

City of Rialto

12/12/2023

Proposed Rate Schedule

Set a Public Hearing for February 27, 2024





Agenda

- **Goals of This Presentation**
- **Revenue Analysis Sum.: Status Quo:
No Rate Increase, No CIP**
- **Proposed Rate Scenario**
- **High Priority CIP Projects**
 - **Water then Sewer**



Agenda (cont.)

- **Results (Water First, Then Wastewater)**
 - **Review Existing Rate Schedule**
 - **Cost-of-Service Analysis Methodology Overview**
 - **Proposed Changes to Rate Structure**
 - **Proposed Rate Structure**
 - **Monthly Bill Comparison**
- **Comparator Rates**
- **Water & Wastewater Public Hearing Schedule**



Goals of This Presentation

- **Present rate study results**
- **Show proposed rate structure changes**
- **Show proposed rate schedule**
- **Show effect on monthly bills**



Revenue Analysis Summary

Status Quo: No Rate Increases; No CIP

	Revenue Increases Effective January 1		W + WW Monthly Bill	Unfunded Revenue Stabilization, \$M		End of Year RUA Reserve Balance, \$M	
	Water	WW	16 ccf/mo	Water	WW	Water	WW
2023			\$116.55				
2024	0.0%	0.0%	\$116.55	\$0.0	\$0.0	\$1.9	\$21.5
2025	0.0%	0.0%	\$116.55	\$1.8	\$0.0	\$0.1	\$21.3
2026	0.0%	0.0%	\$116.55	\$3.5	\$0.0	\$0.3	\$21.1
2027	0.0%	0.0%	\$116.55	\$3.8	\$0.0	\$0.3	\$20.9
2028	0.0%	0.0%	\$116.55	\$4.2	\$0.0	\$0.3	\$20.4
2029	0.0%	0.0%	\$116.55	\$4.4	\$0.0	\$0.3	\$19.8
2030	0.0%	0.0%	\$116.55	\$4.7	\$0.0	\$0.3	\$18.9
2031	0.0%	0.0%	\$116.55	\$5.0	\$0.0	\$0.3	\$17.7
2032	0.0%	0.0%	\$116.55	\$5.3	\$0.0	\$0.2	\$16.2
2033	0.0%	0.0%	\$116.55	\$5.7	\$0.0	\$0.2	\$14.3

• \$13.2M in unfunded water revenue stabilization in next five years

Monthly bill if rate increases are applied across the board to Monthly Service Charges and Commodity Charges.

Actual rate structure alternatives considered by the City may result in different monthly bill totals.



Proposed Rate Scenario

- **High-priority CIP**
 - ~\$60M City funded capital in addition to grant funding
 - 30-year debt at 6% interest rate
- **By FY 27/28, collect depreciation expense through rates**
- **No external Revenue Stabilization**



High-Priority Water Capital Improvement

	Total Project Cost	Grant/ARPA Funded	Development Impact Fee (DIF) ¹	Remaining Cost Funded by Water Rates
Watermain Replacement Project: Etiwanda from Riverside to Eucalyptus	\$6.7 million		\$2.9 million	\$3.8 million
Water System Security Upgrades	\$2 million	\$2 million		
Automatic Meter Infrastructure Upgrades	\$8 million	\$8 million		
City 3A Groundwater Treatment Project	\$4.2 million	\$2 million		\$2.2 million
TOTAL	\$20.9 million	\$12 million	\$2.9 million	\$6 million
		57%	14%	29%



High-Priority Wastewater Capital Improvement

	Total Project Cost	ARPA¹ Funded	RUA Reserves	Development Impact Fee (DIF)²	Remaining Cost Funded by Sewer Rates
Sewer System Security Upgrades	\$2 million	\$2 million			
Upsizing Sewer Mains in Sycamore Ave. and moving flows to Acacia Ave. via Baseline Road (Master Plan)	\$5 million			\$5 million	
Upsizing Sewer Mains in Acacia Ave. - Victoria to McKinley (Master Plan)	\$2 million			\$2 million	
Digester 1 and 2 Transition, Cleaning, and Rehabilitation	\$1.8 million				\$1.8 million
Solids Handling Upgrades at the WWTP	\$26.4 million		\$10 million	\$400,000	\$16 million
Agua Mansa Sewer Lift Station	\$2 million				\$2 million
Plant 5 Secondary Effluent Clarifiers A&B Overhaul	\$500,000				\$500,000
Ayala Lift Station Upgrade and Repair	\$2 million				\$2 million
Electrical Upgrade	\$8.8 million				\$8.8 million
TOTAL	\$50.5 million	\$2 million	\$10 million	\$7.4 million	\$31.1 million
		4%	20%	15%	62%



