

**City of Rialto
2021 PROPOSED RATE INCREASE**

Service Type	Current Rate	2021 Proposed Rate	
Residential & Multi Family Barrel			
Size			
60G Tax Roll	\$29.96	\$33.31	
40G Tax Roll	\$29.25	\$32.58	
40G Sr. Tax Roll	\$22.74	\$25.57	
60G	\$30.54	\$33.90	
40G	\$29.85	\$33.21	
40G Sr	\$23.25	\$26.10	
Extra Barrel - Trash	\$6.69	\$6.69	
Extra Barrel - Recycling	\$2.03	\$2.03	
Extra Barrel - Greenwaste	\$1.63	\$1.63	
Bulky Item - trip chrg (includes 2 items)	\$27.50	\$27.95	
Bulky Item - per item charge beyond 2	\$11.00	\$11.18	
Extra Pick-up	\$22.00	\$22.36	
Roll-Offs (Trash)			
40 yard (6 tons)	\$678.21	\$675.85	
20 yard (8 tons)	\$678.21	\$675.85	
10 yard (8 tons)	\$806.33	\$801.73	
40 yard compactor (8 tons)	\$816.59	\$812.13	
40 yard (6 tons) -Temporary, 7 days	\$691.44	\$688.64	
20 yard (8 tons) - Temporary, 7 days	\$691.44	\$688.64	
10 yard (8 tons) - Temporary, 7 days	\$819.56	\$814.52	
Excess disposal -per ton	\$64.06	\$62.94	
Roll-Offs Recycling			
40 yard Cardboard(plus disposal)	\$185.85	\$188.29	
40 yard Wood/GW/Inert(plus disposal)	\$261.81	\$265.24	
40 yard C&D - 6 tons	\$339.44	\$342.87	
Additional:			
Relocation Fee	\$53.49	\$54.36	
Rental Fee	\$158.05	\$160.62	
Steam Clean (compactor box)	\$159.17	\$161.76	
Dry Run	\$81.10	\$82.42	
Commercial Trash Service with Recycling Equalized with Food Waste			
Size	Freq		
1.5	1	\$139.19	\$143.77
1.5	2	\$224.87	\$233.34
1.5	3	\$313.43	\$325.82
1.5	4	\$401.92	\$418.23
1.5	5	\$490.41	\$510.64
1.5	6	\$578.93	\$603.08
2	1	\$190.38	\$196.56
2	2	\$324.61	\$336.23
2	3	\$458.83	\$475.88
2	4	\$593.09	\$615.58
2	5	\$727.36	\$755.30
2	6	\$861.56	\$894.94
3	1	\$254.01	\$262.86
3	2	\$439.18	\$455.97
3	3	\$624.31	\$649.06
3	4	\$809.53	\$842.23
3	5	\$994.71	\$1,035.35
3	6	\$1,179.86	\$1,228.45
Barrel -Trash	1	\$47.25	\$49.47
Barrel -Trash	2	\$83.12	\$87.41
Commercial Compactor Trash w/Recycling Equalized with Food Waste			
Size	Freq		
2	1	\$240.85	\$245.86
2	2	\$425.55	\$434.84
2	3	\$610.22	\$623.78
2	4	\$794.95	\$812.78
2	5	\$979.70	\$1,001.81
2	6	\$1,164.35	\$1,190.74
3	1	\$329.71	\$336.81
3	2	\$590.57	\$603.87
3	3	\$851.40	\$870.91
3	4	\$1,112.32	\$1,138.03
3	5	\$1,373.18	\$1,405.09
3	6	\$1,634.04	\$1,672.15
4	1	\$418.59	\$427.79
4	2	\$755.62	\$772.94
4	3	\$1,092.62	\$1,118.07
4	4	\$1,429.72	\$1,463.29
4	5	\$1,766.74	\$1,808.44
4	6	\$2,103.77	\$2,153.59
Temporary Bins			
Temporary Bins (3yd, 7 days)	\$109.00	\$110.77	
Temp. Bins - Dump & Return	\$100.47	\$102.10	

Service Type	Current Rate	2021 Proposed Rate	
Multi Family Trash w/Recycling & Bulky Collection Programs			
Size	Freq		
1.5	1	\$135.87	\$140.26
1.5	2	\$218.24	\$226.32
1.5	3	\$303.48	\$315.29
1.5	4	\$388.66	\$404.19
1.5	5	\$473.83	\$493.09
1.5	6	\$559.04	\$582.02
2	1	\$185.96	\$191.88
2	2	\$315.77	\$326.87
2	3	\$445.57	\$461.84
2	4	\$575.41	\$596.86
2	5	\$705.26	\$731.90
2	6	\$835.04	\$866.86
3	1	\$247.38	\$255.84
3	2	\$425.92	\$441.93
3	3	\$604.42	\$628.00
3	4	\$783.01	\$814.15
3	5	\$961.56	\$1,000.25
3	6	\$1,140.08	\$1,186.33
Commercial Recycling Barrel Service			
Size	Freq		
Barrel - Recycling	1	\$26.17	\$26.63
Extra recycling waste barrel		\$5.09	\$5.17
Green Waste			
Size	Freq		
1.5	1	\$101.28	\$102.78
1.5	2	\$148.59	\$150.87
1.5	3	\$199.25	\$202.36
1.5	4	\$249.86	\$253.80
1.5	5	\$300.46	\$305.23
1.5	6	\$350.60	\$356.19
3	1	\$177.54	\$180.20
3	2	\$286.72	\$291.14
3	3	\$395.35	\$401.54
3	4	\$504.58	\$512.53
3	5	\$613.27	\$622.98
3	6	\$722.46	\$733.94
Barrel - Green Waste	1	\$33.32	\$33.82
Extra green waste barrel		\$7.36	\$7.48
Commercial Food Waste w/Recycling Equalized with Trash			
Size	Freq		
2	1	\$190.38	\$196.56
2	2	\$324.61	\$336.23
2	3	\$458.83	\$475.88
2	4	\$593.09	\$615.58
2	5	\$727.36	\$755.30
2	6	\$861.56	\$894.94
65g	1	\$47.25	\$49.47
65g	2	\$83.12	\$87.41
65g	3	\$118.29	\$124.63
65g	4	\$153.46	\$161.86
65g	5	\$188.66	\$199.12
65g	6	\$223.82	\$236.33
Other			
Tilthopper	\$37.45	\$38.06	
Locking container	\$4.28	\$4.35	
Commercial Bin	\$38.50	\$39.13	
Compactor Bin	\$63.79	\$64.83	
Contamination Fee			
Recycling Bin	\$50.00	\$50.81	
FW Bin	\$70.61	\$71.76	
GW Bin	\$58.84	\$59.80	
Recycling Barrel	\$24.74	\$25.14	
FW Barrel	\$60.61	\$61.76	
GW Barrel	\$48.84	\$49.80	
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)			
	N/A	\$17.67	
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)			
	N/A	\$88.33	
Barrel Replacement (lost or stolen)			
	N/A	\$76.10	
Bin Replacement (lost or stolen + actual cost of bin lost or stolen)			
	N/A	\$97.84	
Certificate of Destruction	N/A	\$118.17	
Liner Roll Off	N/A	\$122.80	

