

2018-2019 Budget

2018 - 2019 Allocation (<i>estimated</i>)	\$1,126,668
Available Prior Year Unallocated Funds	\$314,434
Total Funds Available	\$1,441,102

Administration

Max. 20% of 2018-2019 Allocation (\$1,126,668)	\$225,333
Total Administration Funds Available	\$225,333

Public Service

Max. 15% of 2018-2019 Allocation (\$1,126,668)	\$169,000
Total Public Service Funds Available	\$169,000

Capital Improvement

2018 - 2019 Allocation	\$1,126,668
Minus Allocated Administration Funds (maximum)	(\$225,333)
Minus Allocated Public Service Funds (maximum)	(\$169,000)
Plus Prior Year Unallocated Funds	\$314,434
Minus Section 108 Loan Repayment *	(\$428,120)
Total Capital Improvement Funds Available*	\$618,649

Possible Substantial Amendment to Action Plan 2017/2018

Lights at Frisbie & Bud Bender Parks to be reprogrammed	\$330,000
Total Possible Substantial Amendment to Action Plan 2017/2018	\$330,000

*Note that a total of \$428,120 of Capital Improvement funds must be used towards the repayment of the Section 108 Loans for the Construction of the Rialto Senior Center and the Bud Bender Park projects.

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "B"

PUBLIC SERVICE PROJECTS

Program/ Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD- HOC Recommended Funding
Bella Park Afterschool Center	The Leaven	The Leaven's after school tutoring centers will provide a safe and supportive environment for at-risk youths (primarily grades K-5) in the tutoring center located at Bella Park Apartments. Youth are empowered and find success and stability in their own lives through improvements in academics and reductions in criminal activity. The program believes that by focusing on homework completion, reading/math skills improvement, leadership, and attention to student's health by combating obesity through physical activities they will accomplish their goals. The program will be the pilots of a new preschool reading program that has proven to be successful and an undertaking in their other cities, and will prove a great impact on the City of Rialto.	LMC (income)	\$12,710	\$15,000	\$0
Emergency Food Baskets and Holiday Baskets Program	Rialto Child Assistance	The Rialto Child Assistance Program provides emergency/temporary food baskets throughout the year for needy families of students enrolled in elementary, middle or high schools with the Rialto Unified School District (RUSD). The program is a cooperative effort between Rialto Child Assistance and the Rialto Unified School District, with individual schools identifying the families in need. Food baskets are available to these families for pick up on Mondays and Thursdays.	LMC (income)	\$5,710	\$5,000	\$5,000
Fit 4 Kids	City of Rialto Recreation Department	Children in the Fit-4-Kids program will receive the physical, educational, and psychological tools they will need to help them overcome the challenges of obesity. Children will participate in team sports, individual sports/activities, cardiovascular, strength and full body fitness training. In addition, they will receive critical education in the areas of health, nutrition and fitness. Finally, parents and caregivers will be provided with important information on how they can best support their children in their endeavors to overcome the challenges of obesity and its related physical and emotional problems. The target age group for the program is 6-15 years of age, (Juniors: 6-10, Seniors: 11-15) for children residing in Rialto. Program will expand from the Community Center to include 2 additional schools within the Rialto School District to participate at their respective locations.	LMC (income)	\$55,030	\$121,420	\$50,000

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "B"

PUBLIC SERVICE PROJECTS

Program/ Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD- HOC Recommended Funding
Mobile Health and Human Services Program	California Partnership	The Mobile Health and Human Services Program will focus on the low income seniors and youth with disabilities are enrolled in both Medicare and Medicaid programs. The efforts will assist 300 community members gain access to social services for which they are eligible for. These goals will be met via the education and creation of materials to facilitate the social service enrollment process. Community trainings and enrollment events will engage residents and facilitate the enrollment process with the underlying goal of establishing a coordination of health, behavioral health, that will improve health outcomes and establish a more efficient and effective use of resources.	LMC (Income)	\$0	\$35,000	\$0
Homeless Prevention & Rapid Rehousing Program	Community Action Partnership of San Bernardino	The Homeless Prevention and Rapid Rehousing Program will work with the City of Rialto's residents to prevent homelessness for approximately 30 families/individuals via rental assistance or move in financial assistance along with case management to ensure safe and stable housing is obtained. It is with this effort that residents become self-sufficient residents and can therefore provide significant benefits to their communities.	LMC (Income)	\$0	\$20,000	\$10,000
PRIDE Platoon Boot Camp	City of Rialto Police Department	Program is designed to redirect the attitudes of "at-risk" youth from a negative criminal element, to positive attributions such as respect, integrity, discipline, and enthusiasm. The 14 - week program offers treatment, prevention, and disciplinary components to alter negative behavior for high school aged youth (14 -17 years of age) with anti-social behavior such as truancy, incorrigibility, minor law violation who are referred to the program through the courts, probation, schools, parents or other references. Juveniles are partnered with positive influences of law enforcement officers from Rialto Police Department who stress qualities such as pride, discipline and enthusiasm.	LMC (Income)	\$30,710	\$30,000	\$30,000