Existing Water Rate Schedule

Monthly Minimum Charge

Single Family Residences, Multiple Family Connections, Commercial, Landscape, and Industrial Service Customers

1/2 " & 5/8" meter	\$30.42
3/4" meter	\$30.42
1" meter	\$44.01
1 1/2" meter	\$53.04
2" meter	\$152.54
3" meter	\$324.45
4" meter	\$550.59
6" meter	\$1,138.62
8" meter	\$1,636.17
Fire Hydrant Water	\$324.45



Existing Water Rate Schedule

Volume Charges, \$/ccf

All Customers Except those Noted Below

1 - 5 Units	\$1.07
6 - 30 Units	\$1.69
31 - 60 Units	\$2.70
61 - Over units	\$3.32

Multiple Apartments

Over 49 Units and Mobile Homes	\$2.40
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Landscape

1 to 30 Units	\$2.70
31 and over units	\$3.32

Fireline (\$/month/inch diameter)

Rate	\$27.91
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Hydrant

Water Use, \$/ccf	\$3.33
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Water Cost-of-Service Analysis Methodology Overview

- **Three steps in a Cost-of-Service Analysis**
 - **Functionalization:** divide costs into system functions (source, distribution, customer, meters, administration, public fire protection, public and private fire protection)
 - **Allocation:** divide functionalized costs according to service characteristics (average day use, peak use, customer accounts, meter equivalents, public fire protection, public and private fire protection; isolate costs to be included in tiered rate calculations)
 - **Distribution:** define revenue requirement for each customer class



Proposed Changes to Rate Structure

- **Redefine water tiers**
 - Tier 1 aligns with ~indoor water use for single-family residential customers
 - Simplify rate structure
- **Maintain existing customer classes**
- **Maintain policy of not offering Tier 1 to landscape customers**
- **Use non-rate revenues to lower the Tier 1 and Tier 2 rates**

Residential, Multi-family < or = 49 units, Commercial, Industrial		
	Current	Proposed
Tier 1	0 - 5 ccf/month	0 - 9 ccf/month
Tier 2	6 - 30 ccf/month	10 - 30 ccf/month
Tier 3	31 - 60 ccf/month	>30 ccf/month
Tier 4	> 60 ccf/month	Discontinued
Multi-Family > 49 units		
	Current	Proposed
	Uniform Block: no tiers	Uniform Block: no tiers
Landscape		
	Current	Proposed
Tier 2	0 - 30 ccf/month	0 - 30 ccf/month
Tier 3	> 30 ccf/month	> 30 ccf/month



Proposed Rate Schedule: Monthly Minimum Charge

Monthly Mininum Charge	Current	Proposed Rates				
		3/1/24	1/1/25	1/1/26	1/1/27	1/1/28
Single Family Residences, Multiple Family Connections, Commercial, Landscape, and Industrial Service Customers						
1/2 " & 5/8" meter	\$30.42	\$33.38	\$37.38	\$39.63	\$42.00	\$44.52
3/4" meter	\$30.42	\$33.38	\$37.38	\$39.63	\$42.00	\$44.52
1" meter	\$44.01	\$51.03	\$57.15	\$60.58	\$64.21	\$68.07
1 1/2" meter	\$53.04	\$95.15	\$106.56	\$112.96	\$119.74	\$126.92
2" meter	\$152.54	\$148.09	\$165.86	\$175.81	\$186.36	\$197.54
3" meter	\$324.45	\$289.28	\$323.99	\$343.43	\$364.04	\$385.88
4" meter	\$550.59	\$448.11	\$501.88	\$532.00	\$563.92	\$597.75
6" meter	\$1,138.62	\$889.31	\$996.03	\$1,055.79	\$1,119.14	\$1,186.29
8" meter	\$1,636.17	\$1,418.76	\$1,589.01	\$1,684.35	\$1,785.41	\$1,892.54



