

Proposal Checklist

A complete Proposition 47 Proposal packet must contain the following (to be submitted in the order listed):

Required:	Check once Complete (V)
Proposal Checklist (signed by the applicant)	V
Section 1. Applicant Information Form (with original signature in blue ink)	V
Section II. Proposal Narrative (up to and not exceeding 15 pages)	V
Section III. Budget Section (up to and not exceeding 6 pages) <ul style="list-style-type: none"> ■ Budget Table ■ Budget Narrative 	V
Required Attachments:	
■ Proposition 47 Local Advisory Committee Member Roster (<i>Attachment D</i>)	V
■ Proposition 47 Local Advisory Committee Letter(s) of Agreement (<i>Attachment E</i>)	V
■ Letter(s) of Agreement for Impacted Local Government Agencies (<i>Attachment F</i>)	V
· Proposition 47 Project Work Plan (<i>Attachment 1</i>)	V
· List of Partner Agencies/Organizations (<i>Attachment J</i>)	V
Optional: <ul style="list-style-type: none"> ■ Governing Board Resolution (<i>Attachment H</i>) <i>Note: The Governing Board Resolution is due prior to Grant Award Agreement, not at time of proposal submission.</i>	
Assurance:	
Proposition 47 Grant Funds will not be used for the acquisition of real property or for programs or services provided in a custodial setting.	V

I have reviewed this checklist and verified that all required items are included in this proposal packet.

Public Agency Applicant Authorize & grant award see Applicant Information Form, next page)

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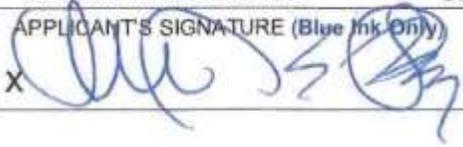
Section I. Applicant Information Form

A. PUBLIC AGENCY APPLICANT		B. TAX IDENTIFICATION NUMBER	
NAME OF PUBLIC AGENCY City of Rialto		TAX IDENTIFICATION #: 956000768	
STREETADDRESS	CITY	STATE	ZIP CODE
150 South Palm Avenue	Rialto	CA	92376
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
IF A JOINT PROPOSAL, LIST OTHER (NON-LEAD) PUBLIC AGENCIES:			
C. PROJECT TITLE			
Juvenile TEAM Program			
D. REQUIRED SERVICES (Check all that apply)		E. ADDITIONAL SERVICES (Check all that apply)	
<input type="checkbox"/> Sfr MENTAL HEALTH SERVICES <input checked="" type="checkbox"/> SUBSTANCE USE DISORDER TREATMENT <input checked="" type="checkbox"/> DIVERSION PROGRAMS		<input checked="" type="checkbox"/> HOUSING-RELATED SERVICES <input type="checkbox"/> OTHER COMMUNITY-BASED SUPPORTIVE SERVICES	
F. PROJECT SUMMARY			
Use wraparound service model to reduce recidivism by providing community-based interdisciplinary services to youth ages 14-17 who are on probatic jr who've been arrested, charged with, or convicted of a misdemeanor criminal offense and have a history of mental health issues and substance abuse			
G. GRANT FUNDS REQUESTED	H. Amount of Funds Sub-Contracted to Community Organizations	I. Total Amount of Other Funds to be Leveraged	
\$ 996,977.00	\$ 635,550.00 percent 64	\$ 853,570	
J. PROJECT DIRECTOR			
NAME	TITLE	TELEPHONE NUMBER	
Perry Brents	Director of Community Services	(909) 820 - 2525	
STREETADDRESS	FAX NUMBER		
150 South Palm Avenue			
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Rialto	CA	92376	pbrents@rialtoca.gov
K. FINANCIAL OFFICER			
NAME	TITLE	TELEPHONE NUMBER	
Kyle Johnson	Finance Manager	(909) 820 - 2525	
STREET ADDRESS	FAX NUMBER		
150 South Palm Avenue			
CITY	STATE	ZIP CODE	EMAIL ADDRESS
	CA	92376	gharris@rialtoca.gov
PAYMENT MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
L. DAY-TO-DAY CONTACT PERSON			
NAME	TITLE	TELEPHONE NUMBER	
Perry Brents	Director of Community Services	(909) 820-8039	
STREETADDRESS	FAX NUMBER		
214 N. Palm Avenue			
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Rialto	CA	92376	prbrents@rialtoca.gov

M. AUTHORIZED SIGNATURE

By signing this application, I hereby certify that I am vested by the Public Agency Applicant with the authority to enter into contract with the BSCC. and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding. NAME OF AUTHORIZED OFFICER ~~~ "TITLE" TELEPHONE NUMBER EMAIL ADDRESS

Mike Story City Administrator (909) 820 - 2525 mstory@rialto.ca.gov
STREET ADDRESS CITY STATE ' ZIP CODE
150 South Palm Avenue Rialto CA 92376

APPLICANT'S SIGNATURE (Blue Ink Only) X 	DATE 3/1/17
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CONFIDENTIALITY NOTICE:

All documents submitted as a part of the Proposition 47 proposal are considered to be public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § § 6250 et seq.)

I. PROJECT NEED *Project Area/Demographics* - The Training, Education, Alcohol/Drug, Mental Health Treatment (T.E.A.M.) project will service targeted youth in the cities of Rialto, Colton, and San Bernardino. The area's demographic makeup reflects 66.2% Hispanic/Latino and 13.7% African American, with an average poverty rate of 24.9%.' The average per capita income of \$43,224 is \$10,067 below national and \$18,096 below state averages". African American juvenile felony arrests occur at a much greater rate than any other ethnic group (34.4 per 1,000 vs. 7.3 for Hispanics)". The targeted area is represented by 120,564 youth ages 18 and under with a total area population of 373,861^{iv}. Juvenile hall facilities in the county: Central Valley Juvenile Detention and Assessment Center, High Desert Juvenile Detention and Assessment Center, and West Valley Juvenile Detention and Assessment Center currently house 4977 in a state where the rate of recidivism is 65%^v. Research also shows that traumatic experiences can increase the chances of a youth becoming involved with a gang or other criminal activity/' Youth exposed to trauma, such as gang-related violence are disproportionately at risk of deviant behaviors. In 2015, the average murder rate per 100,000 persons across TEAM cities was 16.6, compared to 10.8 across the country,