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "B"

PUBLIC SERVICE PROJECTS

Program/ Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD- HOC Recommended Funding
Rialto Senior Services Division	Rialto Senior Services Division	The Senior Services Division provides a broad range of services Monday through Friday at the Grace Vargas Senior Center that include recreational, educational, social integration, intergenerational and special event administration activities, to the senior citizen community of Rialto. Seniors are provided a nutritious lunch in a setting where they are kept up to date on the changing health policies and programs available to them, as well as be informed on new scams that target the vulnerable population.	LMC (Presumed Group: Seniors)	\$12,710	\$32,000	\$16,870
Rural Access to Justice Program	Legal Aid of San Bernardino	The program will be used to support free legal services for active duty military, veterans and their families, the disabled, homeless, and at-risk of homelessness, elderly, minor and adult victims of abuse, the illiterate and those clients with limited English proficiency. Appointments held at the American Legion located in the City of Rialto, the services will improve the lives of Rialto residents by allowing access to free legal services to address housing, disability, domestic violence, child custody and visitation, guardianship, conservatorship, and consumer issues. This work will help Rialto residents and their families improve their health and safety through peaceful and lawful resolution of disputes, which challenge daily life.	LMC (Income)	\$10,710	\$15,000	\$10,710
Veterans Assistance Program	Rialto Family Health Services	The Veterans Assistance program will provide alternative, temporary, and or permanent living arrangements, job assistance, assist with establishing veteran's disability upgrade components for veterans within the City of Rialto. Individuals are provided with a case manager that assists in veteran's education, counseling, obtain health and financial resources that are available to them. It is the goal of the program that by establishing roots in community that there is a decreased homeless veteran population, decreased rent burdens and expenses to related shelters, and most of all provide stability and reduce health care complications suffered by most veterans that have served in the United States Military.	LMC (Income)	\$10,710	\$20,000	\$10,710

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "B"

PUBLIC SERVICE PROJECTS

Program/ Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD- HOC Recommended Funding
Young Adults Academic and Pre-Employment Skills Training	National Council of Negro Women	The goal of the program is to increase the academic and occupational learning of Rialto's young adult population by reducing the barriers that make it difficult for many low-income youth from becoming responsible, self-reliant adults. Participating in the program will allow access to a wide range of training elements such as: Academic Enhancement Skills, Occupational Skills Training, Leadership Development Opportunities, Supportive Services, Case Management, Paid and Unpaid work Opportunities, Adult Mentoring, Health and Life Skills Training, Civic Engagement and Volunteerism. The overall benefit of this program is a more mature young adult focused on becoming a more productive citizen.	LMC (income)	\$30,710	\$42,000	\$35,710
United Way 211 City Focused Homelessness Coordination	Inland Empire United Way (2-1-1)	The City Focused Homelessness Coordination program will target those homeless in the City of Rialto. The mission is to impact the lives of the City's homeless residents by ultimately housed in a stable environment. Funds would be used toward establishing a dedicated outreach staff member for 20 hours per week effectively expediting the movement of people experiencing homelessness within Rialto from off the streets and into housing.	LMC (presumed: Homeless)	\$0	\$28,743	\$0
TOTAL ELIGIBLE FOR PUBLIC SERVICE PROJECTS				\$169,000	\$364,163	\$169,000

Maximum Allowed by HUD: 15% of Allocation = (15%) x (\$1,126,668*) = \$169,000

*Amount based on 2017-2018 CDBG Actual Allocation

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "C"

