

City of Rialto
Authorized Position Detail FY2019 by Fund

	Salary Split	Group	Range	Actual Filled 2015/2016	Actual Filled 2016/2017	Revised Budget 2017/2018	Adopted Budget 2018/2019	Revised Budget 2018/2019	CHANGE 2018/2019
General Fund									
City Administration									
CITY ADMINISTRATOR		CONTRACT	71A	1.00	1.00	1.00	1.00	1.00	-
EXECUTIVE ASSISTANT TO CITY ADMINISTRATOR		RMMA	3600	2.00	2.00	2.00	2.00	2.00	-
Subtotal - City Administrator				3.00	3.00	3.00	3.00	3.00	-
City Council									
MAYOR		ELECTED	93	1.00	1.00	1.00	1.00	1.00	-
COUNCIL MEMBER		ELECTED	94	3.00	4.00	4.00	4.00	4.00	-
Subtotal - City Council				4.00	5.00	5.00	5.00	5.00	-
City Clerk									
CITY CLERK		ELECTED	95	1.00	1.00	1.00	1.00	1.00	-
DEPUTY CITY CLERK		RMMA	4000	1.00	1.00	1.00	1.00	1.00	-
RECORDS COORDINATOR		RCEA	3100	1.00	1.00	1.00	1.00	1.00	-
Subtotal - City Clerk				3.00	3.00	3.00	3.00	3.00	-
Management Services									
DIRECTOR OF MANAGEMENT SERVICES		CGMA	7000	1.00	1.00	1.00	1.00	1.00	-
BROADCAST PRODUCTION SPECIALIST		RCEA	2200	2.00	2.00	2.00	2.00	2.00	-
SENIOR OFFICE SPECIALIST		RCEA	2000	1.00	1.00	1.00	2.00	2.00	-
OFFICE SPECIALIST		RCEA	1400	-	1.00	1.00	1.00	1.00	-
Subtotal - City Clerk				4.00	5.00	5.00	6.00	6.00	-
City Treasurer									
CITY TREASURER		ELECTED	95	1.00	1.00	1.00	1.00	1.00	-
ASSISTANT TREASURER/INVESTMENT OFFICER		RMMA	4000	1.00	2.00	1.00	1.00	1.00	-
SENIOR ACCOUNTING ASSISTANT		RCEA	2100	2.00	2.00	2.00	2.00	2.00	-
Subtotal - City Treasurer				4.00	5.00	4.00	4.00	4.00	-
Fire									
FIRE CHIEF		CGMA	7800	1.00	1.00	1.00	1.00	1.00	-
FIRE DIVISION CHIEF		RFMA	6900	1.00	-	-	-	-	-
FIRE BATTALION CHIEF		RFMA	6300	3.00	3.00	3.00	3.00	3.00	-
EMERGENCY MEDICAL SERVICES COORDINATOR		RFMA	5200	1.00	1.00	1.00	1.00	1.00	-
FIRE CAPTAIN		3688	5200	12.00	15.00	15.00	15.00	15.00	-
ASSISTANT FIRE MARSHALL		RMMA	5000	1.00	1.00	1.00	1.00	1.00	-
FIRE ENGINEER		3688	4600	12.00	15.00	15.00	15.00	15.00	-
FIREFIGHTER/PARAMEDIC		3688	4400	25.00	20.00	20.00	18.00	18.00	-
EMERGENCY MEDICAL SERVICES QUALITY IMPROVEMENT COORD.		RCEA	4300	1.00	1.00	1.00	1.00	1.00	-
FIREFIGHTER		3688	3800	1.00	-	-	-	-	-
EXECUTIVE ASSISTANT		RMMA	3200	1.00	1.00	1.00	1.00	1.00	-
FIRE PREVENTION SPECIALIST		RCEA	3000	2.00	2.00	2.00	2.00	2.00	-
SENIOR OFFICE SPECIALIST		RCEA	2000	1.00	1.00	1.00	1.00	1.00	-
PARAMEDIC		3688	1100	6.00	10.00	10.00	12.00	12.00	-
EMERGENCY MEDICAL TECHNICIAN		3688	900	5.00	9.00	9.00	12.00	12.00	-
