Resolution Number:		
Resolution Approval Date:	7/26/2022	
Contact Person/Title:	Amparo Corona	
Phone:	909-421-7244	
Email:	acorona@rialtoca.gov	

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2022/2023 thru 2026/2027

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue $2,631,516 Current Estimate	FY2023/24 Est. Revenue $2,648,516 Current Estimate	FY2024/25 Est. Revenue $2,648,586 Current Estimate	FY2025/26 Est. Revenue $2,670,857 Current Estimate
(HSIP7) BASELINE STREET IMPROVEMENTS (MEDIANS)	No	No	0.0%	0.0%	$1,174,800	$94,001	$0	$0	$0
(HSIP7) CLASS II BIKE LANES MERRILL	No	No	0.0%	0.0%	$218,000	$2,488	$0	$0	$0
1193 W MERRILL AVENUE WIDENING	No	No	0.0%	0.0%	$330,000	$285,121	$0	$0	$0
ADA TRANSITION PLAN- PUBLIC RIGHT OF WAY	No	No	0.0%	0.0%	$350,000	$350,000	$0	$0	$0
CITY-WIDE SPEED SURVEY WITH TRUCK COUNTS	No	No	0.0%	0.0%	$100,000	$17,422	$0	$0	$0
MERRILL AVENUE SAFE ROUTES TO SCHOOL (SRTS) IMPROVEMENTS PROJECT (NEW IN FY23)	No	No	0.0%	0.0%	$1,454,696	$815,564	$0	$0	$0
PAVEMENT MANAGEMENT SYSTEM UPDATE	No	No	0.0%	0.0%	$250,000	$200,000	$0	$0	$0
SR2S-CYCLE 10 CEDAR IMPROVEMENTS	No	No	0.0%	0.0%	$1,127,900	$140,000	$0	$0	$0
SYCAMORE AVENUE SAFE ROUTES TO SCHOOL (SRTS) PROJECT (NEW IN FY23)	No	No	0.0%	0.0%	$915,232	$457,616	$0	$0	$0
TRAFFIC SIGNAL @ AYALA & FITZGERALD	No	No	0.0%	0.0%	$500,000	$200,000	$0	$0	$0
TRAFFIC SIGNAL INSTALLATION: RIVERSIDE AVENUE/SENIOR WAY (NEW IN FY23)	No	No	0.0%	0.0%	$400,000	$400,000	$0	$0	$0
TRAFFIC SIGNAL INSTALLATION: WILLOW/ SAN BERNARDINO AVENUE (NEW IN FY23)	No	No	0.0%	0.0%	$400,000	$400,000	$0	$0	$0
STREET OVERLAY & RECONSTRUCTION PROJECT-RIVERSIDE AVENUE FROM I-10 TO THE SOUTHERN BOUNDARY	No	No	0.0%	0.0%	$12,296,000	$4,877,295	$0	$0	$0
STREET OVERLAY PEPPER AVE JOINT PROJECT WITH CITY OF SAN BERNARDINO (LEAD)STREET PEPPER-BASELINE/CITY LIMITS	No	No	0.0%	0.0%	$2,900,000	$1,287,769	$0	$0	$0
STREET OVERLAY & RECONSTRUCTION: RESIDENTIAL COMMUNITY ROAD-COLLECTOR STREET - EXHIBIT A-1	No	No	0.0%	0.0%	$26,998,915	$200,000	$0	$0	$0
STREET REHABILITATION (OVERLAY) I-210 TO FOOTHILL	No	No	0.0%	0.0%	$7,900,000	$200,906	$0	$0	$0
CITYWIDE MINOR STREET IMPROVEMENTS & OTHER MISC COSTS (GRANT ACTIVITIES)	No	No	0.0%	0.0%	$150,000	$150,000	$200,000	$200,000	$200,000
STREET REHABILITATION (OVERLAY)-BASED ON PAVEMENT MAINTENANCE PRIORITY	No	No	0.0%	0.0%	$0	$0	$2,400,000	$2,400,000	$2,400,000
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	$0	$0	$0
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00
			0.0%	0.0%	$0	$0	0.00	0.00	0.00

