

Baseline Storm Drain Project

City Project
No. 170700

Baseline Road at Cedar
Avenue





Project Timeline



Contract Award:
September 9, 2025



Estimated Construction
Start:
November 2025



Construction Contract
Duration:
2-years

Baseline Storm Drain Project Financial Impact

Current Project Budget		
Original Appropriation	\$	12,500,000
Current Balance	\$	11,774,113
Items Recommended for Approval		
Construction contract to C.P. Construction	\$	29,107,522
Construction management & inspection services from Fountainhead Corporation	\$	2,993,555
Construction engineering services from Huitt-Zollars	\$	330,000
Total	\$	32,431,077
Contingency		
Storm Drain DIF Fund	\$	500,000
Capital Project Fund	\$	500,000
Total	\$	1,000,000
DIF Fund Analysis		
Estimated Balance	\$	33,069,784
Items Recommended for Approval & Contingency DIF ONLY	\$	32,931,077
Estimated DIF Fund Balance after proposed awards	\$	138,707