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon (incl Tax Roll Billing Credit)

		Option 1				Option 2				Option 3			
		Current 2020		Proposal 2021									
		7/1/20		7/1/21		7/1/21		7/1/21		7/1/21		7/1/21	
		Components		Components		Components		Components		Components		Components	
Hauler Fees	(a)	\$	15.85	\$	16.34	\$	16.34	\$	16.34	\$	16.34	\$	16.34
CPI	(1)		0.49		-		-		-		-		-
Total Hauler Fees		\$	16.34	\$	16.34	\$	16.34	\$	16.34	\$	16.34	\$	16.34
Disposal Fees													
Landfill	(2)		3.55		3.58		3.58		3.58		3.58		3.58
Green Waste Disposal	(3)		2.99		3.05		3.05		3.05		3.05		3.05
MRF Processing	(4)		1.92		2.30		2.30		2.30		2.30		2.30
Windy Day Tonnage	(5)		0.10		0.14		0.14		0.14		0.14		0.14
Total Disposal Fees			8.56		9.07		9.07		9.07		9.07		9.07
City Fees													
Pavement Maintenance Fee			2.50		2.50		-		-		1.25		1.25
Franchise Fees			3.47		3.47		3.47		3.47		3.47		3.47
AB 939 Fees			0.49		0.49		0.49		0.49		0.25		0.25
HazMat Fees			0.49		0.49		0.49		0.49		0.25		0.25
Total City Fees			6.95		6.95		4.45		4.45		5.22		5.22
Deferment Stabilization Fee			(1.89)		0.95		0.95		0.95		0.95		0.95
60 Gallon Rate		\$	29.96	\$	33.31	\$	30.81	\$	30.81	\$	31.58	\$	31.58
Proposed Increase				\$	3.35	\$	0.85	\$	0.85	\$	1.62	\$	1.62
memo: Annual Rate		\$	359.52	\$	399.72	\$	369.72	\$	369.72	\$	378.96	\$	378.96
<u>Extra barrel fee, per month, per single family home:</u>													
Refuse Collection		\$	6.69	\$	6.69		6.69		6.69		6.69		6.69
Curbside Mixed Recyclables		\$	2.03	\$	2.03		2.03		2.03		2.03		2.03
Greenwaste Collection		\$	1.63	\$	1.63		1.63		1.63		1.63		1.63

(1) Avg CPI		3.07%		0.00%	avg 2020 CPI
(2) Refuse SB Co WDA Fee per Ton		\$ 39.12		\$ 38.00	SBCo WDA 7/1/21
Refuse Lbs/House		41.85		43.44	
(3) GW Fee per Ton - Agua Mansa		\$ 51.60		\$ 52.76	AM
GW Lbs/House		26.74		26.72	
(4) Recycling Processing per Ton		\$ 73.34		75.71	Actual
Rec Processing Lbs/House		12.10		14.01	
(5) Recovering Windy Days Cost		as 7/1/19		as of 7/1/20	
AM WDA Fee		\$ 58.92		\$ 59.82	
SBCo WDA Fee		\$ 39.12		\$ 39.12	
Diff AM with WDA		\$ 19.80		\$ 20.70	
Windy Days Tonnage		1,178.45		1,569.59	
Total Cost		\$ 23,333.31		\$ 32,490.51	
Customers		19,520		20,001	
Cost per month/per home		\$ 0.10		\$ 0.14	

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.
2021 Rialto Rates_2021 06 17_no Resi CPI & City Options_City File.xlsx

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled (incl Tax Roll Billing Credit)

		Current 2020	Option 1	Option 2	Option 3
		7/1/20	Proposal 2021	Proposal 2021	Proposal 2021
		Components	7/1/21	7/1/21	7/1/21
Hauler Fees	(a)	\$ 15.78	\$ 16.26	\$ 16.26	\$ 16.26
CPI	(1)	0.48	-	-	-
Total Hauler Fees		\$ 16.26	\$ 16.26	\$ -	\$ -
Disposal Fees					
Landfill	(2)	3.01	3.04	3.04	3.04
Green Waste Disposal	(3)	2.99	3.05	3.05	3.05
MRF Processing	(4)	1.92	2.30	2.30	2.30
Windy Day Tonnage	(5)	0.10	0.14	0.14	0.14
Total Disposal Fees		8.02	8.53	8.53	8.53
City Fees					
Pavement Maintenance Fee		2.50	2.50	-	1.25
Franchise Fees		3.37	3.37	3.37	3.37
AB 939 Fees		0.49	0.49	0.49	0.25
HazMat Fees		0.49	0.49	0.49	0.25
Total City Fees		6.85	6.85	4.35	5.12
Deferment Stabilization Fee		(1.88)	0.94	0.94	0.94
40 Gallon Rate		\$ 29.25	\$ 32.58	\$ 30.08	\$ 30.85
Proposed Increase			\$ 3.33	\$ 0.83	\$ 1.60
memo: Annual Rate		\$ 351.00	\$ 390.96	\$ 360.96	\$ 370.20
Discount - 15%		\$ (4.01)	\$ (4.51)	\$ (4.51)	\$ (4.44)
Sr Discount Rate		\$ 22.74	\$ 25.57	\$ 25.57	\$ 25.16
Proposed Increase			\$ 2.83	\$ 2.83	\$ 2.42
Extra barrel fee, per month, per single family home:					
Refuse Collection		\$ 6.69	\$ 6.69	\$ 6.69	\$ 6.69
Curbside Mixed Recyclables		\$ 2.03	\$ 2.03	\$ 2.03	\$ 2.03
Greenwaste Collection		\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63

