2025 Regional Urban Water Management Plan Update

Water Systems Consulting Proposal

Total Proposal Cost - WSC **$ 423,117** Excluding optional tasks

Project Management (Task 0.1, 0.2 & 0.3)	$	52,066
Regional Workshops (Task 0.4)	$	16,462
Table of Contents (Task 1)	$	3,728
Regional Analysis and Regional Chapters	$	50,232
Draft and Final 2025 Update	$	43,175

Total Regional Sections/Tasks (0, 1, 2, 4)	**$**	**165,663**
Total Individual Agency Chapters (3)	**$**	**257,454**

San Bernardino Valley Municipal Water District	$	82,831.50	50% of Regional Analysis and Common Costs
Balance Regional Sections	$	82,831.50	Equal split between remaining participating agencies

PROPOSED COST SHARE

	Agency	UWMP Chapter	Agency Chapter Cost	Share of Common Cost	Optional Task	Total Cost	% of Common Cost	% of Total Cost
1	City of Colton	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
2	City of Loma Linda	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
3	City of Redlands	Update	$ 28,606	$ 10,354	$ 9,616	**$ 48,576**	6%	11%
4	City of Rialto	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
	East Valley Water District*	Independent Update	$ -	$ -	$ -	**$ -**	0%	0%
5	Riverside-Highland Water Company	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
6	San Bernardino Municipal Water Department	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
7	San Bernardino Valley Municipal Water District	Update	$ 28,606	$ 82,832	$ -	**$ 111,438**	50%	26%
8	West Valley Water District	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
	Yucaipa Valley Water District*	Independent Update	$ -	$ -	$ -	**$ -**	0%	0%
9	South Mesa Water Company	Update	$ 28,606	$ 10,354	$ -	**$ 38,960**	6%	9%
	*Retailers updating their own UWMP	**TOTAL**	**$ 257,454**	**$ 165,663**		**$ 432,733**	100%	100%
				Contingency (0%)		$ -		
				Optional Tasks (if needed)		$ 80,384	*Voluntary, extra*	
				TOTAL CONTRACT VALUE		**$ 513,117**		