Subtotal - Fire				73.00	80.00	80.00	83.00	83.00	-

City of Rialto
Authorized Position Detail FY2019 by Fund

	Salary Split	Group	Range	Actual Filled 2015/2016	Actual Filled 2016/2017	Revised Budget 2017/2018	Adopted Budget 2018/2019	Revised Budget 2018/2019	CHANGE 2018/2019
Police									
POLICE CHIEF		CGMA	7900	1.00	1.00	1.00	1.00	1.00	-
POLICE CAPTAIN		RPBA MGMT	6900	2.00	2.00	2.00	2.00	2.00	-
POLICE LIEUTENANT		RPBA MGMT	6100	4.00	3.00	3.00	4.00	4.00	-
POLICE SERGEANT		RPBA MGMT	5300	12.00	12.00	12.00	12.00	12.00	-
POLICE CORPORAL		RPBA GEN	4700pd	12.00	11.00	12.00	12.00	12.00	-
POLICE OFFICER	x	RPBA GEN	4100pd	69.00	72.45	73.45	75.00	79.00	4.00
INFORMATION SYSTEMS ANALYST		RMMA	4100	1.00	1.00	1.00	1.00	1.00	-
CRIME ANALYST	x	RPBA MGMT	3800	1.00	0.89	0.89	1.00	1.00	-
SENIOR CODE ENFORCEMENT OFFICER		RPBA GEN	3500	0.50	-	-	-	-	-
EMERGENCY DISPATCH SUPERVISOR		RPBA MGMT	3300	1.00	1.00	1.00	1.00	1.00	-
CRIME ANALYSIS ASSISTANT		RPBA GEN	3200pd	1.00	1.00	1.00	1.00	1.00	-
EXECUTIVE ASSISTANT		RMMA	3200	1.00	1.00	1.00	1.00	1.00	-
ACCOUNTING TECHNICIAN		RPBA GEN	3100pds	-	1.00	1.00	1.00	1.00	-
POLICE RECORDS SUPERVISOR		RPBA MGMT	3000	1.00	1.00	1.00	1.00	1.00	-
LEAD EMERGENCY DISPATCHER		RPBA GEN	2900pd	1.00	1.00	1.00	2.00	2.00	-
EMERGENCY DISPATCHER II		RPBA GEN	2700pd	9.00	9.00	11.00	11.00	11.00	-
ADMINISTRATIVE ASSISTANT		RPBA GEN	2600pd	1.00	1.00	1.00	1.00	1.00	-
LAW ENFORCEMENT TECHNICIAN		RPBA GEN	2600pd	6.00	4.00	5.00	6.00	6.00	-
ANIMAL CONTROL OFFICER II		RPBA GEN	2400pd	3.00	3.00	3.00	3.00	3.00	-
ANIMAL CONTROL LICENSING INSPECTOR		RCEA	2400	1.00	1.00	1.00	1.00	1.00	-
SENIOR OFFICE SPECIALIST		RPBA GEN	2100pds	-	1.00	1.00	1.00	1.00	-
LEAD POLICE RECORDS ASSISTANT		RPBA GEN	2000pd	1.00	-	-	1.00	1.00	-
POLICE RECORDS ASSISTANT II		RPBA GEN	1600pd	5.00	6.00	6.00	6.00	6.00	-
POLICE TRANSCRIPTIONIST		RPBA GEN	1600pd	1.00	1.00	1.00	1.00	1.00	-
OFFICE SPECIALIST		RPBA GEN	1400pd	1.00	-	-	-	-	-
Subtotal - Police				135.50	135.34	140.34	146.00	150.00	4.00
Human Resources/Risk Management									
ASSISTANT TO THE CA/DIR ADMINISTRATIVE SERVICES		CGMA	7500	0.33	0.33	-	-	-	-
DIRECTOR OF HUMAN RESOURCES AND RISK MANAGEMENT		CONTRACT	7000	-	-	1.00	1.00	1.00	-
HUMAN RESOURCES MANAGER		RMMA	5400	1.00	1.00	1.00	1.00	1.00	-
ADMINISTRATIVE ANALYST	x	RMMA	3900	0.40	0.40	0.40	0.40	0.40	-
HUMAN RESOURCES SPECIALIST		RCEA	2900	1.00	1.00	1.00	1.00	1.00	-