(1) Avg CPI	3.07%	0.00%
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	\$ 38.00
Refuse Lbs/House	35.57	36.92
(3) GW Fee per Ton	\$ 51.60	\$ 52.76
GW Lbs/House	26.74	26.72
(4) Recycling Rebate per Ton	\$ 73.34	\$ 75.71
Rec Processing Lbs/House	12.10	14.01
(5) Recovering Windy Days Cost		
AM Fee	\$ 58.92	\$ 59.82
WDA Fee	\$ 39.12	\$ 39.12
Diff with WDA	\$ 19.80	\$ 20.70
Windy Days Tonnage	1,178.45	1,569.59
Total Cost	\$ 23,333.31	\$ 32,490.51
Customers	19,520	20,001
Cost per month/per home	\$ 0.10	\$ 0.14

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

		<table border="0" style="width:100%; text-align:center;"> <tr> <td>Current 2020</td> <td>Option 1</td> <td>Option 2</td> <td>Option 3</td> </tr> <tr> <td>7/1/20</td> <td>Proposal 2021</td> <td>Proposal 2021</td> <td>Proposal 2021</td> </tr> <tr> <td>7/1/20</td> <td>7/1/21</td> <td>7/1/21</td> <td>7/1/21</td> </tr> </table>				Current 2020	Option 1	Option 2	Option 3	7/1/20	Proposal 2021	Proposal 2021	Proposal 2021	7/1/20	7/1/21	7/1/21	7/1/21
		Current 2020	Option 1	Option 2	Option 3												
		7/1/20	Proposal 2021	Proposal 2021	Proposal 2021												
7/1/20	7/1/21	7/1/21	7/1/21														
Components		Components		Components		Components											
Hauler Fees																	
(a)	\$ 16.35	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85										
(1)	0.50	-	-	-	-	-	-										
Total Hauler Fees	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85	\$ 16.85										
Disposal Fees																	
(2)	3.55	3.58	3.58	3.58	3.58	3.58	3.58										
(3)	2.99	3.05	3.05	3.05	3.05	3.05	3.05										
(4)	1.92	2.30	2.30	2.30	2.30	2.30	2.30										
(5)	0.10	0.14	0.14	0.14	0.14	0.14	0.14										
Total Disposal Fees	8.56	9.07	9.07	9.07	9.07	9.07	9.07										
City Fees																	
	2.50	2.50	-	-	1.25	1.25	1.25										
	3.55	3.55	3.55	3.55	3.55	3.55	3.55										
	0.49	0.49	0.49	0.49	0.25	0.25	0.25										
	0.49	0.49	0.49	0.49	0.25	0.25	0.25										
Total City Fees	7.03	7.03	4.53	4.53	5.30	5.30	5.30										
Deferment Stabilization Fee	(1.90)	0.95	0.95	0.95	0.95	0.95	0.95										
60 Gallon Rate	\$ 30.54	\$ 33.90	\$ 31.40	\$ 31.40	\$ 32.17	\$ 32.17	\$ 32.17										
Proposed Increase		\$ 3.36	\$ 0.86	\$ 0.86	\$ 1.63	\$ 1.63	\$ 1.63										
Extra barrel fee, per month, per single family home:																	
	\$ 6.69	\$ 6.69	\$ 6.69	\$ 6.69	\$ 6.69	\$ 6.69	\$ 6.69										
	\$ 2.03	\$ 2.03	\$ 2.03	\$ 2.03	\$ 2.03	\$ 2.03	\$ 2.03										
	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63										

(1) Avg CPI	3.07%	0.00%	-	-
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	\$ 38.00	-	-
Refuse Lbs/House	41.85	43.44	-	-
(3) GW Fee per Ton - Agua Mansa	\$ 51.60	\$ 52.76		
GW Lbs/House	26.74	26.72		
(4) Recycling Rebate per Ton	\$ 73.34	\$ 75.71		
Rec Processing Lbs/House	12.10	14.01		
(5) Recovering Windy Days Cost				
AM Fee	\$ 58.92	\$ 59.82		
WDA Fee	\$ 39.12	\$ 39.12		
Diff with WDA	\$ 19.80	\$ 20.70		
Windy Days Tonnage	1,178.45	1,569.59		
Total Cost	\$ 23,333.31	\$ 32,490.51		
Customers	19,520	20,001		
Cost per month/per home	\$ 0.10	\$ 0.14		

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled

		<u>Current 2020</u> 7/1/20	<u>Option 1</u> <u>Proposal 2021</u> 7/1/21	<u>Option 2</u> <u>Proposal 2021</u> 7/1/21	<u>Option 3</u> <u>Proposal 2021</u> 7/1/21
	Components	Components	Components	Components	Components
Hauler Fees	(a)	\$ 16.29	\$ 16.79	\$ 16.79	\$ 16.79
CPI	(1)	0.50	-	-	-
Total Hauler Fees		16.79	16.79	16.79	16.79
Disposal Fees					
Landfill	(2)	3.01	3.04	3.04	3.04
Green Waste Disposal	(3)	2.99	3.05	3.05	3.05
MRF Processing	(4)	1.92	2.30	2.30	2.30
Windy Day Tonnage	(5)	0.10	0.14	0.14	0.14
Total Disposal Fees		8.02	8.53	8.53	8.53
City Fees					
Pavement Maintenance Fee		2.50	2.50	-	1.25
Franchise Fees		3.46	3.46	3.46	3.46
AB 939 Fees		0.49	0.49	0.49	0.25
HazMat Fees		0.49	0.49	0.49	0.25
Total City Fees		6.94	6.94	4.44	5.21
Deferment Stabilization Fee		(1.90)	0.95	0.95	0.95
40 Gallon Rate		\$ 29.85	\$ 33.21	\$ 30.71	\$ 31.48
Proposed Increase			\$ 3.36	\$ 0.86	\$ 1.63
Discount - 15%		(4.10)	(4.61)	(4.61)	(4.53)
Sr Discount Rate		\$ 23.25	\$ 26.10	\$ 26.10	\$ 25.70
Proposed Increase			\$ 2.85	\$ 2.85	\$ 2.45
Extra barrel fee, per month, per single family home:					
Refuse Collection		\$ 6.69	\$ 6.69	6.69	6.69
Curbside Mixed Recyclables		\$ 2.03	\$ 2.03	2.03	2.03
Greenwaste Collection		\$ 1.63	\$ 1.63		

