



# Public Hearing Fiscal Year 2021–2022 Consolidated Annual Performance & Evaluation Report (CAPER)

September 27, 2022



# CAPER

The U.S Department of Housing and Urban Development (HUD) requires that the City annually submit a Consolidated Annual Performance and Evaluation Report (CAPER), summarizing its activities and expenditures supported through the use of Community Development Block Grant (CDBG) funds



# CDBG Summary of Rialto Residents Served

Subrecipients	Goal	Rialto Residents Assisted	Rialto Residents Assisted; certification forms provided
Inland Equity Community Land Trust	10	14	14
Easterseals South California	170	135	19
Legal Aid Society of San Bernardino	66	79	79
Rialto Family Health Services	20	20	12
San Bernardino Community Services	26	8	8
National Council of Negro Women/Bethune Center	26	19	19
City of Rialto: Senior Services Division	100		12
Total		275	163



# CDBG FUNDED PROGRAMS

Strategic Plan Goal/Activity	Source	Allocation	Funds Reimbursed by HUD
<b>1. Program Administration</b>			
CDBG Program Administration	CDBG	\$220,813.00	\$220,813.00
Inland Fair Housing & Mediation Board	CDBG	\$32,478.00	\$32,478.00
<b>2. Community Facilities &amp; Infrastructure Improvement</b>			
2019 Community Center Building/Tenant Improvements	CDBG	\$490,749.00	\$490,749.00
• Building 200			
2020 Community Center Building/Tenant Improvements	CDBG	\$439,275.00	\$167,629.10
• Building 300			
2021 Community Center Building/Tenant Improvements	CDBG	\$331,895.00	\$0.00
• Building 400			
2021 Sidewalk, Curb, Gutter	CDBG	\$121,435.00	2,250.00
<b>3. Housing Preservation</b>			
2021 Mobile Home Program	CDBG	\$121,435.00	\$0.00
<b>4. Public Services for low-income residents</b>			
Inland Equity Community Land Trust	CDBG	\$13,244.67	\$6,289.39
Easterseals South California	CDBG	\$20,000.00	\$13,264.63
Legal Aid Society of San Bernardino	CDBG	\$13,244.67	\$13,244.42
Rialto Family Health Services	CDBG	\$13,244.67	\$13,244.67
San Bernardino Community Services	CDBG	\$13,244.66	\$5,705.67
National Council of Negro Women/Bethune Center	CDBG	\$42,000.00	\$41,998.88
City of Rialto: Senior Services Division	CDBG	\$48,500.00	\$46,828.98
<b>5. Section 108 Loan Payment</b>			
2021-2022 Section 108 Loan Payment	CDBG	\$489,383.28	\$489,383.28
<b>Total</b>		<b>\$2,410,941.95</b>	<b>\$1,543,879.02</b>



# CDBG-CV FUNDED PROGRAMS

Strategic Plan Goal/Activity	Source	Allocation	Program Funds Expended to Date	Funds Reimbursed by HUD
Rental, Mortgage, Utility	CDBG-CV	\$760,000.00	\$620,004.25	\$205,234.19
Small Business	CDBG-CV	\$200,000.00	\$48,000.00	\$48,000.00
Social Work Action Group	CDBG-CV	\$197,162.00	\$197,162.00	\$0.00
Workforce Development	CDBG-CV	\$57,162.00	\$37,620.45	\$37,620.45
PPE and Hot Meals for Seniors	CDBG-CV	\$25,260.00	\$0.00	\$0.00
Food Insecurity Program	CDBG-CV	\$100,000.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,339,584.00</b>	<b>\$902,786.70</b>	<b>\$290,854.64</b>



# Recommendation

- Recommend that the City Council open the Public Hearing and solicit comments from interested citizens on the Consolidated Annual Performance and Report Evaluation (CAPER);
- Adopt resolution approving the Fiscal Year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER); authorizing the City Manager to submit Fiscal Year 2021-2022 CAPER to the U.S. Department of Housing and Urban Development (HUD)