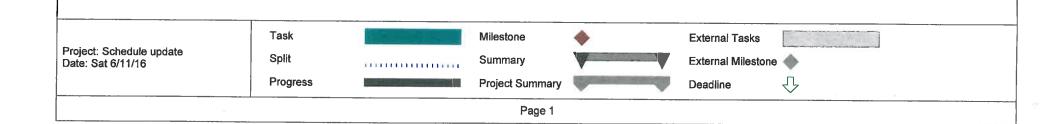
## **COMMUNITY WORKS** FRISBIE PARK EXPANSION AND CACTUS/RANDALL PARK DEVELOPMENT IMPROVEMENTS PROJECT TIMELINE **DESIGN GROUP** 1st Half 1st Half 1st Half ID Task Name Duration Start Finish Predecessors Jan May Sep Jan May Sep May Jan Sep Design Phase 1 475 days Mon 8/1/16 Fri 5/25/18 2 **Project Orientation** Mon 8/1/16 Fri 8/5/16 5 days 3 Base Info/Topo 15 days Mon 8/1/16 Fri 8/19/16 4 Comm. Survey/Needs Asses. Mon 8/22/16 20 days Fri 9/16/16 3 5 Enviro. Studies and Reports 85 days Mon 8/8/16 Fri 12/2/16 2 6 Design Day- Community Planning 15 days Mon 9/19/16 Fri 10/7/16 4 7 Schematic Planning 10 days Mon 10/10/16 Fri 10/21/16 6 8 Staff Meeting/Review 5 days Mon 10/24/16 Fri 10/28/16 7 9 Commissions/Community Review 20 days Mon 10/31/16 Fri 11/25/16 8 10 Master Plans (2 each) 5 days Mon 11/28/16 Fri 12/2/16 9 11 Council/Community Review/Approvals 20 days Mon 12/5/16 Fri 12/30/16 10 12 Design Development Mon 1/2/17 45 days Fri 3/3/17 11 13 Staff Review 10 days Mon 1/2/17 Fri 1/13/17 11 14 Construction Documents Mon 3/6/17 60 days Fri 5/26/17 12 15 Staff Review 10 days Mon 5/29/17 Fri 6/9/17 14 16 Revisions 15 days Mon 6/12/17 Fri 6/30/17 15 17 Council Approvals 10 days Mon 7/3/17 Fri 7/14/17 16 18 Bidding 45 days Mon 7/17/17 Fri 9/15/17 17 19 Construction 180 days Mon 9/18/17 Fri 5/25/18 18



## SECTION E: PROJECT SCHEDULE - SURVEYS - AS REQ'D.

Based on our understanding of the desire for the preparation and processing of a legally-defensible Studies, we have provided below an aggressive but feasible work schedule. This estimated schedule is based on the timely receipt of any remaining technical information and confirmation of a stable project description by Week 3, and the assumed turnaround times for City review of the various work products identified below. A detailed schedule based upon the agreed upon scope of work will be prepared by FCS at project initiation for concurrence with the City and applicant. Major Deliverables have been highlighted throughout the scope of work.

Work Product/Milestone Authorization to Proceed/Project Initiation Meeting	Duration 1 week
Selection and Definition of One Park Master Plan	TBD
Submit Draft Notice of Preparation (NOP) to City	2 weeks
Receive City Comments on Draft NOP	1 week
Issue NOP for Public Review/ 30-day Public Review Period	1 week
Public Review NOP	4 weeks
Conduct Scoping Meeting	1 day
	1 449
Prepare Technical Reports	
Air Quality/Greenhouse Gas –	4 weeks (after receipt of traffic data)
Biological Resources –	4 weeks
Cultural Resources –	3 weeks
Geology and Soils –	4 weeks
Phase I ESA –	2 weeks
Hydrology/Water Quality –	3 weeks
Noise –	4 weeks (after receipt of traffic data)
Traffic –	8 weeks
Submit Administrative Draft Studies to City (after technical studies are completed)	4 weeks
Receive City Comments on Administrative Draft Studies	2 weeks
Submit Screencheck Draft Studies to City	2 weeks
City Review of Screencheck Draft Studies	2 weeks
Submit "Proof Check" Draft Studies and City Issue Draft Studies for	
Public Review/45-day Public Review Period	3 - 4 weeks
Environmental Review Board Meeting on Project and Draft Studies	1 day
Submit Draft Versions of Response to Comments,	
MMRP, Findings, and Statement of Overriding Considerations (SOC)	4 weeks
Receive Comments on Draft Versions of Response to	
Comments, MMRP, Findings, and SOC	2 weeks
Submit Screencheck Final Studies	2 weeks
Receive Comments on Screencheck Final Studies	1 week
Submit Final Studies to City	1 week
City Distribute Final Studies to Commenters/Agencies	1 week
Planning Commission Hearing	1 day

The assumptions used in determining the above project schedule are:

• Assumes technical reports will begin prior to selection and definition of two Park Master Plans. The existing environmental settings and regulatory setting will be prepared. The time frame identified for the technical reports is the amount of time required to complete the impact analysis and mitigation measures.

1 day

• The periods shown assume a set amount of time for review of the document by the City of each submittal. If review schedules change, the elapsed time of other tasks will be maintained.



City Council Hearing