(1) Avg CPI	3.07%	0.00%
(2) Refuse SB Co WDA Fee per Ton	\$ 39.12	\$ 38.00
Refuse Lbs/House	35.57	36.92
(3) GW Fee per Ton	\$ 51.60	\$ 52.76
GW Lbs/House	26.74	26.72
(4) Recycling Rebate per Ton	\$ 73.34	\$ 75.71
Rec Processing Lbs/House	12.10	14.01
(5) Recovering Windy Days Cost		
AM Fee	\$ 58.92	\$ 59.82
WDA Fee	\$ 39.12	\$ 39.12
Diff with WDA	\$ 19.80	\$ 20.70
Windy Days Tonnage	1,178.45	1,569.59
Total Cost	\$ 23,333.31	\$ 32,490.51
Customers	19,520	20,001
Cost per month/per home	\$ 0.10	\$ 0.14

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Burrtec Waste Industries
 City of Rialto
 Commercial Rate Adjustment

Commercial Refuse with Recycling & Food Waste - Equalized

		July 1, 2020 Curent Refuse With Recycling & Food Waste - Equalized											July 1, 2021 Proposed Refuse With Recycling & Food Waste - Equalized												
		CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee						CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee							
		3.07%	\$ 39.12	\$ 0.09	\$ 0.15	\$ 2.63	\$ 2.19						1.62%	\$ 38.00	\$ 0.08	\$ 0.15	\$ 3.11	\$ 2.35							
Bin	Freq	Lbs/Yrd		Windy	Compliance	Recycling	FW Fee	Flat P.M.	Flat Franchise	Flat AB939	Flat HazMat	Total Rate	Service	Lbs/Yrd		Windy	Compliance	Recycling	FW Fee	Flat P.M.	Flat Franchise	Flat AB939	Flat HazMat	Total Rate	Incr
Size		120	Landfill	Day	Fee			Fee	Fee			Rate		120	Landfill	Day	Fee			Fee	Fee	AB939	HazMat	Rate	\$
1.5	1	57.05	15.26	0.59	0.98	17.08	14.24	13.52	13.26	3.53	3.68	\$139.19	57.98	14.82	0.52	0.98	20.20	15.28	13.52	13.26	3.53	3.68	\$143.77	\$4.58	
1.5	2	70.97	30.51	1.17	1.95	34.16	28.47	27.04	19.82	5.28	5.50	\$224.87	72.12	29.64	1.04	1.95	40.40	30.55	27.04	19.82	5.28	5.50	\$233.34	\$8.47	
1.5	3	87.17	45.77	1.76	2.93	51.25	42.71	40.56	26.72	7.13	7.43	\$313.43	88.59	44.46	1.56	2.93	60.61	45.83	40.56	26.72	7.13	7.43	\$325.82	\$12.39	
1.5	4	103.34	61.03	2.34	3.90	68.33	56.94	54.08	33.64	8.97	9.35	\$401.92	105.02	59.28	2.08	3.90	80.81	61.10	54.08	33.64	8.97	9.35	\$418.23	\$16.31	
1.5	5	119.50	76.28	2.93	4.88	85.41	71.18	67.60	40.54	10.82	11.27	\$490.41	121.44	74.10	2.60	4.88	101.01	76.38	67.60	40.54	10.82	11.27	\$510.64	\$20.23	
1.5	6	135.70	91.54	3.51	5.85	102.49	85.41	81.12	47.46	12.66	13.19	\$578.93	137.90	88.92	3.12	5.85	121.21	91.65	81.12	47.46	12.66	13.19	\$603.08	\$24.15	
2	1	79.90	20.34	0.78	1.30	22.78	18.98	18.03	18.30	4.88	5.09	\$190.38	81.20	19.76	0.69	1.30	26.94	20.37	18.03	18.30	4.88	5.09	\$196.56	\$6.18	
2	2	114.52	40.68	1.56	2.60	45.55	37.96	36.05	29.58	7.89	8.22	\$324.61	116.38	39.52	1.39	2.60	53.87	40.73	36.05	29.58	7.89	8.22	\$336.23	\$11.62	
2	3	149.10	61.03	2.34	3.90	68.33	56.94	54.08	40.86	10.90	11.35	\$458.83	151.52	59.28	2.08	3.90	80.81	61.10	54.08	40.86	10.90	11.35	\$475.88	\$17.05	
2	4	183.73	81.37	3.12	5.20	91.10	75.92	72.11	52.14	13.91	14.49	\$593.09	186.71	79.04	2.77	5.20	107.74	81.47	72.11	52.14	13.91	14.49	\$615.58	\$22.49	
2	5	218.37	101.71	3.90	6.50	113.88	94.90	90.13	63.43	16.92	17.62	\$727.36	221.92	98.80	3.47	6.50	134.68	101.83	90.13	63.43	16.92	17.62	\$755.30	\$27.94	
2	6	252.94	122.05	4.68	7.80	136.66	113.88	108.16	74.70	19.93	20.76	\$861.56	257.05	118.56	4.16	7.80	161.62	122.20	108.16	74.70	19.93	20.76	\$894.94	\$33.38	
3	1	94.40	30.51	1.17	1.95	34.16	28.47	27.04	23.51	6.27	6.53	\$254.01	95.93	29.64	1.04	1.95	40.40	30.55	27.04	23.51	6.27	6.53	\$262.86	\$8.85	
3	2	133.25	61.03	2.34	3.90	68.33	56.94	54.08	38.40	10.24	10.67	\$439.18	135.41	59.28	2.08	3.90	80.81	61.10	54.08	38.40	10.24	10.67	\$455.97	\$16.79	
3	3	172.08	91.54	3.51	5.85	102.49	85.41	81.12	53.29	14.21	14.81	\$624.31	174.88	88.92	3.12	5.85	121.21	91.65	81.12	53.29	14.21	14.81	\$649.06	\$24.75	