TARGETED POPULATION - The T.E.A.M. project will target 65 youth between the ages of 14 and 17 who are, on probation or who have been arrested, charged with, or convicted of a misdemeanor criminal offense *and* have a history of mental health issue and/or a substance use disorder. The best predictors of criminal activity are the presence or absence of dynamic sociocultural and economic needs and criminal history/" To address the gap in services addressing these needs in the project area, the T.E.A.M. project will address focus on: a) Limited access to pro-social experiences, b) Disparities in education, and c) Behaviors impacted by substance abuse and mental health issues. Limited access to pro-social

experiences - A key factor contributing to criminal personality includes antisocial thinking and behaviors. Gangs promote criminal personalities that result in antisocial behaviors and attitudes that rationalize criminal activity and neutralize the consequences of such activity. In 2011, the FBI identified the County of San Bernardino as having the third most gang members in the country. In Rialto, Colton and San Bernardino over 75 different gangs have been implicated in criminal activity since 2013, and 7 of these gangs are considered highly active¹⁷". Well over two thousand gang members have been documented in the past five years. In 2015 there were 786 juvenile felony arrests per 100,000 youth ages 10-17 in San Bernardino County, 359 more than the California average¹⁵⁷. Support services that advance *Pro-Social Activity among* youth engaged in criminal activity or embroiled in the justice system will dilute antisocial activities and promote empowering social networks, emotional stability, and responsible citizenship according to the Journal of Behavioral Medicine, Relations Between Youth Antisocial and Prosocial Activities. As antisocial activities are truncated, youth become less susceptible to deviant behaviors. Disparities in Education and Employment/Depressed Economic Futures - Education: Among youth arrested in 2015 for status offense arrests in California, 13.5% were for truancy, while in San Bernardino County it was 28.30%^x. The area's average high school or GED completion rate of 63% is much lower than the national average of 86%. Further, only 67.4% of parents have a high school diploma or GED, and 9.8% have college degrees (Rialto 9.8%, Colton 12.7%, San Bernardino 11.5%), compared to the national averages of 86.7% (high school or GED only) and 29.8% (college degrees)⁵⁷'. In the targeted area, only 10% of high school graduates continue on to college^{*}. Further, only 48% of persons with less than a high school diploma or GED are employed, most of who have an income below the poverty level^{xiii}. Employment/ Depressed Economic Futures: The December

2016 unemployment rate in Rialto is 6%, Colton 5%, San Bernardino 7.8%) - each of which are equal to or higher than the national average of 4.7%, the State of California's 5% and San Bernardino County's 5%.^{xiv} Over 80% of the youth seeking employment lack soft skills and people skills, resume preparation skills, and career path planning^{xv}. Civil legal assistance is crucial to ensuring that youth/families receive needed services regardless of their cultural, socioeconomic, or educational background. Studies estimate a massive "justice gap" in legal services felt by children and underserved populations: 63 million low-income Americans qualified for free legal aid in 2010, one third of which were children.^{50"} **Behaviors impacted by Substance Abuse and Mental Illness:** Behaviors impacted by Substance Abuse - although it is not a criminogenic need, up to 70% of individuals on probation suffer from substance use disorders^{xvii}. In 2013/2014 there were 6,666 alcohol and drug related admissions to county funded treatment services.^{50"1"} The relationship between mental health and substance dependence is often interconnected. More than 8.9 million people nationally are said to have mental health or co-occurring disorders^{5"TM}. Mental illness - San Bernardino County estimates over 46,000 of their youth have need of mental health services, more than half of which are below the poverty level.⁵⁰⁵ Seventy-five percent (75%) of the juvenile justice population was designated as having an open mental health case in 2015^{505'}. For the area, of the youth arrested an estimated 30% demonstrated behaviors consistent with mental health issues.^{505"} **Evidence-Based Practice/Community Partners:** The Evidence models include **Wraparound Case Management** that includes a balance and use of national mentoring models and formal and informal community and family support and services, including interagency, community-based collaborative processes; NCTI Youth Crossroads - Juvenile curricula that has been successful with offenders in the criminal justice system covering

Cognitive Life Skills Training, Anger Management Training, Gang Involvement Training, Misdemeanor Offenses; Hazelden Living in Balance Co-occurring Disorders curricula focusing on co-occurring disorders topics, including treatment, phases of dual recovery, self-help groups, medication use, relapse prevention; and Matrix Model Criminal Justice Setting - an intensive outpatient treatment that integrates cognitive behavioral therapy, contingency management, motivational interviewing, 12 step facilitation, family involvement, etc. The identified need to address area gaps in services/known barriers in the area led to the reflective selection of the evidence-based models identified above as selected by highly skilled and experienced project community partners and health professionals. (See Community Partners) The selected design and community partners affords a culturally competent approach to juvenile diversion that will effectively engage diverse youth regardless of their ethnicity, gender, and immigration status.

II. Community Engagement

Proposition 47 Local Advisory Committee - The Proposition 47: The TEAM Local Advisory Committee will spearhead and direct community engagement. The selection process, designed to ensure that the committee would be advised by a knowledgeable, experienced, and engaged group of local stakeholders, will encompass members will reside in the service area and possess the following qualities:

1. Interest in advisory committee participation and be reflective in nationality/race of the community being served
2. Knowledge of the issues impacting targeted youth and the activities related to the TEAM project and relevant fields and industries

3. Interest in public policy issues and the target community
4. Appreciation for a diversity of perspectives

These stakeholders will reflect and represent the communities to be served while having an understanding of the network of needs to be addressed by the program. Thus, the process will ensure 10 to 18 committee members will have backgrounds in the fields of mental health, law enforcement, education and workforce training, local government, and community-based services.

SOLICITATION AND REFERRAL - The City of Rialto spearheaded the referral process for committee membership by reaching out to organizations and entities that it has worked with successfully in the past, all who have demonstrated a dedication to serving the community and an expertise in the fields of practice essential to the TEAM project. For example, Rialto's GREAT program is collaboration between the Police, Rialto Unified School District, and community-based organizations to develop resilience in at-risk youth and empower them to build a brighter future. Other TEAM cities will also serve in solicitation and referrals here through similar outreaching efforts.