CAPITAL PROJECTS

Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD-HOC Recommended Funding
Baseline Median Extension & Fence Between Lilac and Willow	Community Services Department	This project consists of the extension of the street median and the installation of a safety fence along such median on Baseline Road between Lilac Avenue and Willow Avenue. The fence should be a decorative wrought iron fence to be used as a safety measure to deter residents and students from dangerously crossing the street without protection of street signage or a street light.	Not Eligible	\$0	\$380,066	Not an Eligible Project
Bud Bender Park Ball Field Fence Project	City of Rialto Public Works Department	To address the safety of players and spectators this project proposes to extend the current installed poles and continue the chain link fencing (at a height of 35ft.) from the baseline to the foul ball pole in the outfield. Also proposed is for safety netting to be installed from new chain link fence to the concession stand area along the first base line. This will protect the concession stand customers from any potential incoming hazards. The project benefits the community and its baseball program by providing a safe environment.	LMA	\$0	\$88,000	\$88,339
Community Center Buildings & Tenant Improvements	City of Rialto Public Works Department	The Public Works Department proposes to renovate the Community Center Buildings/Wings 200-500 and Gymnasium Restrooms located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Community patrons in wheelchairs currently using the facility find it very difficult and unsafe and at times impossible to enter and exit buildings. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and ADA identified patrons.	LMA	\$215,111	696,889	\$390,000
2018-2019 Curb, Gutter and Sidewalk Project	City of Rialto Public Works Department	The proposed project will install approximately 7,700 square feet of sidewalk, 416 linear feet of curbs and gutters, and 17 ADA compliant access curb ramps in the City of Rialto. Proposed project aims to improve the City's local transportation infrastructure, public safety, property values, and storm-water runoff control.	LMA	\$153,780	\$221,540	\$0

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "C"

CAPITAL PROJECTS

Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD-HOC Recommended Funding
Low-Income Solar Energy Assistance Program	GRID Alternatives	The Solar Energy Assistance Program proposed funds will assist in providing the completion of 10 solar installations for low-income families in the City of Rialto. Qualifying homes will be provided systems that supply needed savings for families struggling to provide for their households every day. A \$5,000 flat fee-for-service charge is associated with each project that is approximately 21% of the total costs for the proposed program. The fee-for-service charge covers GRID's program related personnel costs (wages) for carrying out the proposed program.	LMH (income)	\$0	\$50,000	\$0
Mobile Home Repair Program	City of Rialto Housing Department	The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$5,000.00 per applicant. Types of repairs include interior/exterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.	LMH (income)	\$60,000	\$60,000	\$0
Rialto Park Announcers Booth Project	City of Rialto Public Works Department	The City of Rialto proposes to replace an existing announcer's booth located inside Rialto City Park on John Silva Field to meet current City compliance standards and codes. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements. The proposed scope of the project will include the use and hiring of a contractor, the purchase of a prefabricated building, and the construction of an ADA approved access ramp. This request is for additional funds in order to complete the project.	LMA	\$0	\$174,000	\$220,310
Community Center Basketball Resurfacing Project	City of Rialto Community Services Department	The proposed improvements for the Johnson Center Outdoor Court Rehabilitation Project include the resurfacing of the courts, replacing backboards and nets as necessary, adding seating, and providing shade structures. As a part of the overall renovation of the Johnson Center, the rehabilitation of the courts coincides with, replacement of all sports lighting, painting of the facility, the building of a fence around the center and renovation of the buildings housed at the facility.	LMA	\$0	\$130,000	\$250,000

2018-2019 CDBG PROGRAM YEAR PROPOSALS

EXHIBIT "C"

CAPITAL PROJECTS

Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD-HOC Recommended Funding
Jerry Eaves Park Walking Path Project	City of Rialto Community Services Department	The proposed improvements for Jerry Eaves Park include the resurfacing of park areas using Decomposed Granite to create a trail that would complete the entire circumference of the park at North Ayala Dr. The use of Decomposed Granite would be used for pathways and utility areas to create the necessary walking trail. As a part of the overall renovation of the walking trail, exercise stations would be added at 20-40 yards apart throughout the path.	Not Eligible	\$0	\$200,000	Not an Eligible Project
*Section 108 Loan Repayment <u>(Required Funding)</u>	City of Rialto Recreation and Community Services Department	Funds to be used for an annual loan repayment of the City's Section 108 Loan that was used to construct the Rialto Senior Center and the Bud Bender Park projects.	N/A	\$428,120	\$428,120	\$428,120
TOTAL ELIGIBLE CAPITAL PROJECTS				\$641,900	\$2,098,615	\$1,376,769