3	4	210.97	122.05	4.68	7.80	136.66	113.88	108.16	68.19	18.19	18.95	\$809.53	214.40	118.56	4.16	7.80	161.62	122.20	108.16	68.19	18.19	18.95	\$842.23	\$32.70	
3	5	249.83	152.57	5.85	9.75	170.82	142.35	135.20	83.09	22.16	23.09	\$994.71	253.89	148.20	5.20	9.75	202.02	152.75	135.20	83.09	22.16	23.09	\$1,035.35	\$40.64	
3	6	288.68	183.08	7.02	11.70	204.98	170.82	162.24	97.97	26.14	27.23	\$1,179.86	293.37	177.84	6.24	11.70	242.42	183.30	162.24	97.97	26.14	27.23	\$1,228.45	\$48.59	
Compactor																									
2	1	79.90	61.03	0.78	1.30	22.78	18.98	18.03	24.64	6.57	6.84	\$240.85	81.20	59.28	0.69	1.30	26.94	20.37	18.03	24.64	6.57	6.84	\$245.86	\$5.01	
2	2	114.52	122.05	1.56	2.60	45.55	37.96	36.05	42.25	11.27	11.74	\$425.55	116.38	118.56	1.39	2.60	53.87	40.73	36.05	42.25	11.27	11.74	\$434.84	\$9.29	
2	3	149.10	183.08	2.34	3.90	68.33	56.94	54.08	59.85	15.97	16.63	\$610.22	151.52	177.84	2.08	3.90	80.81	61.10	54.08	59.85	15.97	16.63	\$623.78	\$13.56	
2	4	183.73	244.11	3.12	5.20	91.10	75.92	72.11	77.46	20.67	21.53	\$794.95	186.71	237.12	2.77	5.20	107.74	81.47	72.11	77.46	20.67	21.53	\$812.78	\$17.83	
2	5	218.37	305.14	3.90	6.50	113.88	94.90	90.13	95.10	25.36	26.42	\$979.70	221.92	296.40	3.47	6.50	134.68	101.83	90.13	95.10	25.36	26.42	\$1,001.81	\$22.11	
2	6	252.94	366.16	4.68	7.80	136.66	113.88	108.16	112.70	30.06	31.31	\$1,164.35	257.05	355.68	4.16	7.80	161.62	122.20	108.16	112.70	30.06	31.31	\$1,190.74	\$26.39	
3	1	94.40	91.54	1.17	1.95	34.16	28.47	27.04	33.01	8.80	9.17	\$329.71	95.93	88.92	1.04	1.95	40.40	30.55	27.04	33.01	8.80	9.17	\$336.81	\$7.10	
3	2	133.25	183.08	2.34	3.90	68.33	56.94	54.08	57.39	15.31	15.95	\$590.57	135.41	177.84	2.08	3.90	80.81	61.10	54.08	57.39	15.31	15.95	\$603.87	\$13.30	
3	3	172.08	274.62	3.51	5.85	102.49	85.41	81.12	81.79	21.81	22.72	\$851.40	174.88	266.76	3.12	5.85	121.21	91.65	81.12	81.79	21.81	22.72	\$870.91	\$19.51	
3	4	210.97	366.16	4.68	7.80	136.66	113.88	108.16	106.19	28.32	29.50	\$1,112.32	214.40	355.68	4.16	7.80	161.62	122.20	108.16	106.19	28.32	29.50	\$1,138.03	\$25.71	
3	5	249.83	457.70	5.85	9.75	170.82	142.35	135.20	130.57	34.83	36.28	\$1,373.18	253.89	444.60	5.20	9.75	202.02	152.75	135.20	130.57	34.83	36.28	\$1,405.09	\$31.91	
3	6	288.68	549.24	7.02	11.70	204.98	170.82	162.24	154.96	41.34	43.06	\$1,634.04	293.37	533.52	6.24	11.70	242.42	183.30	162.24	154.96	41.34	43.06	\$1,672.15	\$38.11	
4	1	108.91	122.05	1.56	2.60	45.55	37.96	36.05	41.37	11.04	11.50	\$418.59	110.68	118.56	1.39	2.60	53.87	40.73	36.05	41.37	11.04	11.50	\$427.79	\$9.20	
4	2	152.00	244.11	3.12	5.20	91.10	75.92	72.11	72.55	19.35	20.16	\$755.62	154.47	237.12	2.77	5.20	107.74	81.47	72.11	72.55	19.35	20.16	\$772.94	\$17.32	
4	3	195.07	366.16	4.68	7.80	136.66	113.88	108.16	103.72	27.67	28.82	\$1,092.62	198.24	355.68	4.16	7.80	161.62	122.20	108.16	103.72	27.67	28.82	\$1,118.07	\$25.45	
4	4	238.22	488.22	6.24	10.40	182.21	151.84	144.21	134.90	35.99	37.49	\$1,429.72	242.09	474.24	5.55	10.40	215.49	162.93	144.21	134.90	35.99	37.49	\$1,463.29	\$33.57	
4	5	281.31	610.27	7.80	13.00	227.76	189.80	180.27	166.08	44.30	46.15	\$1,766.74	285.88	592.80	6.93	13.00	269.36	203.67	180.27	166.08	44.30	46.15	\$1,808.44	\$41.70	
4	6	324.40	732.33	9.36	15.60	273.31	227.76	216.32	197.26	52.62	54.81	\$2,103.77	329.67	711.36	8.32	15.60	323.23	244.40	216.32	197.26	52.62	54.81	\$2,153.59	\$49.82	
Barrel	1	17.61	3.91	0.30	0.49	8.54	7.12	2.50	4.39	1.17	1.22	\$47.25	17.90	3.80	0.26	0.49	10.10	7.64	2.50	4.39	1.17	1.22	\$49.47	\$2.22	
Barrel	2	26.03	7.82	0.59	0.98	17.08	14.24	5.00	7.37	1.96	2.05	\$83.12	26.45	7.60	0.52	0.98	20.20	15.28	5.00	7.37	1.96	2.05	\$87.41	\$4.29	

