




Rialto Cares Program



Rialto Assistance Programs - Timeline

- City Council approved funding for the following programs on December 14, 2021

\$1,500,000	\$600,000	\$200,000	\$150,000	\$400,000	\$150,000
Rental, Mortgage, & Utilities	Small Business Assistance	Burial Reimbursement	Childcare Reimbursement	Homeless Support Services	Ambulance Support Services



- Applications, Program materials drafted and programs launched on January 14, 2022



Summary of Applications Processed

	Received	Approved	In Review	Closed
Rental, Mortgage & Utilities	419	323	0*	96
Small Business	81	57	1	23
Burial	6	3	2	1
Childcare	23	16	1	6
Ambulance Support Services	0	0	0	0

- Rialto Cares Rental, Mortgage & Utilities has 14 applications on the waiting list. An additional 60 applications have been received.
- CDBG-CV Rental, Mortgage & Utilities has 55 applicants on the waiting list



Amounts Expended

Activity	Budget	Amount Expended	Remaining Balance
Rental/Mortgage/Utility Assistance	\$1,500,000	\$1,494,798	\$5,202
Small Business Assistance	\$600,000	\$564,000	\$36,000
Burial	\$200,000	\$11,500	\$188,500
Childcare	\$150,000	\$23,525	\$126,475
Ambulance Support Services	\$150,000	\$0	\$150,000
TOTAL	\$2,600,000	\$2,093,823	\$506,177



Budget Amendment Recommendations

Activity	Budget	Budget Amendment	Revised Budget
Rental/Mortgage/Utility Assistance	\$1,500,000	\$345,000	\$1,845,000
Small Business Assistance	\$600,000	\$0	\$600,000
Burial	\$200,000	(\$150,000)	\$50,000
Childcare	\$150,000	(\$120,000)	\$30,000
Ambulance Support Services	\$150,000	(\$75,000)	\$75,000
TOTAL	\$2,600,000		\$2,600,000



Budget Amendment Recommendation Including Funds from COVID-19 Contingency Account

Activity	Budget	Budget Amendment	Revised Budget
Rental/Mortgage/Utility Assistance	\$1,500,000	\$645,000	\$2,145,000
Small Business Assistance	\$600,000	\$0	\$600,000
Burial	\$200,000	(\$150,000)	\$50,000
Childcare	\$150,000	(\$120,000)	\$30,000
Ambulance Support Services	\$150,000	(\$75,000)	\$75,000
TOTAL	\$2,600,000		\$2,900,000



Recommendation

Staff recommends that the City Council amend the budget allocations for the Rialto Cares Programs