2018-2019 Available for Capital (if maximum Public Service and Admin. are allocated) = \$1,046,769

*Note: After required Section 108 loan payments are deducted from available funds= (\$1,046,769 - \$428,120) = \$618,649

**Note: Possible Substantial Amendment to Action Plan 2017/2018 from Lights at Frisibe and Bud Bender Park Projects = (\$618,649 + 330,000) = \$948,649

Project Title	Submitting Organization	Project Summary	Eligibility	Past Year Funding	Funding Requested	AD-HOC Recommended Funding
CDBG Program Administration	Rialto Community Services Department	Project to provide for the overall administration of the CDBG Program, to include: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and fiscal management and oversight. Program Administration is performed by a combination of City Staff and a Professional Consultant.	N/A	\$200,333	\$200,000	\$197,833
Fair Housing [AFFH] Program Services	Inland Fair Housing & Mediation Board	This project will provide fair housing education, outreach enforcement, landlord/tenant counseling and mediation services for the residents of the City of Rialto. Rialto residents will be provided the services at the Inland Fair Housing and Mediation Board office located in the City of San Bernardino.	N/A	\$25,000	\$27,500	\$27,500
TOTAL ADMINISTRATION / PLANNING REQUESTS				\$225,333	\$227,500	\$225,333

Maximum Allowed by HUD: 20% of Allocation = (20%) x (\$1,126,668*) = \$225,333

* Amount Based on 2017-2018 CDBG Actual Allocation

**NOTICE OF PUBLIC HEARING AND REVIEW
FOR THE CITY OF RIALTO
AMENDMENT NO.1 TO THE 2017-2018 ONE-YEAR ACTION PLAN AND
ADOPTION OF 2018-2019 ONE-YEAR ACTION PLAN**

NOTICE IS HEREBY GIVEN that the City of Rialto has prepared its draft One-Year Action Plan (2018-2019) and Substantial Amendment No. 1 to the 2017-2018 Action Plan. The publication of this notice is the beginning of the 30-day public review period required under Federal Regulations at 24 CFR 91.105. The public review and written comment period begins April 6, 2018 and runs through May 8, 2018.

NOTICE IS HEREBY FURTHER GIVEN that the One-year Action Plan will be presented to the City Council for approval on following date:

DATE: May 8, 2018
TIME: 6:00 p.m.
LOCATION: City Council Chambers
150 S. Palm Avenue, Rialto, CA 92376

At this meeting, the City Council will receive public comment on the draft One-Year Action Plan (2018-2019) and Substantial Amendment to the 2017-2018 Action Plan that will be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

The Action Plan will appropriate CDBG, funds to specific programs and projects for the 2018-2019 fiscal year. The City anticipates receiving \$1,126,668 in federal community development funds for the 2018-2019 Program Year to implement programs and projects that benefit low- and moderate-income residents. In the event that the actual amount of CDBG funding received from HUD is higher or lower than anticipated, the City will adjust the funding amounts for each project/activity identified in the draft One-Year Action Plan proportionally and in compliance with regulatory requirements for funding allocations to certain types of CDBG projects/activities. The Substantial Amendment to the 2017-2018 Action Plan will eliminate two activities, the Section 108 Loan Repayment activity and the Lights at Frisbee and Bud Bender Park. The funds for these two projects plus unallocated funds will total \$644,434 which will be reprogrammed to new activities identified in the 2018-2019 Action Plan.

PUBLIC COMMENT

Copies of the latest drafts of these documents will be available for public review at the following locations:

City of Rialto Administration & Community Services Department

150 S. Palm Avenue
Rialto, CA 92376

City Clerk's Office

290 W. Rialto
Rialto, CA 92376

Rialto Library

251 W. 1st St.
Rialto, CA 92376

The public is invited to submit written comments on the housing, community and economic development needs of the City and the proposed programs and projects to address those needs. All comments relative to the draft document mentioned above should be submitted to the City of Rialto Administrative and Community Services Department no later than 2:00 p.m. May 8, 2018.