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Food Waste with Recycling - Equalized

		July 1, 2020 Current FW Equalized Rate With Recycling										July 1, 2021 Proposed FW Equalized Rate With Recycling												
		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	Recycling		FW Fee		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	Recycling		FW Fee				
		3.07%	\$ 39.12	\$ 0.09	\$ 0.15	\$ 2.63	\$ 2.19	Flat	Flat			1.62%	\$ 38.00	\$ 0.08	\$ 0.15	\$ 3.11	\$ 2.35	Flat	Flat					
Bin	Freq	Lbs/Yrd	120	Windy	Compliance	Recycling	FW Fee	P.M.	Franchise	Flat	Flat	Total	Lbs/Yrd	120	Windy	Compliance	Recycling	FW Fee	P.M.	Franchise	Flat	Flat	Total	Incr
Size		Service	Landfill	Day	Fee			Fee	Fee	AB939	HazMat	Rate	Service	Landfill	Day	Fee			Fee	Fee	AB939	HazMat	Rate	\$
2	1	79.90	20.34	0.78	1.30	22.78	18.98	18.03	18.30	4.88	5.09	\$190.38	81.20	19.76	0.69	1.30	26.94	20.37	18.03	18.30	4.88	5.09	\$196.56	\$6.18
2	2	114.52	40.68	1.56	2.60	45.55	37.96	36.05	29.58	7.89	8.22	\$324.61	116.38	39.52	1.39	2.60	53.87	40.73	36.05	29.58	7.89	8.22	\$336.23	\$11.62
2	3	149.10	61.03	2.34	3.90	68.33	56.94	54.08	40.86	10.90	11.35	\$458.83	151.52	59.28	2.08	3.90	80.81	61.10	54.08	40.86	10.90	11.35	\$475.88	\$17.05
2	4	183.73	81.37	3.12	5.20	91.10	75.92	72.11	52.14	13.91	14.49	\$593.09	186.71	79.04	2.77	5.20	107.74	81.47	72.11	52.14	13.91	14.49	\$615.58	\$22.49
2	5	218.37	101.71	3.90	6.50	113.88	94.90	90.13	63.43	16.92	17.62	\$727.36	221.92	98.80	3.47	6.50	134.68	101.83	90.13	63.43	16.92	17.62	\$755.30	\$27.94
2	6	252.94	122.05	4.68	7.80	136.66	113.88	108.16	74.70	19.93	20.76	\$861.56	257.05	118.56	4.16	7.80	161.62	122.20	108.16	74.70	19.93	20.76	\$894.94	\$33.38
Barrel	1	17.61	3.91	0.30	0.49	8.54	7.12	2.50	4.39	1.17	1.22	\$47.25	17.90	3.80	0.26	0.49	10.10	7.64	2.50	4.39	1.17	1.22	\$49.47	\$2.22
Barrel	2	26.03	7.82	0.59	0.98	17.08	14.24	5.00	7.37	1.96	2.05	\$83.12	26.45	7.60	0.52	0.98	20.20	15.28	5.00	7.37	1.96	2.05	\$87.41	\$4.29
Barrel	3	33.88	11.73	0.90	1.47	25.62	21.36	7.50	10.25	2.73	2.85	\$118.29	34.43	11.40	0.78	1.47	30.30	22.92	7.50	10.25	2.73	2.85	\$124.63	\$6.34
Barrel	4	41.74	15.64	1.20	1.96	34.16	28.48	10.00	13.13	3.50	3.65	\$153.46	42.42	15.20	1.04	1.96	40.40	30.56	10.00	13.13	3.50	3.65	\$161.86	\$8.40
Barrel	5	49.62	19.55	1.50	2.45	42.70	35.60	12.50	16.02	4.27	4.45	\$188.66	50.43	19.00	1.30	2.45	50.50	38.20	12.50	16.02	4.27	4.45	\$199.12	\$10.46
Barrel	6	57.47	23.46	1.80	2.94	51.24	42.72	15.00	18.90	5.04	5.25	\$223.82	58.40	22.80	1.56	2.94	60.60	45.84	15.00	18.90	5.04	5.25	\$236.33	\$12.51

Burrtec Waste Industries
 City of Rialto
 Commercial Rate Adjustment
Multi Family with Recycling - incl Bulky Program

		July 1, 2020 Current MF Refuse Rate With Recycling & Bulky Item Collection											July 1, 2021 Proposed MF Refuse Rate With Recycling & Bulky Item Collection											
		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard					CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard							
		3.07%	\$ 39.12	\$ 0.09	\$ 0.15	\$ 2.63	\$ 1.68	Flat	Flat	Flat	Flat	Total	1.62%	\$ 38.00	\$ 0.08	\$ 0.15	\$ 3.11	\$ 1.81	Flat	Flat	Flat	Flat	Total	Incr
Bin	Size	Service	Landfill	Windy Day	Compliance Fee	Recycling	Bulky Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Service	Landfill	Windy Day	Compliance Fee	Recycling	Bulky Fee	P.M. Fee	Franchise Fee	Flat AB939	Flat HazMat	Total Rate	\$
1.5	1	57.05	15.26	0.59	0.98	17.08	10.92	13.52	13.26	3.53	3.68	\$135.87	57.98	14.82	0.52	0.98	20.20	11.77	13.52	13.26	3.53	3.68	\$140.26	\$4.39
1.5	2	70.97	30.51	1.17	1.95	34.16	21.84	27.04	19.82	5.28	5.50	\$218.24	72.12	29.64	1.04	1.95	40.40	23.53	27.04	19.82	5.28	5.50	\$226.32	\$8.08
1.5	3	87.17	45.77	1.76	2.93	51.25	32.76	40.56	26.72	7.13	7.43	\$303.48	88.59	44.46	1.56	2.93	60.61	35.30	40.56	26.72	7.13	7.43	\$315.29	\$11.81
1.5	4	103.34	61.03	2.34	3.90	68.33	43.68	54.08	33.64	8.97	9.35	\$388.66	105.02	59.28	2.08	3.90	80.81	47.06	54.08	33.64	8.97	9.35	\$404.19	\$15.53
1.5	5	119.50	76.28	2.93	4.88	85.41	54.60	67.60	40.54	10.82	11.27	\$473.83	121.44	74.10	2.60	4.88	101.01	58.83	67.60	40.54	10.82	11.27	\$493.09	\$19.26
1.5	6	135.70	91.54	3.51	5.85	102.49	65.52	81.12	47.46	12.66	13.19	\$559.04	137.90	88.92	3.12	5.85	121.21	70.59	81.12	47.46	12.66	13.19	\$582.02	\$22.98
2	1	79.90	20.34	0.78	1.30	22.78	14.56	18.03	18.30	4.88	5.09	\$185.96	81.20	19.76	0.69	1.30	26.94	15.69	18.03	18.30	4.88	5.09	\$191.88	\$5.92
2	2	114.52	40.68	1.56	2.60	45.55	29.12	36.05	29.58	7.89	8.22	\$315.77	116.38	39.52	1.39	2.60	53.87	31.37	36.05	29.58	7.89	8.22	\$326.87	\$11.10
2	3	149.10	61.03	2.34	3.90	68.33	43.68	54.08	40.86	10.90	11.35	\$445.57	151.52	59.28	2.08	3.90	80.81	47.06	54.08	40.86	10.90	11.35	\$461.84	\$16.27
2	4	183.73	81.37	3.12	5.20	91.10	58.24	72.11	52.14	13.91	14.49	\$575.41	186.71	79.04	2.77	5.20	107.74	62.75	72.11	52.14	13.91	14.49	\$596.86	\$21.45
2	5	218.37	101.71	3.90	6.50	113.88	72.80	90.13	63.43	16.92	17.62	\$705.26	221.92	98.80	3.47	6.50	134.68	78.43	90.13	63.43	16.92	17.62	\$731.90	\$26.64
2	6	252.94	122.05	4.68	7.80	136.66	87.36	108.16	74.70	19.93	20.76	\$835.04	257.05	118.56	4.16	7.80	161.62	94.12	108.16	74.70	19.93	20.76	\$866.86	\$31.82
3	1	94.40	30.51	1.17	1.95	34.16	21.84	27.04	23.51	6.27	6.53	\$247.38	95.93	29.64	1.04	1.95	40.40	23.53	27.04	23.51	6.27	6.53	\$255.84	\$8.46
3	2	133.25	61.03	2.34	3.90	68.33	43.68	54.08	38.40	10.24	10.67	\$425.92	135.41	59.28	2.08	3.90	80.81	47.06	54.08	38.40	10.24	10.67	\$441.93	\$16.01
3	3	172.08	91.54	3.51	5.85	102.49	65.52	81.12	53.29	14.21	14.81	\$604.42	174.88	88.92	3.12	5.85	121.21	70.59	81.12	53.29	14.21	14.81	\$628.00	\$23.58
3	4	210.97	122.05	4.68	7.80	136.66	87.36	108.16	68.19	18.19	18.95	\$783.01	214.40	118.56	4.16	7.80	161.62	94.12	108.16	68.19	18.19	18.95	\$814.15	\$31.14
3	5	249.83	152.57	5.85	9.75	170.82	109.20	135.20	83.09	22.16	23.09	\$961.56	253.89	148.20	5.20	9.75	202.02	117.65	135.20	83.09	22.16	23.09	\$1,000.25	\$38.69
3	6	288.68	183.08	7.02	11.70	204.98	131.04	162.24	97.97	26.14	27.23	\$1,140.08	293.37	177.84	6.24	11.70	242.42	141.18	162.24	97.97	26.14	27.23	\$1,186.33	\$46.25

