.81	<b>\$141.57</b>	124.34					12.58	3.66	3.81			<b>\$144.39</b>	\$2.82	1.99%	\$ 164.89
RO Retractable Lid (monthly fee)		246.80					83.01	22.14	23.06	<b>\$375.01</b>	254.90					76.19	22.14	23.06			<b>\$376.29</b>	\$1.28	0.34%	\$ 429.52
Compactor Rental (monthly fee)		246.80					83.01	22.14	23.06	<b>\$375.01</b>	254.90					76.19	22.14	23.06			<b>\$376.29</b>	\$1.28	0.34%	n/a
End Dump (rate per hour)		226.05	Actual				83.01	22.14	23.06	<b>\$354.26</b>	233.47	Actual				76.19	22.14	23.06			<b>\$354.86</b>	\$0.60	0.17%	n/a
Receiver Rental (per month)		245.96					75.94	n/a	21.09	<b>\$342.99</b>	254.03					69.70	n/a	21.09			<b>\$344.82</b>	\$1.83	0.53%	n/a

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.

Burrtec Waste Industries  
 City of Rialto  
 Additional Services Rate Adjustment

Service	8/1/2025						7/1/2026						7/1/2026 vs. 8/1/2025		218 Notice
	August 1, 2025 Proposed Rate	Franchise Fee	Flat AB939	Flat HazMat	Service	Total	July 1, 2026 Proposed Rate	Franchise Fee	Flat AB939	Flat HazMat	Service	Total	Incr \$	%	
<b>Bulky Item</b>															
Trip Charge-Includes 2 items	\$31.89	\$3.60	\$0.96	\$1.00	\$26.33	\$31.89	\$32.94	\$3.30	\$0.96	\$1.00	\$27.68	\$32.94	\$1.05	3.29%	\$ 35.76
Per Item Charge-above 2 items	\$12.75	\$1.44	\$0.38	\$0.40	\$10.53	\$12.75	\$13.17	\$1.32	\$0.38	\$0.40	\$11.07	\$13.17	\$0.42	3.29%	\$ 14.30
<b>Extra Pick Up</b>															
Residential/Commercial Barrel	\$25.52	\$2.88	\$0.77	\$0.80	\$21.07	\$25.52	\$26.36	\$2.64	\$0.77	\$0.80	\$22.15	\$26.36	\$0.84	3.29%	\$ 28.62
Commercial Bin	\$44.65	\$5.04	\$1.34	\$1.40	\$36.86	\$44.65	\$46.11	\$4.63	\$1.34	\$1.40	\$38.73	\$46.11	\$1.46	3.27%	\$ 50.07
Compactor Bin	\$73.96	\$8.35	\$2.23	\$2.32	\$61.06	\$73.96	\$76.39	\$7.67	\$2.23	\$2.32	\$64.17	\$76.39	\$2.43	3.29%	\$ 82.97
<b>Additional Barrels -Residential</b>															
Refuse	\$7.63	\$0.88	\$0.23	\$0.24	\$6.28	\$7.63	\$7.88	\$0.80	\$0.23	\$0.24	\$6.60	\$7.88	\$0.25	3.28%	\$ 8.56
Recycling	\$2.32	\$0.27	\$0.07	\$0.07	\$1.91	\$2.32	\$2.40	\$0.24	\$0.07	\$0.07	\$2.02	\$2.40	\$0.08	3.45%	\$ 2.60
Organics	\$8.57	\$0.88	\$0.23	\$0.24	\$7.22	\$8.57	\$8.85	\$0.80	\$0.23	\$0.24	\$7.57	\$8.85	\$0.28	3.27%	n/a
<b>Barrel Roll Out Service Fee</b> (physically challenged at no charge)	\$42.77	\$4.83	\$1.29	\$1.34	\$ 35.31	\$42.77	\$44.17	\$4.43	\$1.29	\$1.34	\$37.11	\$44.17	\$1.40	3.27%	n/a
<b>Additional Barrels -Commercial</b>															
Recycling (60 gal)	\$5.90	\$0.67	\$0.18	\$0.19	\$4.87	\$5.90	\$6.09	\$0.61	\$0.18	\$0.19	\$5.12	\$6.09	\$0.19	3.22%	\$ 6.61
Greenwaste (60 gal)	\$8.54	\$0.96	\$0.26	\$0.27	\$7.05	\$8.54	\$8.82	\$0.88	\$0.26	\$0.27	\$7.42	\$8.82	\$0.28	3.28%	\$ 9.57