Proposed Rate Schedule: Monthly Minimum Charge

Monthly Minimum Charge	Current	3/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2028	
		Rate	\$ Change	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change
Single Family Residences, Multiple Family Connections, Commercial, Landscape, and Industrial Service Customers											
1/2 " & 5/8" meter	\$30.42	\$33.38	\$2.96	\$37.38	\$4.01	\$39.63	\$2.24	\$42.00	\$2.38	\$44.52	\$2.52
3/4" meter	\$30.42	\$33.38	\$2.96	\$37.38	\$4.01	\$39.63	\$2.24	\$42.00	\$2.38	\$44.52	\$2.52
1" meter	\$44.01	\$51.03	\$7.02	\$57.15	\$6.12	\$60.58	\$3.43	\$64.21	\$3.63	\$68.07	\$3.85
1 1/2" meter	\$53.04	\$95.15	\$42.11	\$106.56	\$11.42	\$112.96	\$6.39	\$119.74	\$6.78	\$126.92	\$7.18
2" meter	\$152.54	\$148.09	(\$4.45)	\$165.86	\$17.77	\$175.81	\$9.95	\$186.36	\$10.55	\$197.54	\$11.18
3" meter	\$324.45	\$289.28	(\$35.17)	\$323.99	\$34.71	\$343.43	\$19.44	\$364.04	\$20.61	\$385.88	\$21.84
4" meter	\$550.59	\$448.11	(\$102.48)	\$501.88	\$53.77	\$532.00	\$30.11	\$563.92	\$31.92	\$597.75	\$33.83
6" meter	\$1,138.62	\$889.31	(\$249.31)	\$996.03	\$106.72	\$1,055.79	\$59.76	\$1,119.14	\$63.35	\$1,186.29	\$67.15
8" meter	\$1,636.17	\$1,418.76	(\$217.41)	\$1,589.01	\$170.25	\$1,684.35	\$95.34	\$1,785.41	\$101.06	\$1,892.54	\$107.12

**Policy tradeoff: increase the Monthly Minimum Charge by \$1/month,
decrease the volume charge by \$0.05/ccf.**



Proposed Rate Schedule: Monthly Minimum Charge

Monthly Minimum Charge		3/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2028	
	Current	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change
Single Family Residences, Multiple Family Connections, Commercial, Landscape, and Industrial Service Customers											
1/2 " & 5/8" meter	\$30.42	\$33.38	9.7%	\$37.38	12.0%	\$39.63	6.0%	\$42.00	6.0%	\$44.52	6.0%
3/4" meter	\$30.42	\$33.38	9.7%	\$37.38	12.0%	\$39.63	6.0%	\$42.00	6.0%	\$44.52	6.0%
1" meter	\$44.01	\$51.03	15.9%	\$57.15	12.0%	\$60.58	6.0%	\$64.21	6.0%	\$68.07	6.0%
1 1/2" meter	\$53.04	\$95.15	79.4%	\$106.56	12.0%	\$112.96	6.0%	\$119.74	6.0%	\$126.92	6.0%
2" meter	\$152.54	\$148.09	-2.9%	\$165.86	12.0%	\$175.81	6.0%	\$186.36	6.0%	\$197.54	6.0%
3" meter	\$324.45	\$289.28	-10.8%	\$323.99	12.0%	\$343.43	6.0%	\$364.04	6.0%	\$385.88	6.0%
4" meter	\$550.59	\$448.11	-18.6%	\$501.88	12.0%	\$532.00	6.0%	\$563.92	6.0%	\$597.75	6.0%
6" meter	\$1,138.62	\$889.31	-21.9%	\$996.03	12.0%	\$1,055.79	6.0%	\$1,119.14	6.0%	\$1,186.29	6.0%
8" meter	\$1,636.17	\$1,418.76	-13.3%	\$1,589.01	12.0%	\$1,684.35	6.0%	\$1,785.41	6.0%	\$1,892.54	6.0%

**Policy tradeoff: increase the Monthly Minimum Charge by \$1/month,
decrease the volume charge by \$0.05/ccf.**



Proposed Rate Schedule: Volume Charge

Current rates for each tier

- 0 – 5: \$1.07/ccf
- 6 – 30: \$1.69/ccf
- 31 – 60: \$2.70/ccf
- > 61: \$3.32/ccf