Burrtec Waste Industries
 City of Rialto
 Commercial Rate Adjustment - Greenwaste

		July 1, 2020 Current Rate Components						July 1, 2021 Proposed Rate Components						
Bin		CPI% 3.07% \$ 51.60						CPI% 1.62% \$ 52.76						
Size	Freq	Service	Processing	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Service	Processing	Flat Franchise Fee	Flat AB939	Flat HazMat	Total Rate	Incr \$
Commercial Barrel 60 gallon		17.62	9.50	4.01	1.07	1.12	\$ 33.32	17.91	9.71	4.01	1.07	1.12	\$ 33.82	\$ 0.50
1.5	1	57.05	25.28	12.27	3.27	3.41	\$ 101.28	57.98	25.85	12.27	3.27	3.41	\$ 102.78	\$ 1.50
1.5	2	70.97	50.05	17.85	4.76	4.96	\$ 148.59	72.12	51.18	17.85	4.76	4.96	\$ 150.87	\$ 2.28
1.5	3	87.17	75.34	23.79	6.34	6.61	\$ 199.25	88.59	77.03	23.79	6.34	6.61	\$ 202.36	\$ 3.11
1.5	4	103.34	100.62	29.71	7.93	8.26	\$ 249.86	105.02	102.88	29.71	7.93	8.26	\$ 253.80	\$ 3.94
1.5	5	119.50	125.90	35.65	9.51	9.90	\$ 300.46	121.44	128.73	35.65	9.51	9.90	\$ 305.23	\$ 4.77
1.5	6	135.70	150.67	41.59	11.09	11.55	\$ 350.60	137.90	154.06	41.59	11.09	11.55	\$ 356.19	\$ 5.59
3	1	94.41	50.05	21.42	5.71	5.95	\$ 177.54	95.94	51.18	21.42	5.71	5.95	\$ 180.20	\$ 2.66
3	2	133.26	100.62	34.20	9.13	9.51	\$ 286.72	135.42	102.88	34.20	9.13	9.51	\$ 291.14	\$ 4.42
3	3	172.08	150.67	47.00	12.54	13.06	\$ 395.35	174.88	154.06	47.00	12.54	13.06	\$ 401.54	\$ 6.19
3	4	210.96	201.24	59.81	15.95	16.62	\$ 504.58	214.39	205.76	59.81	15.95	16.62	\$ 512.53	\$ 7.95
3	5	249.83	251.29	72.60	19.37	20.18	\$ 613.27	253.89	256.94	72.60	19.37	20.18	\$ 622.98	\$ 9.71
3	6	288.68	301.86	85.41	22.78	23.73	\$ 722.46	293.37	308.65	85.41	22.78	23.73	\$ 733.94	\$ 11.48

Burrtec Waste Industries
 City of Rialto
 Rolloff Rate Adjustment

		July 1, 2020 Proposed Rate Components										July 1, 2021 Proposed Rate Components										
Size	Tons	CPI % 3.07% Per Load										CPI % 1.62% Per Load										Incr \$
		Service	Disposal	Recycling	FW Fee	Compliance Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Disposal	Recycling	FW Fee	Compliance Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	
Permanent																						
40 Yard - 6 ton	6	211.23	306.72	5.32	18.98	2.75	5.00	83.01	22.14	23.06	\$678.21	214.66	300.00	4.86	20.37	2.75	5.00	83.01	22.14	23.06	\$675.85	(\$2.36)
20 Yard - 6 ton	6	211.23	306.72	5.32	18.98	2.75	5.00	83.01	22.14	23.06	\$678.21	214.66	300.00	4.86	20.37	2.75	5.00	83.01	22.14	23.06	\$675.85	(\$2.36)
10 Yard - 8 ton	8	211.23	408.96	5.32	18.98	2.75	5.00	99.76	26.61	27.72	\$806.33	214.66	400.00	4.86	20.37	2.75	5.00	99.76	26.61	27.72	\$801.73	(\$4.60)
40 Yard - 8 ton (compactor)	8	219.51	408.96	5.32	18.98	2.75	5.00	101.04	26.95	28.08	\$816.59	223.08	400.00	4.86	20.37	2.75	5.00	101.04	26.95	28.08	\$812.13	(\$4.46)
Waste to Energy																						
40Yrd Compactor																						
Taken to MRF		689.19	Actual	5.32	18.98	2.75	5.00	106.84	28.50	29.69	\$886.27	700.39	Actual	4.86	20.37	2.75	5.00	106.84	28.50	29.69	\$898.40	\$12.13
Taken to SERRF		866.24	Actual	5.32	18.98	2.75	5.00	106.84	28.50	29.69	\$1,063.32	880.31	Actual	4.86	20.37	2.75	5.00	106.84	28.50	29.69	\$1,078.32	\$15.00
Temporary																						
40 Yard - 6 ton	6	241.51	306.72			2.75	5.00	87.70	23.39	24.37	\$691.44	245.43	300.00			2.75	5.00	87.70	23.39	24.37	\$688.64	(\$2.80)
20 Yard - 6 ton	6	241.51	306.72			2.75	5.00	87.70	23.39	24.37	\$691.44	245.43	300.00			2.75	5.00	87.70	23.39	24.37	\$688.64	(\$2.80)
10 Yard - 8 ton	8	241.51	408.96			2.75	5.00	104.46	27.86	29.02	\$819.56	245.43	400.00			2.75	5.00	104.46	27.86	29.02	\$814.52	(\$5.04)
Excess Disposal			51.12					8.38	2.23	2.33	\$64.06		50.00					8.38	2.23	2.33	\$62.94	(\$1.12)
Recycling																						
Cardboard - Rolloff		149.95	Actual				0.00	23.24	6.20	6.46	\$185.85	152.39	Actual			0.00		23.24	6.20	6.46	\$188.29	\$2.44
Wood/GW/FW/Inert		211.23	Actual				0.00	32.74	8.74	9.10	\$261.81	214.66	Actual			0.00		32.74	8.74	9.10	\$265.24	\$3.43
C&D-Rolloff - 6 ton	6	211.23	Actual				0.00	83.01	22.14	23.06	\$339.44	214.66	Actual			0.00		83.01	22.14	23.06	\$342.87	\$3.43
Additional Services:																						
Liner Roll Off		100.00						13.50	3.60	3.75	\$120.85	101.62						13.71	3.66	3.81	\$122.80	\$1.95