To ensure an effective start, Rialto approached several of these partners in the early stages of the TEAM project's planning efforts to discuss the possibilities. Potential partners were asked to work within its network of organizations to identify other experts in the fields needed to represent the community and its needs. Those who met the above criteria and expressed an interest in committee participation further had to have sufficient availability to carry out their duties as a member, to meet on a schedule and as needed to advise on:

- Identifying and prioritizing needs

- Identifying strategies to address those needs
- Developing the TEAM project
- Monitoring, evaluation, and adjustments throughout the grant period

All of the Local Advisory Committee members are committed to TEAM project and have agreed to advise to the best of their abilities.

Fair and Balanced Participation in Identifying Needs - Fair and balanced participation by all members of the committee is ensured by a system developed by the committee in which experts make evidence-based recommendations and non-experts address the impacts to their fields. Identifying Needs. As the TEAM project is a holistic endeavor which seeks to address several interrelated needs, all experts are necessary to produce an understanding of the complex network of issues facing at-risk youth. Experts in the fields of mental health, law enforcement, education and workforce training, local government, and local community services together will serve in identifying and determining the needs of targeted youth by a) Focusing on what each could contribute to the problem of recidivism and youth offenders; b) Engaging police and justice experts; c) Offering expertise on understanding youth; d) offending factors related to crime; d) Offering clarity on mental illness, substance abuse, and their relationship to criminal activity; e) engaging community-based organizations and their perspective on youth and families that this program will serve; and f) supporting government officials informed the landscape of services and social service needs in the communities and constituents they

serve; and **g**) participating in the development of a plan. Because the needs will be identified by experts, the experts will then have recommended activities, treatment programs, or curricula related to their field of expertise to address these needs. Committee members from community-based organizations will be helpful in guiding these decisions as select activities etc., which have proven culturally-competent, will have a high probability of succeeding with at-risk youth in the targeted underserved populations of the TEAM cities of Rialto, Colton, and San Bernardino. Programs identified by health professionals and behavior experts will only be selected if they demonstrated cultural flexibility and success with the diversity represented by the target population. Project Partners completing Letter(s) of Agreement to serve on the Proposition 47: refer to Attachment D - Local Advisory Committee Membership Roster.

III. Project Description Goal: Design a program that engages youth offenders with mental health and/or drug abuse issues from underserved areas in services and treatment that reduce symptomatology criminal activity and recidivism. **PHASE I Objective I:** Create an



intra-city network of community-based partners that support the enrollment of 195 youth (ages 14 - 17) with evidence of mental health or addiction disorder. **Approach:** Using a three Phased approach.

Phase I (2 Months) Planning -

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intercity referral network, intake and evaluation assessment, and use of best practices.

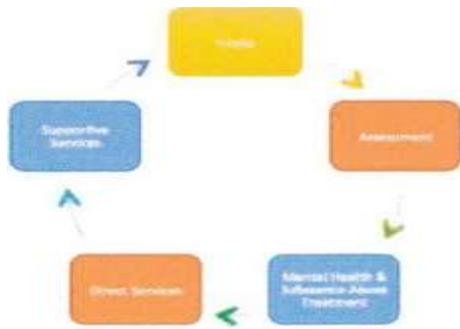
Activities include providing *selected Community-Based Supportive Service*

Agencies/Project Partners, with a history of providing disorder or behavioral modification programs, trauma informed care, education and employment support, access to prosocial activities, and mental and substance abuse treatment, with review of their scopes- of work and training on engaging staff. Process (Management Level)D - Referral/Intake - An Intercity Agency Referral Network will be used consisting of operatives within law enforcement that will be provided a factsheet for the program that lists the eligibility criteria. As operatives come into contact with eligible youth they will be referred. Intake & Enrollment - Referrals will be examined by caseworkers, based on eligibility checklist. Assessments - Each participant will receive cognitive behavioral and skills assessments to determine appropriate Individual Service Strategy (ISS) plan. See *Chart A* Partners, Agencies and their roles.

Chart A - Staff, Partners and Support Agencies and their Roles	
Project Intake. Eligibility Screening Case Management Supervision. Administration <ul style="list-style-type: none"> • City of Rialto • Program Director • Program Facilitator • Health Managers 	Referral Partners <ul style="list-style-type: none"> • San Bernardino County Probation • City of Rialto Police Department • Inland Behavioral Health • San Bernardino County Department of Behavioral Health • San Bernardino County Sherriffs Department, City of Rialto, Colton, and San Bernardino Police Departments)
Case Management. NCIT Facilitation. Mental Health and Drug Use/Abuse Treatment (Practitioners). Education. Employment. Behavior Modification. Mentoring <ul style="list-style-type: none"> • Youth Action Project (YAP) - <i>Education, Employment</i> • Young Visionaries (YV) - <i>NCIT Facilitation</i> • Inland Behavior and Health Services - <i>Practitioners</i> • SB County Probation- <i>Referral Network Diversion (RND)</i> • SB County District Attorney, Juvenile Division - <i>RND</i> • Victor Community Support Services - <i>Practitioners</i> • Services/Family Services Agency of San Bernardino* • Bethune Center -<i>Behavior Modification/Family</i> • 100 Black Men and Delta Sigma - <i>Mentoring</i> 	Support Services. Management and Evaluation <ul style="list-style-type: none"> • M.H.M and Associates • City of Rialto • Legal Aid Society of San Bernardino* • Inland Counties Legal Services* • Rialto Family Health Services Agency • Black Voice Foundation
Evidence Based Model(s) to be Used -'	the National Curriculum and Training Institute

