



# **Rialto Cares Program**



## Rialto Assistance Programs - Timeline

- City Council approved funding for the following programs on December 14, 2021

\$1,500,000	\$600,000	\$200,000	\$150,000	\$400,000	\$150,000
Rental, Mortgage, & Utilities	Small Business Assistance	Burial Reimbursement	Childcare Reimbursement	Homeless Support Services	Ambulance Support Services



- Applications, Program materials drafted and programs launched on January 14, 2022



# Summary of Applications Processed

	Received	Approved	In Review	Closed
<b>Rental, Mortgage &amp; Utilities</b>	419	323	0*	96
<b>Small Business</b>	81	57	1	23
<b>Burial</b>	6	3	2	1
<b>Childcare</b>	23	16	1	6
<b>Ambulance Support Services</b>	0	0	0	0

- Rialto Cares Rental, Mortgage & Utilities has 14 applications on the waiting list. An additional 60 applications have been received.
- CDBG-CV Rental, Mortgage & Utilities has 55 applicants on the waiting list



## Amounts Expended

Activity	Budget	Amount Expended	Remaining Balance
Rental/Mortgage/Utility Assistance	\$1,500,000	\$1,494,798	\$5,202
Small Business Assistance	\$600,000	\$564,000	\$36,000
Burial	\$200,000	\$11,500	\$188,500
Childcare	\$150,000	\$23,525	\$126,475
Ambulance Support Services	\$150,000	\$0	\$150,000
<b>TOTAL</b>	<b>\$2,600,000</b>	<b>\$2,093,823</b>	<b>\$506,177</b>



## Budget Amendment Recommendations

Activity	Budget	Budget Amendment	Revised Budget
<b>Rental/Mortgage/Utility Assistance</b>	\$1,500,000	\$345,000	\$1,845,000
<b>Small Business Assistance</b>	\$600,000	\$0	\$600,000
<b>Burial</b>	\$200,000	(\$150,000)	\$50,000
<b>Childcare</b>	\$150,000	(\$120,000)	\$30,000
<b>Ambulance Support Services</b>	\$150,000	(\$75,000)	\$75,000
<b>TOTAL</b>	<b>\$2,600,000</b>		<b>\$2,600,000</b>



## Budget Amendment Recommendation Including Funds from COVID-19 Contingency Account

Activity	Budget	Budget Amendment	Revised Budget
<b>Rental/Mortgage/Utility Assistance</b>	\$1,500,000	\$645,000	\$2,145,000
<b>Small Business Assistance</b>	\$600,000	\$0	\$600,000
<b>Burial</b>	\$200,000	(\$150,000)	\$50,000
<b>Childcare</b>	\$150,000	(\$120,000)	\$30,000
<b>Ambulance Support Services</b>	\$150,000	(\$75,000)	\$75,000
<b>TOTAL</b>	<b>\$2,600,000</b>		<b>\$2,900,000</b>



## **Recommendation**

Staff recommends that the City Council amend the budget allocations for the Rialto Cares Programs