RENTAL CHARGES:
Permanent Boxes \$ 39.12 WDA Rate as of 7/1/20
 \$ 12.00 SB Co CSDP Fee (Roll Off Only)
 A minimum of four (4) loads per month is needed \$ 51.12 Total Disposal
Temporary Boxes
 Rates will be rounded to the nearest dollar.

\$ 38.00 WDA Rate as of 7/1/20
 \$ 12.00 SB Co CSDP Fee (Roll Off Only)
 \$ 50.00 Total Disposal

Burrtec Waste Industries
City of Rialto
Additional Services Rate Adjustment

Service	July 1, 2020 Proposed Rate	July 1, 2021 Proposed Rate	change \$
<u>Bulky Item</u>			
Trip Charge-Includes 2 items	\$27.50	\$27.95	\$0.45
Per Item Charge-above 2 items	\$11.00	\$11.18	\$0.18
<u>Extra Pick Up</u>			
Residential Barrel	\$22.00	\$22.36	\$0.36
Commercial Bin	\$38.50	\$39.13	\$0.63
Compactor Bin	\$63.79	\$64.83	\$1.04
<u>Additional Barrels -Residential</u>			
Refuse	\$6.69	\$6.80	\$0.11
Recycling	\$2.03	\$2.06	\$0.03
Greenwaste	\$1.63	\$1.66	\$0.03
<u>Additional Barrels -Commercial</u>			
Recycling	\$5.09	\$5.17	\$0.08
Greenwaste	\$7.36	\$7.48	\$0.12
<u>Barrel Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	N/A	\$17.67	New
<u>Bin Exchange</u> (one exchange per year at no charge, does not apply to graffiti or damaged bins)	N/A	\$88.33	New
<u>Barrel Replacement</u> lost or stolen	N/A	\$76.10	New
<u>Bin Replacement</u> + actual cost of bin lost or stolen	N/A	\$97.84	New
<u>Tilthopper</u>	\$37.45	\$38.06	\$0.61
<u>Bin Service</u>			
Locking Lid	\$4.28	\$4.35	\$0.07
<u>Temporary Bin</u>			
3 cubic yard - 7 days use	\$109.00	\$110.77	\$1.77
Dump and return	\$100.47	\$102.10	\$1.63
<u>Contamination Fee</u>			
Recycling Bin	\$50.00	\$50.81	\$0.81
FW Bin	\$70.61	\$71.76	\$1.15
GW Bin	\$58.84	\$59.80	\$0.96
Recycling Barrel	\$24.74	\$25.14	\$0.40
FW Barrel	\$60.61	\$61.76	\$1.15
GW Barrel	\$48.84	\$49.80	\$0.96
<u>Roll Off</u>			
Container Rental Fee	\$158.05	\$160.62	\$2.57
Relocation Fee	\$53.49	\$54.36	\$0.87
Steam Clean Compactor Fee	\$159.17	\$161.76	\$2.59
Dry Run	\$81.10	\$82.42	\$1.32
<u>Certificate of Destruction</u>		\$118.17	\$1.89

CPI 3.07% 1.62%

Burrtec Waste Industries
City of Rialto - 2021 Rates
City Fees Annual Revenue

YoY Changes

Annual City Fees Change	Low PM	Franchise Fee	AB939	HazMat
Residential 60 Gal Tax Roll	\$ -	\$ -	\$ -	\$ -
Residential 40 Gal Tax Roll	-	-	-	-
Residential 60 Gal	-	-	-	-
Residential 40 Gal	-	-	-	-
MF 60 Gal	-	-	-	-
Commercial Refuse Equalized	-	-	-	-
Commercial FW Equalized	-	-	-	-
MF Refused / Bulky Equalized	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -

2021 City Revenue

Annual City Fees Change	PM	Franchise Fee	AB939	HazMat	Total
Residential 60 Gal Tax Roll	\$ 506,970	\$ 703,674	\$ 99,366	\$ 99,366	\$ 1,409,377
Residential 40 Gal Tax Roll	1,230	1,658	241	241	3,370
Residential 60 Gal	75,960	107,863	14,888	14,888	213,600
Residential 40 Gal	330	457	65	65	916
MF 60 Gal	10,320	14,654	2,023	2,023	29,020
Commercial Refuse Equalized	546,743	391,079	104,290	108,666	1,150,779
Commercial FW Equalized	8,255	10,428	2,778	2,899	24,360
MF Refused / Bulky Equalized	412,903	293,882	78,365	81,662	866,812
Total	\$ 1,562,712	\$ 1,523,695	\$ 302,016	\$ 309,810	\$ 3,698,233

	2021 Absolute	YoY
AB939	\$ 302,016	\$ -
HHW	\$ 309,810	\$ -
FF	\$ 1,523,695	\$ -
PM	\$ 1,562,712	\$ -
Total	\$ 3,698,233	\$ -