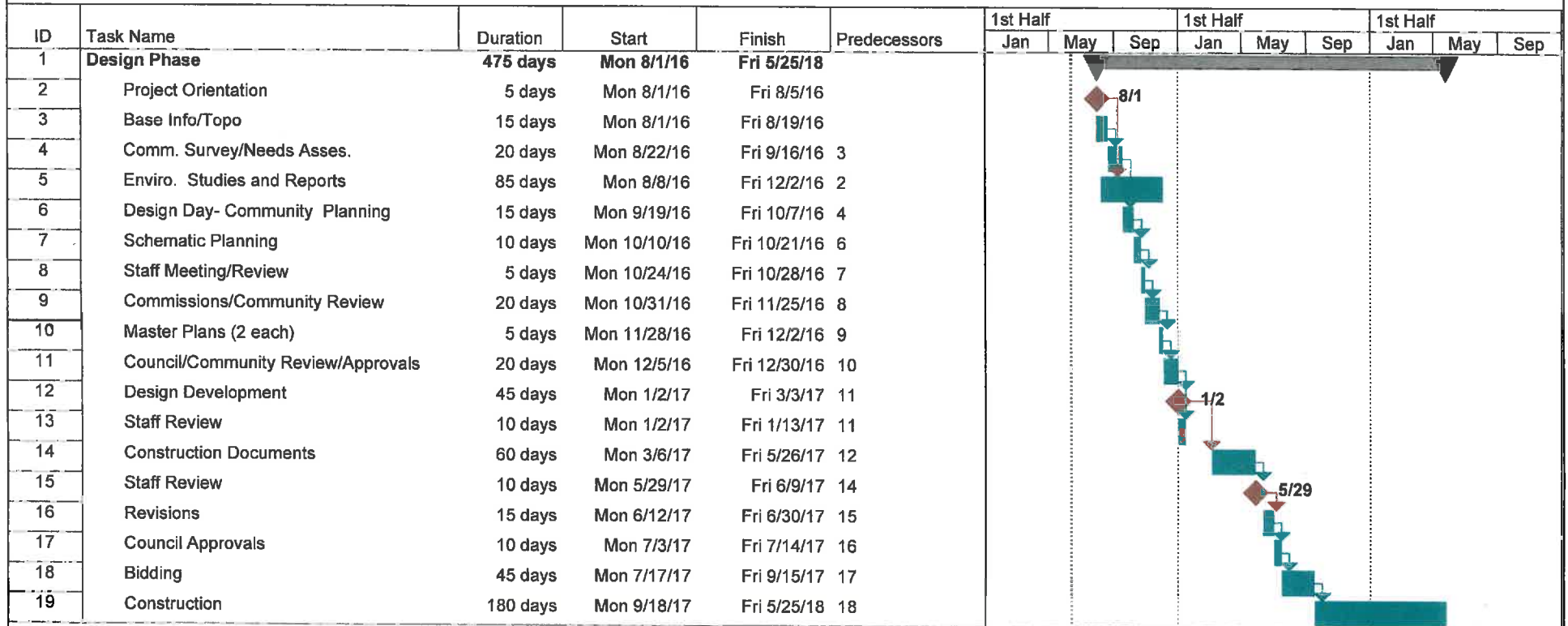


COMMUNITY WORKS
DESIGN GROUP

FRISBIE PARK EXPANSION AND CACTUS/RANDALL PARK DEVELOPMENT IMPROVEMENTS

PROJECT TIMELINE



Project: Schedule update
Date: Sat 6/11/16

Task



Milestone



External Tasks



Split



Summary



External Milestone



Progress



Project Summary



Deadline



SECTION E: PROJECT SCHEDULE - SURVEYS - AS REQ'D.

Based on our understanding of the desire for the preparation and processing of a legally-defensible Studies, we have provided below an aggressive but feasible work schedule. This estimated schedule is based on the timely receipt of any remaining technical information and confirmation of a stable project description by Week 3, and the assumed turnaround times for City review of the various work products identified below. A detailed schedule based upon the agreed upon scope of work will be prepared by FCS at project initiation for concurrence with the City and applicant. Major Deliverables have been highlighted throughout the scope of work.

Work Product/Milestone	Duration
Authorization to Proceed/Project Initiation Meeting	1 week
Selection and Definition of One Park Master Plan	TBD
Submit Draft Notice of Preparation (NOP) to City	2 weeks
Receive City Comments on Draft NOP	1 week
Issue NOP for Public Review/ 30-day Public Review Period	1 week
Public Review NOP	4 weeks
Conduct Scoping Meeting	1 day
Prepare Technical Reports	
Air Quality/Greenhouse Gas –	4 weeks (after receipt of traffic data)
Biological Resources –	4 weeks
Cultural Resources –	3 weeks
Geology and Soils –	4 weeks
Phase I ESA –	2 weeks
Hydrology/Water Quality –	3 weeks
Noise –	4 weeks (after receipt of traffic data)
Traffic –	8 weeks
Submit Administrative Draft Studies to City (after technical studies are completed)	4 weeks
Receive City Comments on Administrative Draft Studies	2 weeks
Submit Screencheck Draft Studies to City	2 weeks
City Review of Screencheck Draft Studies	2 weeks
Submit “Proof Check” Draft Studies and City Issue Draft Studies for Public Review/45-day Public Review Period	3 - 4 weeks
Environmental Review Board Meeting on Project and Draft Studies	1 day
Submit Draft Versions of Response to Comments, MMRP, Findings, and Statement of Overriding Considerations (SOC)	4 weeks
Receive Comments on Draft Versions of Response to Comments, MMRP, Findings, and SOC	2 weeks
Submit Screencheck Final Studies	2 weeks
Receive Comments on Screencheck Final Studies	1 week
Submit Final Studies to City	1 week
City Distribute Final Studies to Commenters/Agencies	1 week
Planning Commission Hearing	1 day
City Council Hearing	1 day

The assumptions used in determining the above project schedule are:

- Assumes technical reports will begin prior to selection and definition of two Park Master Plans. The existing environmental settings and regulatory setting will be prepared. The time frame identified for the technical reports is the amount of time required to complete the impact analysis and mitigation measures.
- The periods shown assume a set amount of time for review of the document by the City of each submittal. If review schedules change, the elapsed time of other tasks will be maintained.