Volume Charge, \$/ccf	Current	Proposed Rates				
		3/1/24	1/1/25	1/1/26	1/1/27	1/1/28
<u>All Customers Except those Noted Below</u>						
0 - 9 ccf		\$1.82	\$2.04	\$2.16	\$2.29	\$2.43
10 - 30 ccf		\$2.06	\$2.31	\$2.45	\$2.59	\$2.75
>31 ccf		\$3.05	\$3.42	\$3.62	\$3.84	\$4.07
<u>Multiple Apartments</u>						
Over 49 Units and Mobile Homes	\$2.40	\$2.56	\$2.87	\$3.04	\$3.22	\$3.42
<u>Landscape</u>						
0 - 30 ccf	\$2.70	\$2.06	\$2.31	\$2.45	\$2.59	\$2.75
>31 ccf	\$3.32	\$3.05	\$3.42	\$3.62	\$3.84	\$4.07



Proposed Rate Schedule: Volume Charge

		3/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2028	
Volume Charge, \$/ccf	Current	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change
<u>All Customers Except those Noted Below</u>											
0 - 9 ccf		\$1.82		\$2.04	\$0.22	\$2.16	\$0.12	\$2.29	\$0.13	\$2.43	\$0.14
10 - 30 ccf		\$2.06		\$2.31	\$0.25	\$2.45	\$0.14	\$2.59	\$0.15	\$2.75	\$0.16
>31 ccf		\$3.05		\$3.42	\$0.37	\$3.62	\$0.20	\$3.84	\$0.22	\$4.07	\$0.23
<u>Multiple Apartments</u>											
Over 49 Units and Mobile Homes	\$2.40	\$2.56	\$0.16	\$2.87	\$0.31	\$3.04	\$0.17	\$3.22	\$0.18	\$3.42	\$0.19
<u>Landscape</u>											
0 - 30 ccf	\$2.70	\$2.06	(\$0.64)	\$2.31	\$0.25	\$2.45	\$0.14	\$2.59	\$0.15	\$2.75	\$0.16
>31 ccf	\$3.32	\$3.05	(\$0.27)	\$3.42	\$0.37	\$3.62	\$0.20	\$3.84	\$0.22	\$4.07	\$0.23

Current rates for each tier

- 0 – 5: \$1.07/ccf
- 6 – 30: \$1.69/ccf
- 31 – 60: \$2.70/ccf
- > 61: \$3.32/ccf



Proposed Rate Schedule: Volume Charge

		3/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2028	
Volume Charge, \$/ccf	Current	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change
<u>All Customers Except those Noted Below</u>											
0 - 9 ccf		\$1.82		\$2.04	12.0%	\$2.16	6.0%	\$2.29	6.0%	\$2.43	6.0%
10 - 30 ccf		\$2.06		\$2.31	12.0%	\$2.45	6.0%	\$2.59	6.0%	\$2.75	6.0%
>31 ccf		\$3.05		\$3.42	12.0%	\$3.62	6.0%	\$3.84	6.0%	\$4.07	6.0%
<u>Multiple Apartments</u>											
Over 49 Units and Mobile Homes	\$2.40	\$2.56	6.8%	\$2.87	12.0%	\$3.04	6.0%	\$3.22	6.0%	\$3.42	6.0%
<u>Landscape</u>											
0 - 30 ccf	\$2.70	\$2.06	-23.7%	\$2.31	12.0%	\$2.45	6.0%	\$2.59	6.0%	\$2.75	6.0%
>31 ccf	\$3.32	\$3.05	-8.1%	\$3.42	12.0%	\$3.62	6.0%	\$3.84	6.0%	\$4.07	6.0%

Current rates for each tier

- 0 – 5: \$1.07/ccf
- 6 – 30: \$1.69/ccf
- 31 – 60: \$2.70/ccf
- > 61: \$3.32/ccf



Existing Wastewater Rate

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Customer Type	Current CY 2023	
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Group I (\$/month/residential unit)

Residential	\$62.19	
Residential X 1.3	\$80.84	
Residential Multi.	\$62.19	

Group II, \$/ccf metered water use

Commercial	\$6.77	
(includes - Softwater Service, Car Wash, Office Buildings, Cleaners, Department/Retail Stores, Warehouse, Car lots, Equipment Rental, Storage Units, Hospitals, Manufacturing, Indoor Theater, Day Care, Pre School, Disabled Care, Nail/Hair Salon, Church)		