HUMAN RESOURCES ASSISTANT		RCEA	1900	1.00	1.00	1.00	1.00	1.00	-
Subtotal - Human Resources/Risk Management				3.73	3.73	4.40	4.40	4.40	-
Finance									
ASSISTANT TO THE CA/DIR ADMINISTRATIVE SERVICES		CGMA	7500	0.67	0.67	-	-	-	-
DIRECTOR OF FINANCE		CGMA	7000	-	-	1.00	1.00	1.00	-
FINANCE MANAGER		RMMA	6000	1.00	1.00	1.00	1.00	1.00	-
INFORMATION TECHNOLOGY & PURCHASING MANAGER	x	RMMA	6000	0.50	0.50	0.50	0.50	0.50	-
ACCOUNTING SUPERVISOR		RMMA	4700	-	1.00	1.00	1.00	1.00	-
ADMINISTRATIVE ANALYST		RMMA	3900	1.00	1.00	1.00	1.00	1.00	-
ACCOUNTANT		RMMA	3700	2.00	1.00	1.00	1.00	1.00	-
ACCOUNTING TECHNICIAN		RCEA	3100	4.00	4.00	5.00	5.00	5.00	-
ACCOUNTING TECHNICIAN (Police Department)		RCEA	3100	1.00	-	-	-	-	-
ADMINISTRATIVE ASSISTANT		RCEA	2600	1.00	-	-	-	-	-
SENIOR ACCOUNTING ASSISTANT		RCEA	2100	1.00	1.00	1.00	1.00	1.00	-
Subtotal - Administrative Services				12.17	10.17	11.50	11.50	11.50	-
Development Services									
Code Enforcement									
BUILDING AND CODE ENFORCEMENT MANAGER	x	RMMA	5600	0.50	0.50	0.50	0.50	0.50	-
CODE ENFORCEMENT MANAGER		RMMA	5600	-	-	-	1.00	1.00	-
PROJECT MANAGER	x	RMMA	5200	0.10	0.10	0.10	0.10	0.10	-
DEVELOPMENT SERVICES SPECIALIST	x	RCEA	3600	0.40	0.40	0.40	0.25	0.25	-
SENIOR CODE ENFORCEMENT OFFICER	x	RCEA	3500	0.50	1.00	1.00	1.00	1.00	-
CODE ENFORCEMENT OFFICER		RCEA	3100	5.00	5.00	5.00	4.00	4.00	-
Subtotal - Code Enforcement				6.50	7.00	7.00	6.85	6.85	-
Business Licensing									
PLANNING MANAGER	x	RMMA	5500	0.25	0.30	0.30	0.30	0.30	-
BUSINESS LICENSE INSPECTOR		RCEA	2700	1.00	1.00	1.00	1.00	1.00	-
Subtotal - Business Licensing				1.25	1.30	1.30	1.30	1.30	-

City of Rialto
Authorized Position Detail FY2019 by Fund

	Salary Split	Group	Range	Actual Filled 2015/2016	Actual Filled 2016/2017	Revised Budget 2017/2018	Adopted Budget 2018/2019	Revised Budget 2018/2019	CHANGE 2018/2019
Planning/Building									
ASST. CITY ADMINISTRATOR/DIRECTOR OF DEVELOPMENT SERVICES	x	CGMA	7700	0.65	0.70	0.70	0.70	0.70	-
ECONOMIC DEVELOPMENT MANAGER	x	RMMA	5900	0.75	-	-	-	-	-
BUILDING AND CODE ENFORCEMENT MANAGER	x	RMMA	5600	0.50	0.50	0.50	0.50	0.50	-
PLANNING MANAGER	x	RMMA	5500	0.75	0.70	0.70	0.70	0.70	-
SENIOR PLANNER		RMMA	4800	-	-	-	1.00	1.00	-
ASSOCIATE PLANNER		RMMA	4200	1.00	1.00	1.00	1.00	1.00	-
LEAD BUILDING INSPECTOR		RCEA	4200	1.00	1.00	1.00	1.00	1.00	-
DEVELOPMENT SERVICES COORDINATOR		RCEA	4000	-	-	-	1.00	1.00	-
SENIOR BUILDING INSPECTOR		RCEA	3800	-	-	-	1.00	1.00	-
