Infrastructure

ITEMS TO BE CAPITALIZED PER GASB 34: ADDITIONS/RECONSTRUCTION/BETTERMENTS ONLY

COUNCIL APPROVED NOTICE OF COMPLETION STAFF

 REPORT DATE
 12/12/2017
 BUDGET
 \$ 304,800.00

TOTAL PROJECT COST TO BE

\$

281,138.49

CAPITALIZED

PROJECT NAME Baseline/Acacia Traffic Signal

PROJECT # (IF APPLICABLE) 140815

Project Costs/Location	0	nmental & ROW	Project/Construction	Management	Construction	1	Total Project Cost
Foothill Boulevard at Home Depot Traffic Signal and Cedar Avenue Median Improvements	\$	14,000.00	\$	45,842.05	\$ 221,296.44	\$	281,138.49
						\$	-
TOTAL PROJECT COST	\$	14,000.00	\$	45,842.05	\$ 221,296.44	\$	281,138.49
Fund Name					Account Fund No.		
MEASURE I Fund 200 & 201					201/200-500-4310-3001	\$	90,600
HSIP Grant					223-500-4425-3001	\$	214,200
						_	
						_	
TOTAL PROJECT BUDGET					•	\$	304,800.00
UNDER/(OVER) BUDGET						\$	23,661.51

Fixed Assets Detail: insert a row)

Category	# of Units	Location	Unit of Measurement	Amount \$
AIRPORT RUNWAY				·
BERMS				
TUNNELS				
BIKE/JOGGING PATH				
BRIDGES AND CULVERTS				
CROSS GUTTER				\$ -
CURB & GUTTER				\$ -
DRIVE APPROACH				
WATER VALVES				
HYDRANTS				
LAND EASEMENTS				
PAVEMENT				\$ -
PUMPING EQUIPMENT				
RAMP	2	Baseline Road /Acacia Avenue	each	\$ 8,545.08
RIGHT-OF-WAY				
SEWER LATERAL				
SIDEWALK				
STORM DRAINS				
STREET LIGHTS				
OTHERS - PLEASE SPECIFY				
TRAFFIC SIGNALS	1	Baseline Road /Acacia Avenue	LS	\$ 272,593.41
				\$ 281,138.49