Group III, \$/ccf metered water use

Commercial	\$7.96	
(includes - Hotels /Motels (no restaurant), repair and Service Station, Shopping Center, Recreation Park, Nursery/Florist, Manufacturing - Non-Domestic, Lumber Yard, Nightclub, Bar, Hall)		



Existing Wastewater Rate

Customer Type	Current CY 2023
Group IV, \$/ccf metered water use	
Commercial	\$10.17
(includes - Hotels /Motels (w/restaurants), Bakeries, Dairy, Supermarkets, Dairy, Meat Market, Mom & Pop, Mortuary, Restaurants, Fast Food, Catering)	
Group V, \$/student/month	
Schools -	
Elementary	\$0.85
Junior High	\$2.03
High	\$2.03
Continuation	\$0.85
Adult Education	\$0.85
Group VI, \$/ccf water use	
Large Volume	\$6.77
Hospital	\$6.77
Commercial Building	\$6.77



Wastewater Cost-of-Service Analysis Methodology Overview

- **Three steps in a Cost-of-Service Analysis**
 - **Functionalization:** divide costs into system functions (treatment, collection, customer, and administration)
 - **Allocation:** divide functionalized costs according to service characteristics (flow, biochemical oxygen demand, total suspended solids, customer)
 - **Distribution:** define revenue requirement for each customer class



Wastewater Rate Structure Notes

- Extraterritorial customers continue to pay 1.3X rate charged to in-City customers
- More gradual Commercial IV rate increases
 - Revenue neutral, by adjusting Commercial II rates



Proposed Wastewater Rates

	Current	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Group I, \$/month/unit						
Residential SF and MF < or = 49 Units	\$62.19	\$65.58	\$68.28	\$71.08	\$74.01	\$75.75
Residential X 1.3	\$80.84	\$85.25	\$88.76	\$92.41	\$96.21	\$98.48
Non-Residential, \$/ccf						
Group II - Commercial	\$6.77	\$5.70	\$5.80	\$5.90	\$6.05	\$6.20
Group III - Commercial	\$7.96	\$8.04	\$8.37	\$8.71	\$9.07	\$9.29
Group IV - Commercial	\$10.17	\$11.74	\$12.99	\$14.31	\$15.40	\$15.76
Commercial II X 1.3	\$8.80	\$7.41	\$7.54	\$7.67	\$7.87	\$8.06
Commercial IV X 1.3	\$13.22	\$15.26	\$16.89	\$18.60	\$20.02	\$20.49
Schools: \$/pupil/month						
Elementary and Continuing	\$0.85	\$1.13	\$1.18	\$1.23	\$1.28	\$1.31
Junior High and High	\$2.03	\$2.21	\$2.30	\$2.39	\$2.49	\$2.55



Proposed Wastewater Rates

		3/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2028	
	Current	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change	Rate	\$ Change
Group I, \$/month/unit											
Residential SF and MF < or = 49 Units	\$62.19	\$65.58	\$3.39	\$68.28	\$2.70	\$71.08	\$2.80	\$74.01	\$2.92	\$75.75	\$1.75
Residential X 1.3	\$80.84	\$85.25	\$4.41	\$88.76	\$3.51	\$92.41	\$3.65	\$96.21	\$3.80	\$98.48	\$2.27
Non-Residential, \$/ccf											
Group II - Commercial	\$6.77	\$5.70	(\$1.07)	\$5.80	\$0.10	\$5.90	\$0.10	\$6.05	\$0.15	\$6.20	\$0.14
Group III - Commercial	\$7.96	\$8.04	\$0.08	\$8.37	\$0.33	\$8.71	\$0.34	\$9.07	\$0.36	\$9.29	\$0.21
Group IV - Commercial	\$10.17	\$11.74	\$1.57	\$12.99	\$1.25	\$14.31	\$1.32	\$15.40	\$1.09	\$15.76	\$0.36
Commercial II X 1.3	\$8.80	\$7.41	(\$1.39)	\$7.54	\$0.13	\$7.67	\$0.13	\$7.87	\$0.20	\$8.06	\$0.19
Commercial IV X 1.3	\$13.22	\$15.26	\$2.04	\$16.89	\$1.62	\$18.60	\$1.71	\$20.02	\$1.42	\$20.49	\$0.47
Schools: \$/pupil/month											
Elementary and Continuing	\$0.85	\$1.13	\$0.28	\$1.18	\$0.05	\$1.23	\$0.05	\$1.28	\$0.05	\$1.31	\$0.03
Junior High and High	\$2.03	\$2.21	\$0.18	\$2.30	\$0.09	\$2.39	\$0.09	\$2.49	\$0.10	\$2.55	\$0.06



