

Capital Project Needs Analysis
City of Rialto
Valley Arterial Sub-Program

Exhibit "A"

Nexus Project Cost	\$ 14,882,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	59.1%
Dev. Share:	40.90%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Construct Pepper Ave. from N. Terminus to Highland Ave. to 4 lanes	PA&ED								
	Total Cost:	\$2,031,465.00							
	Fund Type:	MSI Arterial	\$ 1,200,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: City	\$ 830,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$15,022,010.00	PS&E								
Total Measure I Request: \$8,878,008.10 (Summation of Measure I)	Total Cost:	\$657,442.00							
	Fund Type:	MSI Arterial	\$ 388,548.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: City	\$ 268,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: City Project No. 000893 Project was completed in FY 2014/2015	ROW								
	Total Cost:	\$1,329,250.00							
	Fund Type:	MSI Arterial	\$ 785,586.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: City	\$ 543,663.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST								
	Total Cost:	\$11,003,853.00							
	Fund Type:	MSI Arterial	\$ 6,503,277.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 160,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: City	\$4,340,575.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

Reference: Measure I Policies 40005 and 40006

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Exhibit "A"

Nexus Project Cost	\$ 1,233,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	59.1%
Dev. Share:	40.90%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Widen Riverside Ave. from Gateway Plaza to San Bernardino Ave. from 4 to 6 lanes	PA&ED Total Cost: Fund Type:	\$0.00							
		MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$4,780,874.96 Total Measure I Request: \$2,825,497.10 (Summation of Measure I)	PS&E Total Cost: Fund Type:	\$922,342.00							
		MSI Arterial	\$ 545,104.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 377,237.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ROW Total Cost: Fund Type:	\$109,731.96							
		MSI Arterial	\$ 64,851.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 44,880.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: City Project No. 130801 Project started construction in 2016	CONST Total Cost: Fund Type:	\$3,748,801.00							
		MSI Arterial	\$ 2,215,541.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ 1,533,259.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

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Exhibit "A"

Nexus Project Cost	\$	4,600,000
Dev. Loan?	No	
5-Year Advance?	No	
Public Share:	59.1%	
Dev. Share:	40.90%	

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Widen Alder Ave. from Baseline Rd. Renaissance Pkwy from 2 to 4 lanes	PA&ED Total Cost: Fund Type:	\$0.00							
		MSI Arterial		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$8,272,658.51	PS&E Total Cost: Fund Type:	\$965,239.57							
		MSI Arterial	\$ 570,456.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 394,782.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$4,889,141.18 (Summation of Measure I)	ROW Total Cost: Fund Type:	\$1,118,301.60							
		MSI Arterial	\$ 660,916.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 457,385.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: City Project No. 140801	CONST Total Cost: Fund Type:	\$6,189,117.34							
		MSI Arterial	\$ 3,657,768.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$112,258.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ 1,152,159.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 1,266,931.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Nexus Project Cost	\$	4,413,000
Dev. Loan?	No	
5-Year Advance?	No	
Public Share:	59.1%	
Dev. Share:	40.90%	

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Randall Widening from Cactus Ave to Riverside Ave	PA&ED Total Cost: Fund Type:	\$0.00							
		MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$4,284,491.27	PS&E Total Cost: Fund Type:	\$963,014.86							
		MSI Arterial	\$ 569,141.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 393,873.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$2,532,134.34 (Summation of Measure I)	ROW Total Cost: Fund Type:	\$259,957.74							
		MSI Arterial	\$ 153,635.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 106,322.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: City Project No. 140809	CONST Total Cost: Fund Type:	\$3,061,518.67							
		MSI Arterial	\$ 1,809,357.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$254,498.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 997,662.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Exhibit "A"

Nexus Project Cost	\$	3,200,000
Dev. Loan?	No	
5-Year Advance?	No	
Public Share:	59.1%	
Dev. Share:	40.90%	

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Widen Ayala Dr. from Baseline Rd. to Renaissance Pkwy from 2 to 4 lanes	PA&ED								
	Total Cost:	\$0.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate:	PS&E								
\$6,928,766.00	Total Cost:	\$724,921.39							
	Fund Type:	MSI Arterial	\$ 467,017.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 323,198.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request:									
\$4,087,119.86									
(Summation of Measure I)	ROW								
	Total Cost:	\$292,112.86							
	Fund Type:	MSI Arterial	\$ 172,639.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 119,474.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments:									
City Project No. 090804									
Project construction started 2016	CONST								
	Total Cost:	\$5,833,272.19							
	Fund Type:	MSI Arterial	\$ 3,447,463.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 507,328.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: City	\$ 1,283,865.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Exhibit "A"

Nexus Project Cost	\$	1,775,733
Dev. Loan?	No	
5-Year Advance?	No	
Public Share:	59.1%	
Dev. Share:	40.90%	

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Widen Cactus Ave. from Valley Blvd. to Foothill Blvd. from 3 to 4 lanes	PA&ED Total Cost: Fund Type:	\$0.00							
		MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$481,229.00	PS&E Total Cost: Fund Type:	\$16,078.00							
		MSI Arterial	\$ 9,502.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 6,575.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$284,406.34 (Summation of Measure I)	ROW Total Cost: Fund Type:	\$157,541.00							
		MSI Arterial	\$ 93,106.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 64,434.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: City Project No. 130809	CONST Total Cost: Fund Type:	\$307,610.00							
		MSI Arterial	\$ 181,797.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 125,812.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Exhibit "A"

Nexus Project Cost	\$	649,000
Dev. Loan?	No	
5-Year Advance?	No	
Public Share:	59.1%	
Dev. Share:	40.90%	

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Construct a Traffic Signal at the intersection of Riverside and Linden with intersection improvements	PA&ED Total Cost: Fund Type:	\$0.00							
		MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$888,254.00 Total Measure I Request: \$524,957.71 (Summation of Measure I)	PS&E Total Cost: Fund Type:	\$187,626.00							
		MSI Arterial	\$ 110,886.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 76,739.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: City Project No. 120802	ROW Total Cost: Fund Type:	\$53,400.00							
		MSI Arterial	\$ 31,559.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 21,841.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST Total Cost: Fund Type:	\$647,228.00							
		MSI Arterial	\$ 382,511.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 264,716.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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