

Activity	Allocation
FY 26-27 CDBG Anticipated Allocation	\$1,100,000.00
Carry Over	\$ -
Total Available to Program	\$1,100,000.00

Activity	Allocation
CDBG Administration (20% Allocation)	\$220,000.00
CDBG Public Services (15% Allocation)	\$165,000.00
Section 108 Loan Repayment (Required Funding)	\$143,791.10
Available for Non-Public Services	\$571,208.90