Proposed Wastewater Rates

		3/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2028	
	Current	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change
Group I, \$/month/unit											
Residential SF and MF < or = 49 Units	\$62.19	\$65.58	5.4%	\$68.28	4.1%	\$71.08	4.1%	\$74.01	4.1%	\$75.75	2.4%
Residential X 1.3	\$80.84	\$85.25	5.5%	\$88.76	4.1%	\$92.41	4.1%	\$96.21	4.1%	\$98.48	2.4%
Non-Residential, \$/ccf											
Group II - Commercial	\$6.77	\$5.70	-15.8%	\$5.80	1.8%	\$5.90	1.7%	\$6.05	2.6%	\$6.20	2.4%
Group III - Commercial	\$7.96	\$8.04	1.0%	\$8.37	4.1%	\$8.71	4.1%	\$9.07	4.1%	\$9.29	2.4%
Group IV - Commercial	\$10.17	\$11.74	15.5%	\$12.99	10.6%	\$14.31	10.1%	\$15.40	7.6%	\$15.76	2.4%
Commercial II X 1.3	\$8.80	\$7.41	-15.8%	\$7.54	1.8%	\$7.67	1.7%	\$7.87	2.6%	\$8.06	2.4%
Commercial IV X 1.3	\$13.22	\$15.26	15.5%	\$16.89	10.6%	\$18.60	10.1%	\$20.02	7.6%	\$20.49	2.4%
Schools: \$/pupil/month											
Elementary and Continuing	\$0.85	\$1.13	33.3%	\$1.18	4.1%	\$1.23	4.1%	\$1.28	4.1%	\$1.31	2.4%
Junior High and High	\$2.03	\$2.21	8.6%	\$2.30	4.1%	\$2.39	4.1%	\$2.49	4.1%	\$2.55	2.4%



Comparato Rates

Monthly Rate Comparison: **WATER**

2024 Monthly Rate Water (based on 5/8" or 1/2" meter size using 16 hcf monthly)	
Fontana Water Company (Water)	105.79
Marygold Water	82.53
City of Banning	74.35
Jurupa Community Services District	69.77
City of Corona DWP	64.69
City of Rialto, PROPOSED	63.80
East Valley Water District	63.38
Cucamonga Valley Water District (CWWD)	63.38
West Valley Water District (WVWD)	57.31
Loma Linda, City of	55.95
City of Rialto, CURRENT	54.36
City of Colton	53.10
City of Riverside Public Utilities	52.19
San Bernardino Municipal Water District	48.15
City of Redlands Municipal Utilities	46.09

Monthly Rate Comparison: **WASTEWATER**

2024 Monthly Rate Wastewater (based on single-family residential)	
City of Rialto, PROPOSED	65.58
City of Rialto, CURRENT	62.19
City of Banning	47.12
Jurupa Community Services District	46.37
City of Corona DWP	45.60
San Bernardino Municipal Water District	45.35
Loma Linda, City of	44.44
East Valley Water District	43.09
City of Riverside Public Utilities	39.59
City of Redlands Municipal Utilities	38.12
City of Colton	34.33
Fontana Water Company: City of Fontana (Sewer)	33.74
Cucamonga Valley Water District (CWWD)	29.58



Water & Wastewater Public Hearing Schedule

12/12/23: City Council Meeting	Set Prop 218 Hearing
12/19/23: Utilities Commission Meeting	Public Hearing Presentation
No later than 01/08/24:	<ul style="list-style-type: none">- Mail Prop 218 Notification to property owners and utility bill account holders (aka. tenants)- Final Draft Report Available for Public Review
January – February 2024:	Public Engagement of Rate Setting Process Thursday, January 25, 2024 6:30 pm to 8:30 pm Saturday, February 3, 2024 10 am to Noon Saturday, February 10, 2024 10 am to Noon: Special Engagement with Presentation and Q&A in Spanish Saturday, February 17, 2024 10 am to Noon
02/27/24: City Council Meeting	Conduct Prop 218 Public Hearing
March 1, 2024:	Rates Effective



Thank you for your time.