DEVELOPMENT SERVICES SPECIALIST	x	RCEA	3600	1.05	1.05	1.05	0.75	0.75	-
BUILDING INSPECTOR		RCEA	3400	1.00	1.00	1.00	1.00	1.00	-
ASSISTANT PLANNER		RCEA	3200	1.00	1.00	1.00	2.00	2.00	-
ADMINISTRATIVE ASSISTANT		RCEA	2600	2.00	2.00	2.00	2.00	2.00	-
PERMIT TECHNICIAN		RCEA	2600	1.00	1.00	1.00	2.00	2.00	-
Subtotal - Planning/Building/Engineering				10.70	9.95	9.95	14.65	14.65	-
Subtotal - Development Services				18.45	18.25	18.25	22.80	22.80	-
Public Works									
Administration/Park Maintenance/Graffiti									
DIRECTOR OF PUBLIC WORKS/CITY ENGINEER	x	CGMA	7500	0.50	0.50	0.50	0.50	0.50	-
PUBLIC WORKS SUPERINTENDENT	x	RMMA	5300	1.00	0.50	0.50	0.50	0.50	-
PUBLIC WORKS PROGRAM COORDINATOR	x	RMMA	4800	0.25	0.25	0.25	0.30	0.30	-
ADMINISTRATIVE ANALYST	x	RMMA	3900	0.75	0.25	0.25	-	-	-
EXECUTIVE ASSISTANT	x	RMMA	3200	0.50	0.50	0.50	0.50	0.50	-
FLEET SERVICES COORDINATOR	x	RCEA	3200	-	-	0.05	0.05	0.05	-
ACCOUNTING TECHNICIAN	x	RCEA	3100	0.34	0.33	-	-	-	-
LANDSCAPE CONTRACT SPECIALIST	x	RCEA	3100	0.70	0.50	0.25	0.25	0.25	-
LEAD FIELD SERVICE WORKER	x	RCEA	3100	0.35	0.35	0.75	0.75	0.75	-
ADMINISTRATIVE ASSISTANT		RCEA	2600	-	-	-	1.00	1.00	-
SENIOR FIELD SERVICES WORKER	x	RCEA	2500	2.00	2.00	2.00	2.00	2.00	-
FIELD SERVICE WORKER		RCEA	1900	6.00	6.00	6.00	8.00	8.00	-
Subtotal - Public Works				12.39	11.18	11.05	13.85	13.85	-
Gas Tax Fund									
PUBLIC WORKS SUPERINTENDENT	x	RMMA	5300	-	0.50	0.50	0.50	0.50	-
FLEET SERVICES COORDINATOR	x	RCEA	3200	-	-	0.05	0.05	0.05	-
LEAD FIELD SERVICE WORKER		RCEA	3100	1.00	1.00	1.00	1.00	1.00	-
EQUIPMENT OPERATOR		RCEA	2600	1.00	1.00	1.00	1.00	1.00	-
SENIOR FIELD SERVICES WORKER		RCEA	2500	4.00	4.00	4.00	5.00	5.00	-
FIELD SERVICE WORKER		RCEA	1900	1.00	1.00	1.00	1.00	1.00	-
Subtotal - Gas Tax				7.00	7.50	7.55	8.55	8.55	-
Engineering									
DIRECTOR OF PUBLIC WORKS/CITY ENGINEER	x	CGMA	7500	-	-	-	0.20	0.20	-
PRINCIPAL CIVIL ENGINEER		RMMA	6000	-	-	-	1.00	1.00	-
ASSOCIATE CIVIL ENGINEER		RMMA	4800	3.00	3.00	3.00	3.00	3.00	-
PUBLIC WORKS PROGRAM COORDINATOR	x	RMMA	4800	-	-	-	0.30	0.30	-
ASSISTANT ENGINEER	x	RCEA	4200	1.00	2.00	2.00	1.90	1.90	-
ADMINISTRATIVE ANALYST	x	RMMA	3900	0.25	0.25	-	-	-	-
SENIOR CONSTRUCTION INSPECTOR		RCEA	4000	-	-	-	1.00	1.00	-
CONSTRUCTION INSPECTOR		RCEA	3500	1.00	-	-	1.00	1.00	-
ENGINEERING TECHNICIAN		RCEA	3200	1.00	1.00	1.00	2.00	2.00	-
EXECUTIVE ASSISTANT	x	RMMA	3200	-	-	-	0.25	0.25	-
