<u>City of Rialto, County of San Bernardino</u> <u>Measure I Capital Improvement Plan</u> <u>Expenditure Strategy</u> Fiscal Year 2023/2024 – Fiscal Year 2027/2028

The City of Rialto intends to utilize Measure I for streets and right of way maintenance programs, street reconstruction and improvements. The majority of projects are structured for implementation within the five-year planned schedule. The City intends to accumulate Measure I revenue for specific large project(s) that may span multiple years and budget carried forward appropriately until completion of the project(s).