(NCTI) Crossroads Education curriculum that fosters positive, pro-social behavior in youth with emphasis on prior offenders. Wraparound Case Management and its use of national mentoring models and formal and informal community and family support and services. Hazelden Living in Balance Co-occurring Disorders with a focus on co-occurring

disorders; and Matrix Model Criminal Justice Setting - supporting the projects intensive outpatient treatment. **Strategies:** Use NCTI Assessment Tools; Use Intercity Referral Network (IRN); Facilitate program training/orientation for Caseworkers, Program Facilitators, and other staff; Develop written eligibility requirements; Develop procedures for program adjustments, including caseworker or participant rematch. **PHASE II Wrap Around Program Services (Program months 2 - 36) Objective II-A:** Use the intra-city network that enrolls 195 program youth (ages 14 -17) with evidence of mental health or addiction disorder in the TEAM. Reduce recidivism by 33% and demonstrate an 80% success rate of youths' enrollment in higher education/job (thus reduced probability of entering the prison system). **Objective II-B:** At least 166 (85%) of the youth enrolled in the program will complete TEAM program direct services (and specified hours in ISS plans) with 75% demonstrating an increase in positive psychosocial behaviors and civil legal support. **Approach** - Use *Wrap Around Services* reflective of *Case Management that includes Individual Service Strategy (ISS) plans* that will entail



youth's participation in 5-15 hrs. of services weekly, including mental health or substance abuse treatment, behavioral modification activities, supportive services. Case Management will include high fidelity and coordination of

community services and mentoring. Caseworkers will manage youth participation in the following direct services: 1) *Integrated Diversion Support Services* that focus on Psychosocial (antisocial behaviors and cognition) through education (aimed at preventing future offenses by the offender), civil legal assistance, and behavior

modification (helping youth avoid situations for a specified period of time in the future that may lead to committing another such offense). Services will use NCTI and Hazelden (covering co-occurring disorders topics, including treatment, phases of dual recovery, self-help groups, medication use, relapse prevention, etc.). Services will include: Educational and Employment Assistance (job skills and career development) that includes skills assessment test and participation in career workshops. Services will connect youth/families to County of San Bernardino Workforce Development programs for career training and other community programs for diploma or GED assistance and building positive behaviours (i.e. referral to Youth Action Project's 4 week 7 Habits of Highly Effective Kids program): Civil Legal Services will include expungement assistance for youth/their families; support in obtaining public and health benefits (such as social security and medical coverage), assistance with issues related to family law, guardianships, conservatorships, individual rights, landlord/tenant and foreclosure disputes, etc., and housing stabilization assistance. Participants will receive at least 5 hours of civil legal services and as necessary. Behavior Modification - engages youth in participate in the NCTI Youth Crossroads component of the program (which is a customizable set of curricula dependent on the particular participant circumstances) and will include at ISS specified hours for Cognitive Life Skills Training, Anger Management Training, Gang Involvement Training, and Misdemeanor Diversion. Sixty hours of one- on-one and group *Mentoring support services* will be provided to support youth in completing their ISS plans as it relates to Education and Employment, Behavior Modification and Civil Legal Services. 2) Mental Health Services/Treatment will begin within 10 days of participant enrollment. Participants who require this service will receive cognitive behavioral therapy for one hour each week. Sessions will use the Hazelden's Disorders curricula and addresses

co-occurring disorders topics, including treatment, phases of dual recovery, self-help groups, medication use, relapse prevention. The Matrix Model Criminal Justice Setting *will be used for* Intensive Outpatient Treatment that integrates cognitive behavioral therapy, contingency management, motivational interviewing, 12-step facilitation, and family involvement (supporting families in understanding overcoming addictions). Medication may be a part of treatment for eligible illnesses and services will also include Cognitive Behavioral Therapy (CBT). 3) Substance use Disorder Treatment - will begin within 10 days of participant enrollment. Participants who require this service will be treated with the Alcohol & Substance Addiction Treatment utilizing the Matrix Model for one to two hours per week as necessary. Treatment will also include the Matrix Model for Criminal Justice Setting in addressing Cognitive Life Skills Training, Anger Management Training, Gang Involvement, and Recidivism. Specific services in each area will be headed by Community-Based Supportive Programs including certified NCTI Program Facilitators maximize alternatives for non-serious, nonviolent crimes. Services will include individual and group counseling, inpatient and residential treatment, intensive outpatient treatment, partial hospital programs, medication, recovery support services, 12-Step fellowship, and peer support. *Co-occurring disorders* will be treated with the Hazelden Co-occurring Disorders program for one hour each week and integrate a client's mental health disorder treatment into his or her addiction treatment program. Phase III - Objective III - Engage management and evaluation services to formalize decision structure, impact assessment (as it relates to meeting program model standards and targeted outcomes), to achieve 100% of program-targeted outcomes. (See Evaluation) Approach - Management and evaluation will monitor and assess: Trauma on the Target Population - guided by SAMHSA's safety concept of trauma-informed care six key

principles: Trustworthiness and transparency; Peer support; Collaboration and mutuality; Empowerment, Voice and choice; and Cultural, historical, and gender issues. Program targeted youth exposed to an event in which they fear for their life or their safety, witnessed violence towards another person, or lost a loved one to tragedy are most susceptible to traumatic stress, substance abuse, and other mental health problems will be factored in to their ISS plans and impact assessment. Influence on Policy and Systems Change - Members of the Local Advisory Committee/Project Evaluation will serve in identify existing policy and/or systems that are not favorable to shifting government resources away from non- serious, nonviolent crimes by diverting youths' probability of participation in the prison system. Capacity to Start-up Quickly - The Planning is limited to two months; the groundwork for the IARN is already laid; the Local Advisory Committee is in place; best practice models have been selected, and diverse staff, NCTI certified facilitators and health professionals are already onboard. **Strategies** - facilitate quarterly Taskforce Meetings; perform quarterly impact assessment with feedback and recommended adjustments, timely reporting, (including trauma on the targeted population). **Note: The project will not have an impact to any public agency in the area beyond their current capacity.**

IV. Project Evaluation - The Research design and methodology that will be used for evaluation in determining TEAM project impact includes use of assessment tools, focus groups, mentor/case manager observations and surveys. Qualitative and quantitative assessments will serve determining project effectiveness related to the project goal and objectives. The **project goal** of designing a program that engages youth offenders with mental health and/or drug abuse issues from underserved areas in services and treatment

that reduce symptomatology criminal activity and recidivism, will be measured in accordance to each project objective. Program process and outcome measures will ascertain: # of youth enrolled annually; # participating in mental health and/or substance abuse treatments; # completing required hours specified in their ISS plans; % of youth attending CBT or other mental health therapies over 120 days; % of youth completing behavioral modification curricula within 120 days; % of time spent with family members receiving support; # of hours youth/family spend receiving of civil legal assistance; # of youth receiving 6 hours of family therapy or counseling

Recidivism Process and Outcome Measures will be tracked over three years in two key ways: 1) youth arrests for 3 years at one-year intervals and 6 months following program completion, and 2) rate of recidivism for participants as compared to those of non-participating youth on probation. *Tracking will also include* # youth demonstrating an increase in resiliency to criminal influences; # of youth experience a reduction in antisocial and criminal influences; # of youth experiencing an increase in pro-social activities and engagement with community mentors; % of youth graduating. **Outcome Measures include:**

Psychosocial - 33% reduction in mental health-related disorderly conduct, curfew and loitering, and related misdemeanor offenses; 33% reduction in drug abuse violations.