<b>Barrel Exchange</b> (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$20.16	\$2.38	\$0.64	\$0.66	\$16.48	\$20.16	\$20.82	\$2.19	\$0.64	\$0.66	\$17.33	\$20.82	\$0.66	3.27%	\$ 22.62
<b>Bin Exchange</b> (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$100.78	\$11.92	\$3.18	\$3.31	\$82.37	\$100.78	\$104.09	\$10.94	\$3.18	\$3.31	\$86.66	\$104.09	\$3.31	3.28%	\$ 113.04
<b>Barrel Replacement</b> lost or stolen	\$86.83	\$10.27	\$2.74	\$2.85	\$70.97	\$86.83	\$89.68	\$9.43	\$2.74	\$2.85	\$74.66	\$89.68	\$2.85	3.28%	\$ 97.39
<b>Bin Replacement</b> + actual cost of bin lost or stolen	\$111.63	\$13.20	\$3.52	\$3.67	\$91.23	\$111.63	\$115.29	\$12.12	\$3.52	\$3.67	\$95.98	\$115.29	\$3.66	3.28%	\$ 125.22
<b>Tilthopper</b>	\$43.43	\$4.90	\$1.31	\$1.36	\$35.86	\$43.43	\$44.85	\$4.50	\$1.31	\$1.36	\$37.68	\$44.85	\$1.42	3.27%	\$ 48.71
<b>Bin Service</b>															
Locking Lid	\$4.96	\$0.56	\$0.15	\$0.16	\$4.09	\$4.96	\$5.12	\$0.51	\$0.15	\$0.16	\$4.30	\$5.12	\$0.16	3.23%	\$ 5.57
<b>Temporary Bin</b>															
3 cubic yard - 7 days use	\$126.38	\$14.71	\$3.92	\$4.09	\$103.66	\$126.38	\$130.53	\$13.50	\$3.92	\$4.09	\$109.02	\$130.53	\$4.15	3.28%	\$ 141.75
Dump and return	\$116.50	\$13.16	\$3.51	\$3.66	\$96.18	\$116.50	\$120.32	\$12.07	\$3.51	\$3.66	\$101.09	\$120.32	\$3.82	3.28%	\$ 130.67
<b>Contamination Fee</b>															
Recycling Bin	\$57.98	\$6.75	\$1.80	\$1.88	\$47.56	\$57.98	\$59.88	\$6.19	\$1.80	\$1.88	\$50.02	\$59.88	\$1.90	3.28%	\$ 65.03
FW Bin	\$81.88	\$9.25	\$2.47	\$2.57	\$67.60	\$81.88	\$84.57	\$8.49	\$2.47	\$2.57	\$71.04	\$84.57	\$2.69	3.29%	\$ 91.84
GW Bin	\$68.24	\$7.70	\$2.06	\$2.14	\$56.34	\$68.24	\$70.48	\$7.07	\$2.06	\$2.14	\$59.21	\$70.48	\$2.24	3.28%	\$ 76.54
Recycling Barrel	\$28.68	\$3.24	\$0.86	\$0.90	\$23.68	\$28.68	\$29.62	\$2.97	\$0.86	\$0.90	\$24.89	\$29.62	\$0.94	3.28%	\$ 32.17
FW Barrel	\$71.88	\$7.90	\$2.11	\$2.19	\$59.68	\$71.88	\$74.24	\$7.25	\$2.11	\$2.19	\$62.69	\$74.24	\$2.36	3.28%	\$ 79.93
GW Barrel	\$58.24	\$6.36	\$1.70	\$1.77	\$48.42	\$58.24	\$60.15	\$5.83	\$1.70	\$1.77	\$50.86	\$60.15	\$1.91	3.28%	\$ 64.63
<b>Roll Off</b>															
Container Rental Fee	\$183.27	\$20.69	\$5.52	\$5.75	\$151.30	\$183.27	\$189.28	\$18.99	\$5.52	\$5.75	\$159.02	\$189.28	\$6.01	3.28%	\$ 205.57
Relocation Fee	\$62.02	\$7.00	\$1.87	\$1.95	\$51.20	\$62.02	\$64.05	\$6.43	\$1.87	\$1.95	\$53.81	\$64.05	\$2.03	3.27%	\$ 69.56
Steam Clean Compactor Fee	\$184.56	\$20.84	\$5.56	\$5.79	\$152.37	\$184.56	\$190.61	\$19.13	\$5.56	\$5.79	\$160.13	\$190.61	\$6.05	3.28%	\$ 207.01
Dry Run	\$94.04	\$10.62	\$2.83	\$2.95	\$77.64	\$94.04	\$97.13	\$9.75	\$2.83	\$2.95	\$81.60	\$97.13	\$3.09	3.29%	\$ 105.47
<b>RO Clean Up (per 15 Minutes)</b>	\$47.00	\$5.56	\$1.48	\$1.54	\$38.41	\$47.00	\$48.54	\$5.10	\$1.48	\$1.54	\$40.41	\$48.54	\$1.54	3.28%	\$ 52.70

