

# FRISBIE AND CACTUS/RANDALL PARK DEVELOPMENT



PROFESSIONAL DESIGN SERVICES FOR  
FRISBIE AND CACTUS/RANDALL PARK DEVELOPMENT  
JANUARY 21, 2016

TASK 1	TASK 2	TASK 3	TASK 4	TASK 5	TASK 6	TASK 7	TASK 8
RESEARCH PROGRAM SCOPING TOPO SURVEY GEOTECH ENV. STUDIES	COMMUNITY OUTREACH MEETING #1 PUBLIC PARTICIPATION NEEDS ASSESSMENT	PRE-DESIGN COMMITTEE COMMISSION REVIEW COUNCIL REVIEW	SCHEMATIC PLANNING	SCHEMATIC PUBLIC DESIGN WORKSHOP #2	MASTER PLANNING	MASTER PLAN PRESENTATIONS COMMISSIONS AND PUBLIC	MASTER PLAN PRESENTATIONS COUNCIL AND PUBLIC

## DELIVERABLES

PDF DOC. COPIES E-MAIL UPDATES MEETING FLYERS WEBSITE DESIGN CITY SURVEY QA/QC PLAN SOCIAL MEDIA PLN TOPO/BOUNDARY PRELIM SCHEDULE	COPIES OF DOCS. E-MAIL UPDATES AGENDA PREP. OUTREACH DOCU. SOCIAL MEDIA UPD. CITY SURVEY REPT. MOUNTED BOARDS	COPIES OF DOCS. E-MAIL UPDATES AGENDA PREP. OUTREACH DOCU. SOCIAL MEDIA UPD. COUNCIL REPORT	COPIES OF DOCS. E-MAIL UPDATES AGENDA PREP. PRELIM. COST EST. BOARDS & COPIES	COPIES OF DOCS. E-MAIL UPDATES AGENDA PREP. QA/QC UPDATE SOCIAL MEDIA UPD. COST EST. UPDATE COLOR BOARDS 3-D CONCEPTS (3-5)	COPIES OF DOCS. E-MAIL UPDATES AGENDA PREP. QA/QC UPDATE SOCIAL MEDIA UPD. COST EST. PRE-GRADING PLAN WQMP PLAN PRES. BOARDS. 3-D FINAL PLAN	COPIES OF DOCS. E-MAIL UPDATES AGENDA PREP. QA/QC UPDATE SOCIAL MEDIA UPD. FIN. COST EST. PHASING PLANS PHASING SCHED. PRES. BOARDS 3-D FINAL PLAN	COPIES DOCS. E-ML UPDATES AGENDA PREP. QA/QC UPDATE SOC MED UPD. FIN. COST EST. CMM. SUMMARY PHASING PLANS PHASING SCHED. PRES. BOARDS 3-D FINAL PLAN
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## FEE PROPOSAL

RESEARCH AND SCOPING - \$18,560.00 TOPO SURVEY - \$5,500.00 GEOTECH - \$4,500.00 ENV. STUDIES - \$107,350.00	COMMUNITY OUTREACH - \$18,835.00 NEEDS ASSESSMENT- \$8,500.00	PRE-DESIGN COMMITTEE, COMMISSION, COUNCIL REVIEW - \$11,520.00	SCHEMATIC PLANNING - \$14,615.00	SCHEMATIC PUBLIC WORKSHOP - \$6,555.00	MASTER PLANNING - \$12,415.00	COMMISSION/ PUBLIC PRESENTATION \$6,760.00	COUNCIL PUBLIC PRESENTATIONS \$4,270.00
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SUB-TOTAL - \$219,380.00  
REIMBURSABLES - \$ 8,500.00  
NEGOTIATED FEE - \$227,880.00



## FEE PROPOSAL - PARK PLANNING INCLUDING STUDIES PREPARATION

The following is our proposed fee to provide all work mentioned in the Scope of Work outline for Frisbie and Cactus/Randall Park Development Master Plans.

<u>Consultant Services</u>	<u>Fee</u>
Task 1. Research - Program Scoping - (\$18,560.00) Topographic Survey (\$5,500.00 - C/R) Geotech (\$4,500.00 - C/R)	\$28,560.00
Environmental Studies Preparation (\$107,350.00)	\$107,350.00*
Task 2. Community Outreach - Public Participation - (\$18,835.00) Needs Assessment Survey \$8,500.00)	\$27,335.00
Task 3. Pre-Design Committee, Commission, Council Review	\$11,520.00
Task 4. Schematic Planning	\$14,615.00
Task 5. Schematic Public Design Workshop (Second Com. Mtg.)	\$6,555.00
Task 6. Master Planning	\$12,415.00
Task 7. Master Plan Presentations (Commissions/Public)	\$6,760.00
Task 8. Master Plan Presentations (Council/Public)	\$4,270.00
Reimbursables _____ ALLOW	\$ 8,500.00
<b>NEGOTIATED TOTAL FEE</b>	<b>\$227,880.00*</b>

\* Fees adjusted from 1.21.16 submittal - (duplication of sub consultant)

**100% OF THE SCOPE OF WORK AND FEES ARE NEGOTIABLE WITH THE CITY OF RIALTO. WE WOULD BE MORE THAN HAPPY TO SIT DOWN WITH THE CITY AND REVIEW THE COMPLETE SCOPE OF WORK AND ASSOCIATED FEES AND WORK TOGETHER TO DEVELOP A PLAN THAT WILL MEET THE NEEDS OF THE CITY.**

*Tasks 9 thru 11 of the Park Development Scope of Work will be negotiated at the completion of the Park Master Planning processes noted above. In addition all Studies indicated within the proposal under Section - Studies by First Carbon Solutions - Pages 27-42 will be reviewed and fees negotiated based on the final determination of the City which Studies may be required based on the amenities designed into the Master Plans of the parks.*



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## FEES/COST PROPOSAL FOR STUDIES PREPARATION

The fees for the proposed Rialto Master Plans in the City of Rialto are provided below. The proposed fee is based upon the scope of work described herein, and includes all labor and direct costs.

TASK	FEES
Professional Labor	
Task 1: Project Initiation and Organization	\$2,500
Task 2: Notice of Preparation of a Draft Studies	3,000
Task 3: Prepare Administrative Draft Studies	14,500
Task 4: Screencheck Draft Studies	8,000
Task 5: Public Draft Studies/Notice of Availability/Notice of Completion	10,000
Task 6: Response to Comments	7,000
Task 7: Final Studies, MMRP, and Findings	5,000
Task 8: Project Meetings	8,000
Task 9: Project Management and General Support	7,500
Total FCS Professional Labor Studies Preparation	\$62,800
Prepare or Peer Review Technical Reports	
Prepare Air Quality and Greenhouse Gas Analysis and Report	5,200
Biological Resources Assessment Report	5,000
Cultural Resources Report	7,000
Prepare Noise Analysis	8,000
Geotechnical Report—Byerly	12,000
Hazardous Materials Assessment - Envirocheck	6,500
Hydrology and Water Quality Reports—TKE Engineering	8,100
Traffic Report—Kunzman Associates	7,350
Total Technical Report Costs	\$59,150
Direct Costs	
Expenses including document production, postage, deliveries, supplies, reference materials, equipment use, travel, etc.	\$5,500
Total Professional Fees and Direct Costs	\$127,450