Barriers 85% of program youth continuing with long-term treatment; Education 35% reduction in truancy rate; 75% of older high school youth will receive a diploma or GED or enroll in postsecondary education; **Gangs** Increased resiliency to violent messages: 75% report

a positive outlook, self-esteem, and anger management scores; 75% reduction in gang- related activities among program youth requiring police presence; and 50% of program youth remaining arrest-free annually, up to 3 years. Outcome data sharing-

preliminary plan for collecting and evaluating baseline data and outcome data, including any necessary data sharing agreements are in place and will be followed by project management, caseworkers, facilitators, and mentors. The Program Facilitators will provide a weekly report to the project Facilitator on courses and # of hours that were facilitated which participants completed a particular curriculum. Data will be shared in with external parties via reports prepared by EvalTeam.

V. Guiding Principles - Program Fidelity - NRDC-LG will lead processes supporting data sharing and supportive policy and legislation. Information disseminated will be crosschecked with reports and other data. Weekly report of hours scheduled and spent in treatment must reconcile with the number of hours' service providers report. Plan Sharing internal reporting and recommendations will occur quarterly. Regular news briefings for dissemination of reports to governing bodies and the public will occur quarterly. The NRDC-LG will conduct community meetings with stakeholders and constituents twice a year, and publish project statistics on website. Principles of Prop47 are reflected in the project as it *values community partnerships, used careful consideration for engaging youth based on demographic makeup and known barriers, and offering capacity building to achieve sustainable results in services, policies and outcomes.*

Bibliography

- ¹ United States Census Bureau " United States Census Bureau
^m Kidsdata.org
^{iv} United States Census Bureau
^v California Innocence Project 2012
^{vi} National Child Traumatic Stress Network 2013; Department of Justice 2009
^{vii} Andrews and Bonta 2010; Taxman and Pattavina 2013
^{viii} San Bernardino County Sheriffs Department
^{ix} Center of Juvenile and Criminal Justice
^x Attorney General's 2015 Report on California's Elementary School Truancy & Absenteeism Crisis * U.S. Census Bureau
^M San Bernardino County School Board Member Margaret Hill
^{xiii} Bureau of Labor Statistics Data Set
^{xiv} <http://www.labormarketinfo.edd.ca.gov/data/unemployment-and-labor-force.html>
^{xv} San Bernardino Employment Training Agency (SBETA) 2016, Director ^{xvi} U.S. Department of Justice
[^] StatonTindall et.al. 2011)
^{xviii} San Bernardino County CalOMS Dataset
^{xix} County of San Bernardino, Department of Behavioral Health **
Department of Health and Community Services - DHCS 2004. ^{xxi}
California Sentencing Institute 2014
^{xxii} <http://www.kidsdata.org/topic/165/juvenilearrest-rate/table#fmt=2332&loc=366,2&tf=79&sortType=asc>

Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)
1. Salaries and Benefits (Lead Agency only)	\$ 49,737	\$ 42,632	\$ 42,632	\$ 135,001	\$ 31,073	\$ 166,074
2. Services and Supplies	\$	\$	\$	\$	\$ 2,850	\$ 2,850
3. Professional Services/ Public Agency Subcontracts	\$ 36,474	\$ 31,263	\$ 31,263	\$ 99,000	\$ 52,500	\$ 151,500
4. Community-Based Organization Subcontracts*	\$ 234,150	\$ 200,700	\$ 200,700	\$ 635,550	\$ 729,522	\$ 1,365,072
5. Indirect Costs**	\$ 17,491	\$ 14,992	\$ 14,992	\$ 47,475	\$	\$ 47,475
6. Data Collection and Evaluation***	\$ 18,403	\$ 15,774	\$ 15,774	\$ 49,951	\$ 37,625	\$ 87,576
7. Fixed Assets/Equipment	\$	\$	\$	\$	\$	\$ -
8. Other (Travel, Training, etc.)	\$ 12,808	\$ 8,596	\$ 8,596	\$ 30,000	\$	\$ 30,000
Totals	\$ 369,063	\$ 313,957	\$ 313,957	\$ 996,977	\$ 853,570	\$ 1,850,547

1. Salaries and Benefits: **List each Lead Agency staff to be funded by the grant. For each, provide the classification/title, percentage of time, salary/hourly rates, and benefits. Note: salaries and benefits of all other contracted staff go under the appropriate line item, either Professional Services or Community-Based Organization contracts.**

A.PERSONNEL

Position	Hourly Rate w/Benefits	% of time	Number of Hours	Requesting Amount	Leveraged Resources	Total Project Cost
Project Director	\$ 86	10%	659	\$34,114	\$16,846	\$50,960
Project Coordinator	\$ 44	40%	2635	\$100,887	\$14,227	\$115,114
Subtotal				\$135,001	\$31,073	\$166,074

Program Director - Perry Brent will serve as the Program Director over the TEAM Program. As Program Director, he will support the efforts and oversee the coordination and administration of all aspects of the program including planning, organizing, and leading program activities. Subtotal Cost \$50,959; Grant Request: \$34,114 Project Coordinator - will be responsible for supporting all activities associated with the TEAM Program. The Project Coordinator will report to the project director and oversee the day-to-day activities of the program. The project coordinator will work with the project liaison in to oversee and support CBO activities. The project coordinator will also work with the project liaison to document program outcomes for quarterly reporting. Subtotal Cost \$115,113; Grant Request: \$100,887, TOTAL GRANT REQUEST - PERSONNEL = \$135,001 LEVERAGED RESOURCES - PERSONNEL = \$31,073, TOTAL PROJECT COST - PERSONNEL = \$166,074

2. Services and Supplies:

Items	Unit Cost	Months	Requesting Amount	Leveraged Resources	Total Project Cost
General Office Supplies: Copying, Paper, etc.	\$75	38	\$0	\$2,850	\$2,850
Subtotal				\$2,850	\$2,850

Copying, Paper, General Supplies (pens, labels, folders, paperclips, staples, filing folders, filing cabinet, envelopes etc.). Office supplies will be used to review, process, and manage project outcomes and to assist with surveys and taskforce tracking.

