

Table 1-2

Summary of Improvements and Rough Order of Magnitude Costs for EAPC (2021) Conditions

#	Intersection Location	Jurisdiction	Analysis Scenarios				Project Responsibility? ¹	Improvements included in a fee program?	Estimated Total Cost ²	Fair Share % ³	Estimated Fair Share Cost ⁴
			Existing (2019)	E+P	EAP (2021)	EAPC (2021)					
3	Palmetto Av. & Baseline Av.	Rialto, Fontana	Install a Traffic Signal	Same	Same	Same	Fair Share	Yes ^{5,6}	\$250,000	1.1%	\$2,846
								Yes ⁶	\$267,120		\$3,041
								Yes ⁶	\$267,120		\$3,041
								Total	\$784,240		\$8,928
	SR-210/Alder Avenue Interchange	Rialto, Caltrans	Interchange Improvements ¹⁰				Fair Share	Yes	\$2,327,000	0.5%	\$10,756
							Total	\$2,327,000			\$10,756
	Alder Avenue, from Renaissance to SR-210 Freeway	Rialto	None	None	None	Widen to 6 lanes ¹¹	Fair Share		\$534,240	1.5%	\$7,817
							Total	\$534,240			\$7,817
	Baseline Avenue, from Palmetto Avenue to Alder Avenue	Rialto, Fontana	None	None	None	Widen to 6 lanes ¹¹	Fair Share		\$534,240	1.8%	\$9,875
							Total	\$534,240			\$9,875
Costs of EAPC (2021) Improvements								\$4,179,720			\$37,376
Total Project Fair Share Contribution to the City of Rialto (non-DIF)⁷											\$23,049
Total Project Fair Share Contribution to the City of Fontana⁸											\$9,590
Total Project Fair Share Contribution to Caltrans⁹											\$5,485
Total Costs (including 2% administrative overhead for City of Rialto)											\$38,124

¹ Identifies the Project's responsibility to construct an improvement or contribute fair share or fee payment towards the implementation of the improvements shown.

² Costs have been estimated using the data provided in Appendix G of the San Bernardino County CMP (2003 Update) for preliminary construction costs. Appendix G costs escalated by a factor of 1.484 to reflect 2019 conditions, except for Traffic Signals.

³ Program improvements constructed by project may be eligible for fee credit, at discretion of the City. Percentage represents the highest fair share percentage for the Project (see Table 1-3 for Fair Share Calculations).

⁴ Rough order of magnitude cost estimate.

⁵ Included in SBCTA CMP.

⁶ Included in Renaissance Fee Program, to supplement the costs not covered by the fee program established by the SBCTA Nexus Study.

⁷ Total project fair share contribution consists of the improvements which are not already included in the City of Rialto's DIF for those intersections wholly or partially within the City of Rialto (includes the 2% administrative overhead cost).

⁸ Total project fair share contribution consists of the improvements wholly or partially within the City of Fontana (includes the 2% administrative overhead cost).

⁹ Total project fair share contribution consists of the improvements which are not already included in a fee program for those intersections wholly or partially within Caltrans' jurisdiction (includes the 2% administrative overhead cost).

¹⁰ Cost Source: Alder Avenue & SR-210 Interchange Feasibility Study Report (August 2017) prepared by the City of Rialto.

¹¹ Improvement Source: Alder II Focused Traffic Impact Analysis (October 29, 2018) prepared by Urban Crossroads, Inc.