



MEASURE I FIVE YEAR 2018-2022 UPDATE

NOVEMBER 2017



MEASURE I FIVE YEAR 2018-2022 UPDATE

- Half Cent Sales Tax
- County of San Bernardino
 - Administered by San Bernardino County Transportation Authority (SBCTA)
- Transportation Improvements
- Initial Voter Approval - November 1989
 - Sunset in 2010
- Second Voter Approval - November 2004
 - Sunset in 2040



MEASURE I FIVE YEAR 2018-2022 UPDATE

- Rialto receives an annual share of the Local Street Program
- Based on population
- For improvements of local streets and roads
- Use at the Discretion of City Council
- Adopt a Five Year Capital Plan
- Adopt a 30 Year Transportation Plan



MEASURE I GUIDELINES

- Adopt by SBCTA Board of Directors
- Projects include roadway improvements, general maintenance, and pavement management programs
- Funds used for general maintenance shall not exceed 50% of annual allocation
- single expenditure in excess of \$50,000 must be listed separately in the plan
- Total annual expenditures to the plan shall not exceed 150% of the forecast annual revenue and prior year fund balance



MEASURE I UNDER CONSTRUCTION

- Riverside/Willow/San Bernardino Widening (\$6.4 M - \$1 M Measure)
- Ayala Widening (\$9.2 M - \$950K Measure)
- Traffic Signal Upgrade at Acacia and Baseline (\$304K - \$91K Measure)
- Riverside and Linden Widening & Signal (\$1.5M –\$800K Measure)



MEASURE I - DESIGN/ROW

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- Valley, Cactus, Linden Widening (\$2.2M – 1.4M Measure)
 - Randall Widening (\$4.4M - \$2.3M *Measure*)
 - HSIP GRANT- Bike Lanes @ Merrill & So. Riverside (\$218K - \$21K *Measure for Grant Match*)
 - Signal @ Maple & Trail with Fontana (\$250K - \$150 *Measure Rialto Share*)
 - Riverside Bridge over UPRR (\$27M - \$183K *Measure*)



MEASURE I - TRAFFIC SIGNAL UPGRADES & PLANS

- Traffic Signal Coordination Upgrade (\$200K)
- Traffic Signal Control Upgrade (\$100K)
- Pavement Management System Update (100K)
- Systemic Safety Analysis Report (\$60K with \$6K *match Measure*)
- Active Transportation Plan (\$200K with \$21K *match Measure*)
- Agua Mansa Corridor Plan (250K with \$33K *match Measure*)



MEASURE I MAINTENANCE-CONSTRUCTION

- Overlay on Cactus, Randall, San Bernardino (\$3.6M with \$400K Measure)
- Overlay on Bloomington, Easton, Riverside (\$2.3M with \$400K Measure)
- Slurry seal on multiple city streets (\$3.2M with \$700k Measure)



MEASURE I MAINTENANCE - Design

- 2018 Overlay on Rialto, Valley, Merrill & Linden (\$3.2M \$700K Measure)
- 2018 Slurry seal on multiple city streets (\$1.3M \$100K Measure)



MEASURE I PLAN

| Description | FY2017/2018 | FY2018/2019 | FY2019/2020 |
|----------------------------|------------------------|-----------------------|----------------------|
| Beginning Fund Balance | \$ 4,562,772.00 | \$ (394,018.06) | \$ (16,328.06) |
| Revenues | \$ 1,927,200.00 | \$ 1,777,690.00 | \$ 1,830,109.00 |
| Expenditures | \$ (6,883,990.06) | \$ (1,400,000.00) | \$ (1,100,000.00) |
| Ending Fund Balance | \$ (394,018.06) | \$ (16,328.06) | \$ 713,780.94 |

| Description | FY2020/2021 | FY2019/2022 | Total Plan |
|----------------------------|------------------------|------------------------|------------------------|
| Beginning Fund Balance | \$ 713,780.94 | \$ 1,496,579.94 | \$ 4,562,772.00 |
| Revenues | \$ 1,882,799.00 | \$ 1,936,983.00 | \$ 9,354,781.00 |
| Expenditures | \$ (1,100,000.00) | \$ (1,100,000.00) | \$ (11,583,990.06) |
| Ending Fund Balance | \$ 1,496,579.94 | \$ 2,333,562.94 | \$ 2,333,562.94 |



MEASURE I OTHER STAGES

QUESTIONS