Questions and written comments regarding the draft One-Year Action Plan may be addressed to Mr. Rudy Munoz, CDBG Program Consultant with the City of Rialto, Community Services Department 214 N. Palm Avenue, Rialto CA 92376 or at (909) 820-2119.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or

participate in a hearing or meeting including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (909) 820-2519.

Barbara McGee
City Clerk

Publish: April 6, 2018

**AVISO DE AUDIENCIA PÚBLICA Y REVISIÓN
AYUNTAMIENTO DE LA CIUDAD DE RIALTO
PLAN DE DESEMPEÑO ANUAL (2018-2019)**

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Rialto ha preparado el borrador del Plan de Desempeño Anual (2018-2019) y la Enmienda Sustancial No. 1 al Plan de Desempeño Anual 2017-2018. La publicación de este aviso es el inicio del período de revisión de 30 días requerido bajo los Reglamentos Federales de 24 CFR 91.105. El período de revisión pública y los comentarios por escrito comienzan en Abril 6, 2018 y corre hasta Mayo 8, 2018.

ADEMÁS, POR MEDIO DE LA PRESENTE TAMBIÉN SE NOTIFICA que el Plan de Desempeño Anual serán presentados al Concejo Municipal del Ayuntamiento para su aprobación en la fecha que se indica enseguida:

FECHA: Mayo 8, 2018
HORA: 6:00 P.M.
LUGAR: Cámara del Concejo Municipal
150 S. Palm Avenue, Rialto, CA 92376

En esta junta, el Concejo Municipal recibirá comentarios públicos sobre el borrador del Plan de Desempeño Anual (2018-2019) y la Enmienda Sustancial No. 1 al Plan de Desempeño Anual 2017-2018 los cuales serán sometidos al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés).

ANTECEDENTES

El Plan de Desempeño asignará fondos de CDBG a programas y proyectos específicos para el año fiscal 2018-2019. El Ayuntamiento anticipa recibir \$1,126,668 en fondos federales para el año 2018-2019 para el desarrollo comunitario con el fin de implementar programas y proyectos que fundamentalmente benefician a residentes de bajos y moderados ingresos. En caso de que la cantidad real de los fondos de CDBG recibidos de HUD sea mayor o menor de lo previsto, el Ayuntamiento propone ajustar los montos de financiamiento para cada proyecto/actividad identificados en el Plan de Desempeño Anual proporcionalmente y en cumplimiento con los requisitos reglamentarios para la asignación de fondos de CDBG a ciertos tipos de proyectos/actividades. La Enmienda Sustancial al Plan de Desempeño 2017-2018 eliminará dos actividades, la actividad "Pago al Préstamo Sección 108" y la actividad "Alumbrado Público para los Parques Frisbee y Bud Bender". Los fondos de ambos proyectos más los fondos no asignados totalizarán \$644,434 los cuales serán reprogramados a nuevas actividades identificadas en el Plan de Desempeño 2018-2019.

COMENTARIO PÚBLICO

Copias de los actuales borradores de dichos documentos estarán disponibles para la revisión pública en los siguientes lugares:

**Ayuntamiento de la Ciudad de Rialto
Departamento de Administración y Servicios Comunitarios**
150 S. Palm Avenue
Rialto, CA 92376

Oficina del Secretario Municipal
290 W. Rialto
Rialto, CA 92376

Biblioteca de Rialto
251 W. 1st St.
Rialto, CA 92376

Se invita al público a que presente sus comentarios por escrito sobre las necesidades de la vivienda, desarrollo comunitario y económico de la ciudad, los programas y proyectos propuestos para atender las necesidades. Todos los comentarios relativos a los borradores de los documentos anteriormente mencionados deberán ser presentados al Ayuntamiento de la Ciudad de Rialto, Departamento de Administración y Servicios Comunitarios antes de las 2:00 P.M. en Mayo 8 de 2018.

Las preguntas y los comentarios por escrito referente a los borradores del Plan de Desempeño Anual deberán ser dirigidos a el Sr. Rudy Muñoz, Consultante Programa CDBG, Departamento de Servicios Comunitarios, 214 N. Palm Avenue, Rialto, CA 92376 o al (909) 820-2119.

ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitecturales. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (909) 820-2519.

Barbara McGee
Secretario Municipal

Publicar: Abril 6, 2018