ACCOUNTING TECHNICIAN	x	RCEA	3100	0.33	0.33	-	0.60	0.60	-
ADMINISTRATIVE ASSISTANT	x	RCEA	2600	1.00	1.00	1.00	0.70	0.70	-
Subtotal - Engineering				7.58	7.58	7.00	11.95	11.95	-
Subtotal - Public Works				26.97	26.26	25.60	34.35	34.35	-
Subtotal General Fund				287.82	294.75	300.09	323.05	327.05	4.00

City of Rialto
Authorized Position Detail FY2019 by Fund

	Salary Split	Group	Range	Actual Filled 2015/2016	Actual Filled 2016/2017	Revised Budget 2017/2018	Adopted Budget 2018/2019	Revised Budget 2018/2019	CHANGE 2018/2019
Utility Services - Sewer									
DIRECTOR OF PUBLIC WORKS/CITY ENGINEER	x	CGMA	7500	0.25	0.25	0.25	0.05	0.05	-
UTILITIES MANAGER	x	RMMA	6100	-	0.50	0.50	0.50	0.50	-
PUBLIC WORKS PROGRAM COORDINATOR	x	RMMA	4800	0.25	0.25	0.12	-	-	-
ASSISTANT ENGINEER	x	RCEA	4200	-	-	-	0.05	0.05	-
ADMINISTRATIVE ANALYST	x	RMMA	3900	-	-	0.37	0.50	0.50	-
EXECUTIVE ASSISTANT	x	RMMA	3200	0.13	0.13	0.13	-	-	-
ADMINISTRATIVE ASSISTANT	x	RCEA	2600	-	0.00	0.00	0.15	0.15	-
Subtotal - Sewer				0.63	1.13	1.37	1.25	1.25	-
Utility Services - Water									
UTILITIES MANAGER	x	RMMA	6100	-	0.50	0.50	0.50	0.50	-
PUBLIC WORKS PROGRAM COORDINATOR	x	RMMA	4800	0.25	0.25	0.13	-	-	-
ASSISTANT ENGINEER	x	RCEA	4200	-	-	-	0.05	0.05	-
ADMINISTRATIVE ANALYST	x	RMMA	3900	-	-	0.38	0.50	0.50	-
EXECUTIVE ASSISTANT	x	RMMA	3200	0.12	0.13	0.12	-	-	-
ADMINISTRATIVE ASSISTANT	x	RCEA	2600	-	-	-	0.15	0.15	-
Subtotal - Water				0.37	0.88	1.13	1.20	1.20	-
Subtotal Public Works - Miscellaneous Divisions				7.55	8.76	9.00	8.80	8.80	-
Subtotal - Public Works				14.03	15.74	15.40	15.65	15.65	-
Various Other Funds									
General Liability									
ADMINISTRATIVE ANALYST	x	RMMA	3900	0.30	0.30	0.30	0.30	0.30	-
Subtotal - General Liability				0.30	0.30	0.30	0.30	0.30	-
Workers Compensation									
ADMINISTRATIVE ANALYST (salary split)	x	RMMA	3900	0.30	0.30	0.30	0.30	0.30	-
Subtotal - Workers Compensation				0.30	0.30	0.30	0.30	0.30	-
Subtotal Miscellaneous Other Funds				0.60	0.60	0.60	0.60	0.60	-
Police - Grants									
POLICE OFFICER	x	RPBA GEN	4100pd	4.00	1.55	1.55	-	-	-
CRIME ANALYST	x	RPBA MGMT	3800	-	0.11	0.11	-	-	-
Subtotal - Police Grants				4.00	1.66	1.66	-	-	-
Subtotal Other Funds				31.83	33.30	31.96	32.00	32.00	-
Total All City Funds				319.65	328.05	332.05	355.05	359.05	4.00
Other (Successor Agency of the Former RDA)				1.35	0.95	0.95	0.95	0.95	-
Grand Total				321.00	329.00	333.00	356.00	360.00	4.00