Computation: \$75 average per month x 38 months = Total Cost \$2,850 Grant Request \$0.00, TOTAL GRANT REQUEST - SUPPLIES = \$0.00, LEVERAGED RESOURCES - SUPPLIES = \$2,850, TOTAL PROJECT COST- SUPPLIES = \$2,850

3. Professional Services/Public Agency Subcontracts:

Agency	Hourly Rate	# of Hours	Requesting Amount	Leveraged Resources	Total Project Cost
M.H.M. & Associates - Management and Sustainability	\$175	866	\$99,000	\$52,500	\$151,500
Subtotal			\$99,000	\$52,500	\$151,500

M.H.M. & Associates - Management and Sustainability - MHM will work with the City of Rialto on project data collection, reporting, and compliance (progress towards benchmarks assessments and recommendations). In addition, MHM will serve in sustaining program efforts beyond the initial grant term and coordinate efforts through the National Resource Development Council of Local Government (NRDC-LG). Computation: \$175 per hour x 866 hours = Total Cost \$151,500; Grant Request \$99,000, TOTAL GRANT REQUEST - CONTRACT = \$99,000, LEVERAGED RESOURCES - CONTRACT = \$52,500, TOTAL PROJECT COST- CONTRACT = \$151,500

4. Community-Based Organization Subcontracts:

Agency	Hourly Rate	# of Hours	Requesting Amount	Leveraged Resources	Total Project Cost
100 Black Men of the Inland Empire	\$23	10,767	\$37,500	\$207,682	\$245,182
Bethune Center	\$45	1,000	\$22,500	\$22,500	\$45,000
Black Voice Foundation	\$120	284	\$22,500	\$11,520	\$34,020
Delta Sigma Theta of San Bernardino & Riverside Counties	\$28	5,817	\$37,500	\$128,093	\$165,593
Inland Behavioral and Health Services (Substance Abuse Treatment)	\$80	720	\$0	\$57,600	\$57,600

Inland Behavioral and Health Services (Case Management)	\$23	6,587	\$150,000	\$0	\$150,000
National Resource Development Council	\$165	228	\$25,050	\$12,525	\$37,575
Rialto Family Health Services	\$100	400	\$30,000	\$10,000	\$40,000
Victor Community Support Services	\$80	1,226	\$40,500	\$57,600	\$98,100
Youth Action Project	\$120	1,521	\$120,000	\$62,500	\$182,500
Young Visionaries Youth Academy	\$170	1,824	\$150,000	\$159,502	\$309,502
Subtotal			\$635,550	\$729,522	\$1,365,072

Community-Based Organization Services

Agency	Services
100 Black Men of the Inland Empire	Group and One on One Mentoring
Bethune Center	Family Services, Facilitation of Local Advisory Group Meetings
Black Voice Foundation	Cultural Sensitivity and Diversity Workshops
Delta Sigma Theta of San Bernardino & Riverside Counties	Group and One on One Mentoring
Inland Behavioral and Health Services	Case management, Substance abuse treatment
National Resource Development Council	Program fidelity and supporting guiding principles, legislation, and policy
Rialto Family Health Services	Civil Legal Services
Victor Community Support Services	Mental Health Assessments and Treatment
Youth Action Project	Career and Employment Services, Leadership Training, Service Projects
Young Visionaries Youth Academy	NCTI Crossroads cognitive life skills, anger management, gang involvement, misdemeanor offenses training

The TEAM Program community based organizations will engage 195 participants and

families to provide mental health and substance abuse treatment, cognitive life skills training, mentoring, career services, service projects, and civil legal services. The above charts represent costs and services performed by each community based

organization.

TOTAL GRANT REQUEST - CONTRACT = \$635,550, LEVERAGED RESOURCES -

CONTRACT = \$729,522, TOTAL PROJECT COST- CONTRACT = \$1,365,072

5. Indirect Costs:

Item(s)	Cost	Rate	Requesting Amount	Leveraged Funds	Total Project Cost
Indirect	\$949,500	5%	\$47,475	\$0	\$47,475
Subtotal			\$47,475	\$0	\$47,475

The City of Rialto will use 5% as the indirect cost rate which is less than the de minimis rate of 10%. Funding will be used to support the grants administrative and fiscal activities. Computation: \$949,500 x 5% = \$47,475. Total Cost: \$47,475 Grant Request \$0.00, TOTAL GRANT REQUEST - INDIRECT= \$47,475, LEVERAGED RESOURCES - INDIRECT = \$0.00, TOTAL PROJECT COST- INDIRECT = \$47,475

Data Collection and Evaluation:

Agency	Hours	Rate	Requesting Amount	Leveraged Resources	Total Project Cost
Evaluation - Dr. K. Kirner Team Lead	500	\$175	\$ 49,951	\$ 37,625	\$ 87,576
Subtotal			\$ 49,951	\$ 37,625	\$ 87,576

Data Collection and Evaluation - Dr. Kirner serves as the team lead for MHM's evaluation unit. Evaluation Service by will be managed by MHM and the City of Rialto, in performing an Independent evaluation as the lead of the project's Evaluation Team. The team will focus on data collection and analysis and conduct an Impact Assessment on the effectiveness of each project component. Total Cost \$87,575; Grant Request \$49,950, TOTAL GRANT REQUEST - EVALUATION = \$49,950, LEVERAGED RESOURCES- EVALUATION = \$37,625, TOTAL PROJECT COST- EVALUATION = \$87,575

7. Equipment/Fixed Assets:

No Equipment will be purchased with grant funds.

