

**City of Rialto, County of San Bernardino
Measure I Capital Improvement Plan
Expenditure Strategy
Fiscal Year 2025/2026 – Fiscal Year 2029/2030**

The City of Rialto currently has an estimated carryover balance of \$4,083,572 in the Measure I Local Street fund and anticipates \$2,687,707 in new revenue for FY 2025/2026. The City of Rialto intends to utilize Measure I funds for streets and right-of-way maintenance programs, street reconstruction, and improvements. The majority of projects are structured for implementation within the five-year planned schedule. The City intends to accumulate Measure I revenue for specific large project(s) that may span multiple years and budget carried forward appropriately until completion of the project(s).