CPI

2.61%

3.28%

Burrtec Waste Industries  
**City of Rialto - 2026 Rates**  
 City Fees Annual Revenue

Annual City Fees Change	2026 - Reducing all FF's by 8.22%				
	PM	Franchise Fee	AB939	HazMat	Total
Residential 60 Gal Tax Roll	\$ -	\$ 709,165	\$ 86,973	\$ 84,743	\$ 880,882
Residential 40 Gal Tax Roll	-	17,210	2,169	2,114	21,494
Residential 60 Gal	-	70,612	8,447	8,231	87,290
Residential 40 Gal	-	6,006	866	844	7,715
MF 60 Gal	-	14,709	1,760	1,715	18,183
Commercial Refuse Equalized	-	399,245	116,004	120,872	636,120
Commercial FW Equalized	-	21,701	6,301	6,572	34,574
MF Refuse w/Bulky Equalized	-	284,145	82,555	86,029	452,728
GW	n/a	12,529	3,640	3,798	19,967
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,535,321</b>	<b>\$ 308,715</b>	<b>\$ 314,917</b>	<b>\$ 2,158,952</b>

Est RO & Ancillary Fees \$ 692,883

**Total** **\$ 2,228,204**

memo:

Excluding RO & Ancillary Rates	<u>2025</u>	<u>YoY</u>
AB939	\$ 302,145	\$ 6,570
HHW	\$ 308,197	\$ 6,720
FF	\$ 1,640,771	\$ (105,450)
PM	\$ -	\$ -
<b>Total</b>	<b>\$ 2,251,112</b>	<b>\$ (92,160)</b>

**CPI for All Urban Consumers (CPI-U)**  
**Original Data Value**

**Series Id:** CUURS49CSA0

**Not Seasonally Adjusted**

**Series Title:** All items in Riverside-San Bernardino-Ontario, CA, all

**Area:** Riverside-San Bernardino-Ontario, CA

**Item:** All items

**Base Period:** DECEMBER 2017=100

**Years:** 2022 to 2025

<b>Year</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Annual</b>	<b>Increase</b>
<b>2022</b>	118.963		122.127		123.893		125.262		125.272		125.983		123.784	8.70%
<b>2023</b>	127.683		127.707		128.768		129.525		131.372		131.372		129.545	4.65%
<b>2024</b>	131.358		133.144		133.943		133.113		133.179		132.853		132.932	2.61%
<b>2025</b>	135.215		136.511		137.456		137.708		138.029		138.851		137.293	<b>3.28%</b>