

City of Rialto

Fiscal Year 2025-2029 Consolidated Plan

Fiscal Year 2025-26 Annual Action Plan

Public Hearing No. 2

June 24, 2025

City of Rialto - Council Chambers



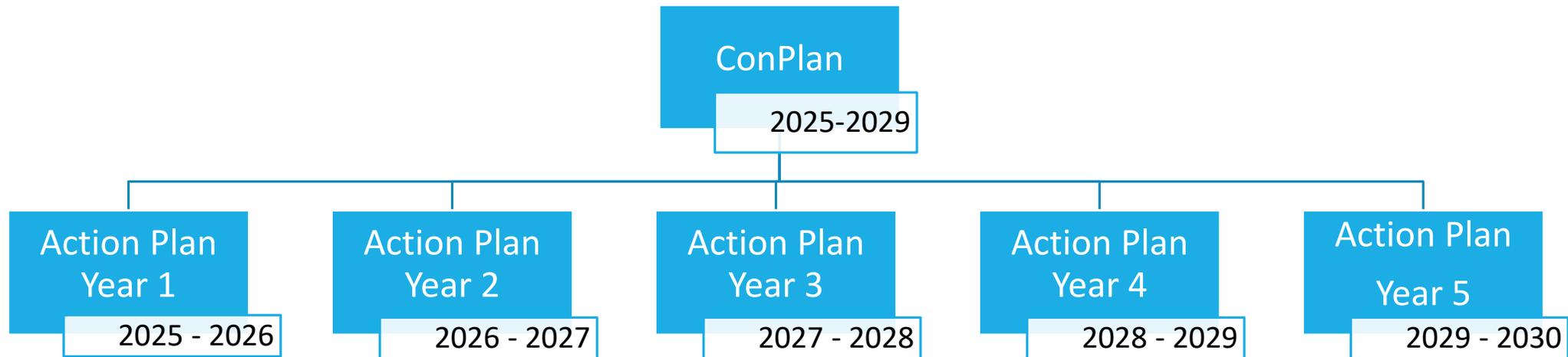
The Five-year Consolidated Plan (ConPlan)

- Five-year plan for funding allocation (2025-2029) of Community Development Block Grant Program (CDBG) and HOME Investments Partnership Program (HOME).
- The Consolidated Plan serves as the official application to HUD for the CDBG and HOME Programs.
- The Consolidated Plan provides a strategy for addressing critical housing and community development needs of City residents.

The Consolidated Plan

ELEMENTS OF THE CONPLAN

- Needs Assessment
- Housing Market Analysis
- 5-Year Strategic Plan
- Annual Action Plan
- Citizen Participation



Citizen Participation Process



FY 2025-2029 ConPlan Goals

The strategic plan for the 2025-2029 ConPlan identified the following goals:

- Community Facilities & Infrastructure Improvement
- Public Services for Low-income Residents
- Housing Preservation
- Fair Housing Services

Annual Action Plan (AAP)

Outlines the City's use of its Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds each year.

CDBG funding must meet one of the three national objectives:

- Benefit low-and moderate-income persons
- Prevent or eliminate slums or blight
- Meet a need having a particular urgency (referred to as urgent need).

HOME funds are utilized to carry out eligible affordable housing activities that will benefit low-income households.

CDBG Funding – FY 25-26

CDBG FY 25-26 Funding	Allocation
CDBG Program Administration Cap (20% Allocation)	\$ 226,274.20
CDBG Public Services Cap (15% Allocation)	\$ 169,705.65
Section 108 Loan Repayment	\$ 143,437.07
Available for Non-Public Services	\$ 591,954.08
Total Allocation	\$ 1,131,371.00

CDBG FY 25-26

Ad-Hoc Recommendations

2025-2026 CDBG Program Administration Activities (20% CAP)		
Organization	Program	Proposed Funding
Administration	CDBG Administration	\$ 191,274.20
IFHMB	Fair Housing	\$ 35,000.00
Program Administration Total		\$ 226,274.20

2025-2026 CDBG Public Services Activities (15% CAP)		
Organization	Program	Proposed Funding
City of Rialto	Senior Mobile Recreation	\$ 8,000.00
City of Rialto	Sensory Room	\$ 35,000.00
Legal Aid	Rialto Legal Empowerment	\$ 10,000.00
NCNW	NCNW Bethune Center	\$ 21,705.00
Never Stop Grinding Impact	Impactful Emotional Teaching Boxing	\$ 45,000.00
Rialto Family Health Services	Veterans	\$ 5,000.00
Social Science Services Inc.	Cedar House Outreach Services	\$ 10,000.00
Sunrise Church	Mobile Food Distribution	\$ 35,000.65
Public Services Total		\$ 169,705.65

2025-2026 CDBG Non-Public Services Activities		
Organization	Program	Proposed Funding
City of Rialto	Inclusive Playground - Rialto City Park	\$ 246,954.08
City of Rialto	Curb, Gutter Sidewalk Project	\$ 200,000.00
City of Rialto	Mobile Home Repair	\$ 145,000.00
City of Rialto	Section 108 Loan Repayment	\$ 143,437.07
Non-Public Services Total		\$ 735,391.15

HOME Funding – FY 25-26

HOME FY 25-26 Funding	Allocation
HOME Program Administration Cap (20% Allocation)	\$ 37,525.27
Mandatory CHDO Set-Aside	\$ 56,287.91
Residential Rehabilitation Grants	\$ 281,439.55
Total Allocation	\$ 375,252.73

Recommendations

Staff recommends that the City Council:

1. Conduct a Public Hearing to solicit public comments from interested citizens;
2. Adopt Resolution No. XXXX adopting the Consolidated Plan (ConPlan) for Fiscal Years 2025-2029, the Annual Action Plan (AAP) for Fiscal Year 2025-2026, the Analysis of Impediments to Fair Housing (AI) for Fiscal Year 2025-2029, and the Citizen Participation Plan (CCP);
3. Authorize the City Manager, or their designee, to submit the ConPlan and the AAP to the U.S. Department of Housing and Urban Development; and
4. Authorize the City Manager, or their designee, to take all actions necessary to implement the programs identified in the ConPlan and the AAP.