8. Other (Travel, g, etc.):

Item(s)	Cost	Number	Requesting Amount	Leveraged Resources	Total Project Cost
Hotel (1 Night)	\$ 180	5	\$ 900	\$ -	\$ 900
Taxi, Meals and Incidentals (5 People)	\$ 76	5	\$ 380	\$ -	\$ 380
Airfare (5 People)	\$ 300	5	\$ 1,500	\$ -	\$ 1,500
Participant Support Services (38 months)	\$ 716	38	\$ 27,220		\$ 27,220
Subtotal			\$ 30,000	\$ -	\$ 30,000

Travel will be provided to cover airfare hotel, taxi, meals, and incidentals for 5 people to attend the grantee orientation. Total Cost \$2,780; Grant Request \$2,780 Participant Support Services - will be used to support the needs of program participants. Items may include bus passes or mileage reimbursement, work clothing, food, and other items that are deemed necessary to ensure successful program completion. TOTAL GRANT REQUEST - OTHER = \$30,000, LEVERAGED RESOURCES - OTHER = \$0.00, TOTAL PROJECT COST- OTHER = \$30,000

Attachment D
Proposition 47 Local Advisory Committee Membership Roster

Lead Public Agency: City of Rialto

Individual Name	Job Title	Agency/Organization
Deborah Robertson	Mayor	City of Rialto
LuvinaBeckley	CEO	MHM and Associates
Terrence Stone	Executive Director	Young Visionaries
Barbara Williams	Director	National Council of Negro Women, Bethune Center
Willie Williams	President	100 Black Men of the Inland Empire
Tremaine Mitchell	Director of Operations	Youth Action Project
Joseph Williams	Chair	San Bernardino Community College District Board of Trustees/ County of San
Carla Towns	Chair	Inland Empire Coalition
Daphne A. Hawkins	President	LOVE (Living & Overcoming w/Virtue & Excellence)
Mima Ruiz	President	PTSA (Parents, Teacher, Students, Association)
Julie Wilson	President	Delta Sigma Theta Sorority, Inc. San Bernardino - Riverside Chapter
Dina Walker	President/CEO	BLU Educational Foundation
Rosalyn D. Lee	Executive Director	The Law Clinic/ GLI Justice Center
Rich Randolph	Police officer	Colton Police Department

Attachment E
Proposition 47 Local Advisory Committee Letter of Agreement

Thursday, February 16, 2017

To Whom it May Concern:

This is a letter of agreement between **The City of Rialto** and all organizations listed herein for the purposes of applying for the Proposition 47 Grant. All organizations listed herein agree to participate on the local **Proposition 47 Local Advisory Committee** led by **The City of Rialto** using a collaborative approach. This advisory body will, at a minimum, advise the Lead Agency on:

- How to identify and prioritize the most pressing needs to be addressed (to include target population, target area, etc.);
- How to identify the strategies, programs and/or services to be undertaken to address those needs;
- The development of the grant project; and
- Ongoing implementation of the grant project.

Signed in mutual agreement,

LEAD PUBLIC AGENCY SIGNATURE

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Signature *Mike*

*Story, City Administrator City of Rialto 150 S Palm Avenue Rialto, CA
92376*

s DocuSigned by:

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Signature

Mayor, Deborah Robertson
City of Rialto 150 S. Palm
Avenue Rialto, CA 92376

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Signature

Luvina Beckley Knight, CEO
MHM and Associates, Inc.
Glendora, CA 91741

X 

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

Signature

*Joseph Williams, San Bernardino Community College District
Board of Trustees/County of San Bernardino Workforce
Development*

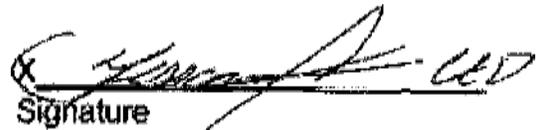
PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

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(Signature)

Barbara Williams, National Council of Negro Women, Bethune Center

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES


Signature
Terrance Stone, Young Visionaries

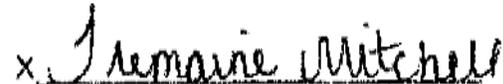
Youth
Leadership Academy, Inc.
\$96 S, Tippecanoe Ave San
Bomantino, CA 92409

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

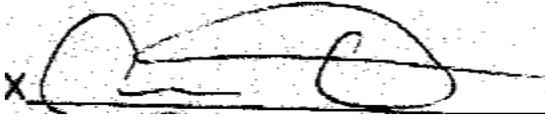

Signature

Willie William, ESQ
100 Black Men of the Inland Empire

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

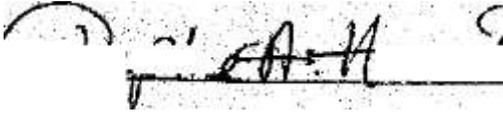
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Signature

Tremaine Mitchell, Director of Operations
Youth Action Project
600 N Arrowhead Ave #208
San Bernardino, CA 92401



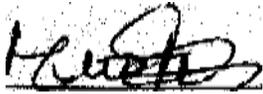
Signature^

**Carla Towns, Chair Inland
Empire Coalition**



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**Daphne A, Hawkins,
President**

LOVE {Living & Overcoming w/Virtue & Excellence}



Signature

**Mima Ruiz, Pres/deni
PTSA (Parents, Teacher, Students, Association)**

^Jgnjkure

**Julie Wilson, President
Delta Sigma Theta Sorority, Inc,
San Bernardino- Riverside Chapter**

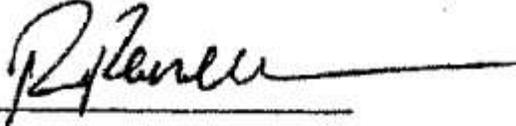
PROPOSITION 47 LOCAL ADVISORY **COMMITTEE** MEMBER SIGNATURES



Signature
Dina Walker, President/CEO
BLU Educational Foundation
P.O. Box 7042

San Bernardino, CA 92411

x 

X 

Signature
Rosalyn D. Lee, Executive Director The
Law Clinic/ GLI Justice Center

oiyimtwi©
*Rich **Randolph**, Police Officer City*
of Colton Police Department 650 N.
La Cadena Drive Colton, CA 92324

February 20, 2017

Board of State & Community Corrections 2590 Venture
Oaks Way, Suite 200 Sacramento, CA 95833

RE: LOCAL GOVERNMENT IMPACT LETTER

To Whom It May Concern:

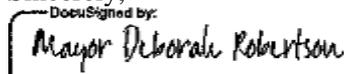
This letter is to confirm that the Juvenile TEAM (Training, Education, Alcohol/ Drug, and Mental Health Treatment) Program has no unforeseen or unintended impact on the San Bernardino Behavioral Health, and San Bernardino Probation Department.

We understand that the Juvenile TEAM (Training, Education, Alcohol/ Drug, and Mental Health Treatment) Program will provide mental health services, and substance abuse treatment, while combating and decreasing recidivism and criminal activity amongst juveniles in the cities of San Bernardino, Colton, and Rialto. The program will use the wraparound service model to connect youth and their families with local resources and service providers.