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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Projects Total:	$10,078,181	$2,600,000	$2,600,000	$2,600,000

Total Programming is currently   **100%**   *(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)*   **Total**

Jurisdiction:

Rialto

6/30/22 Carryover Balance	$7,086,534.00
FY2026/27 Est. Revenue	Total Est. Rev.
$2,695,458	$13,294,933

Current Estimate	Total
$0	$94,001
$0	$2,488
$0	$285,121
$0	$350,000
$0	$17,422
$0	$815,564
$0	$200,000
$0	$140,000
$0	$457,616
$0	$200,000
$0	$400,000
$0	$400,000
$0	$4,877,295
$0	$1,287,769
$0	$200,000
$0	$200,906
$200,000	$950,000
$2,400,000	$9,600,000
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
0.00	$0.00
0.00	$0.00
0.00	$0.00
0.00	$0.00
0.00	$0.00
0.00	$0.00
0.00	$0.00
0.00	$0.00

Jurisdiction:

Rialto

$2,600,000	**$20,478,181**

Estimated Programming:	**$20,478,181**

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	
Phone:	
Email:	

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Adelanto

Please read yellow cells in column P for Directions!

6/30/22 Carryover Balance **$0.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue $1,257,529	FY2023/24 Est. Revenue $1,264,598	FY2024/25 Est. Revenue $1,271,702	FY2025/26 Est. Revenue $1,281,990	FY2026/27 Est. Revenue $1,302,073	Total Est. Rev. $6,377,892
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			0%	100%	$0	$0	$0	$0	$0	$0	$0
			Projects Total:		$0	$0	$0	$0	$0	$0	$0

rows

Total Programming is currently **0%** *(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)* **Total Estimated Programming:** $0

Directions:

Each Jurisdiction must annually submit a new 5 year CIP to SBCTA by September 1 to receive Local Street Pass-Through funds.

1) Only purple cells need attention/data entry.

2) Select your Jurisdiction in L2 Using Drop Down (Revenue will update automatically)

3) Enter the amount of your unused MSI Local Street funds estimated at the end of the current Fiscal Year

4) Type the Project Names in column B (see 5 for additional instructions)

5) Please include the type of work. There's no limit on categorial projects, like pavement mgmt or routine maintenance. If adding a specific road/named project, please include road name, limits and type of work.

6) Please enter yes or no as appropriate in cells C&D to indicate if the Project is in a Non-Motorized Trans Plan or has an ATP Component.

7) If the Project is a Capacity Improvement Project/Arterial Project, please enter the Public/DIF Share % from the Nexus Study. Otherwise, leave blank. Please Contact SBCTA if you need help with this.

8) Please enter Estimated Total Project Cost in column G. May be more than the Measure I amount.

9) Please enter the amount of Measure I Local Street dollars estimated to be spent by Fiscal Year.

10) Make sure the programming doesn't exceed 150% of the 5 Year Estimated Revenue + Carryover Balance. If it does, cell H60 will turn pink as a flag, and will show a % above 150%. You will need to reduce programming during the 5 years per Measure I Policy VLS-9.

11) Hide/Unhide blank project lines as needed. If you need more lines to input Projects, please unhide rows up line 55. If Projects exceed 55, please contact SBCTA for a revised form.

12) Only input/submit the 5 Year CIP using the SBCTA-approved form sent to you. Contact SBCTA if you encounter problems.

13) All projects with expenditures MUST BE LISTED as a requirement of the Measure I Ordinance and Policy VLS-9. If an agency spends Measure I Local Street funds on a project not listed, a Revised CIP must be submitted by Sept 1 after the year where the expenditures were incurred to avoid an audit finding.

14) Consider submitting CIP to SBCTA for consistency review/policy compliance prior to adoption by jurisdictions governing body. Please call SBCTA with any questions using contact person from Cover Letter.