The programs mission is to employ innovative and evidence-based programs that enhance the safety and well-being of its citizens while being fiscally responsible. Providing treatment for juvenile offenders with mental health issues and/or drug addictions for low-risk youth offenders will aim to reduce recidivism, promote health and resilience, and ensure that prison spending is focused on violent and serious offenders.

This program will improve our communities and provide needed supports to our youth and their families. In supporting this approach, we do not have any unforeseen or unintended impacts on the local government agencies mentioned that would prevent them from operating as intended.

Sincerely,

DocuSigned by:


DEBORAH ROBERTSON

Mayor
City of Rialto

**Attachment I
Proposition 47 Project Work Plan**

(1) Goal:	Provide culturally sensitive life skills training that moves participants towards specific behavioral commitments.		
Objectives:	At least 166 (85%) of the youth enrolled in the program will complete TEAM program direct services (81-93 hours)		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
Strategy - Engage program youth in 33 hours of NCTI Cognitive Life Skills Training Strategy - Engage program youth in 6 hours of NCTI Anger Management Training Strategy - Engage program youth in 17 hours NCTI Gang Involvement Training Strategy - Engage program youth in 8 hours NCTI Misdemeanor Offenses Evidence Based Training Strategy - For Diversion cases, use authority of probation and courts to encourage participation	Black Voice Foundation, Young Visionaries Youth Academy	Aug 16, 2017	Aug 15, 2020
(2) Goal:	Provide quality support and civil legal services to participants and their families ensuring families have access to basic needs and social issues are addressed.		
Objectives:	Engage youth in program services that support a 25% entry into postsecondary education, and decrease disciplinary infractions by 10%; and a reduction truancy by 30%		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
Strategy- Engage program youth in 64 hours of one-on-one mentoring (16 hours per month for 4 months) Strategy - Ensure youth participate in 8 hours of community service project Strategy - Craft Path to Postsecondary Education plan for 80% of high school seniors or recent graduates Strategy - Boost probation success of youth participants to 80%	100 Black Men, Bethune Center, Delta Sigma Theta, Rialto Family Health Services	Aug 16, 2017	Aug 15, 2020
(3) Goal:	Provide a comprehensive and quality program that engages participants and reduces recidivism.		
Objectives:	Reduce Recidivism by 33%		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
Strategy - Provide 10 hours of pre-match Caseworker training Strategy - Match 8 youth with each Caseworker Strategy - Provide Caseworkers 2 hours of professional development training 1-time quarterly Strategy - Match 15 youth with each Health Practitioner	Inland Behavioral and Health Services, Victor Community Support	Aug 16, 2017	Aug 15, 2020

**Attachment J
List of Partner Agencies/Organizations**

Lead Public Agency: City of Rialto

Non-Governmental, Community-Based Partners (if known)

	Name of Organization	2-3 sentence description of services to be provided
1	100 Black Men of the Inland Empire	Group and one on one mentoring.
2	Bethune Center	Family services, facilitation of local advisory group meetings.
3	Black Voice Foundation	Cultural sensitivity and diversity workshops.
4	Delta Sigma Theta of San Bernardino & Riverside Counties	Group and one on one Mentoring.
5	Inland Behavioral Health Services	Case management, substance abuse treatment.
6	National Resource Development Council	Program fidelity and supporting guiding principles, legislation, and policy.
7	Rialto Family Health Services	Civil legal services.
8	Victor Community Support	Mental health assessments and treatment.
9	Youth Action Project	Career and employment services, leadership training, service projects.
10	Young Visionaries	NCTI crossroads cognitive life skills, anger management, game involvement, misdemeanor



Administration

Phyllis K. Morris Public Defender

G. Christopher Gardner Assistant Public Defender

February 16, 2017

City of Rialto 150
S. Palm Ave
Rialto, CA 92376

RE: LETTER OF SUPPORT FOR BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC) -
PROPOSITION 47 GRANT APPLICATION

Dear Mayor Robertson:

This letter is to express my support for the City of Rialto's application to the Board of State and Community Corrections (BSCC), Proposition 47 Grant Program.

The County of San Bernardino Law Offices of the Public Defender, encourages and supports projects that employ innovative and evidence based programs to enhance the safety and well-being of its citizens while being fiscally responsible. Providing treatment and services to a vulnerable population, low-risk youth offenders with mental health and/or substance abuse issues are critical strategies towards reducing recidivism, and promoting health and resilience among citizens thereby enhancing public safety.

We understand that the Juvenile TEAM (Training, Education, Alcohol/ Drug, and Mental Health Treatment) Program, using a wrap-around service model, will provide mental health services, and substance abuse treatment to youth offenders in the cities of San Bernardino, Colton, and Rialto. The program's goal is to focus on community rehabilitation by connecting youth and their families with local resources and service providers.

We look forward to working with the City of Rialto on this project and any future programs that will improve our
Phyllis and provide needed support to our youth and their families.

Phyllis K.

Morris

Public
Sincerely,
Defender



MICHELLE SCRAY
Chief Probation Officer

CYNDI FUZIE
Assistant Chief Probation Officer

February 7, 2017

City of Rialto 150 S. Palm Avenue Rialto, CA 92376

Subject: Letter of Support for the Juvenile TEAM Program Proposition 47 Funding Request

The San Bernardino County Probation Department supports the City of Rialto's effort to obtain funding to provide evidence-based community treatment services in a wraparound approach, to reduce recidivism of referred youth with mental health or substance use disorders, in contact with the juvenile justice system.

The Probation Department understands that the City of Rialto is proposing to partner with several community-based organizations toward the mutual goals of the Juvenile Training, Education, Alcohol/Drug, Mental Health Treatment (TEAM) Program, upon award of a Proposition 47 Grant from the Board of State and Community Corrections. The Probation Department will assist the City of Rialto whenever possible by referring appropriate youth.

If the grant is awarded, the Probation Department will follow County requirements to provide the needed services. Understanding the benefits of a collaborate approach to address the needs of our youth with a history of mental health issues or substance use disorder in contact with the juvenile justice system, within the cities of Rialto, Colton and San Bernardino.

Sincerely,

A handwritten signature in black ink, appearing to read "Michelle Scray Brown".

Michelle Scray Brown
Chief Probation Officer
San Bernardino County Probation Department