

REPORT DATE

12/12/2017

BUDGET

\$ 304,800.00

COST TO BE

PROJECT NAME

Baseline/Acacia Traffic Signal

PROJECT # (IF APPLICABLE) 140815

Fund Name	Account	Fund No.	
MEASURE I Fund 200 & 201	201/200-500-4310-3001	\$	90,600
HSIP Grant	223-500-4425-3001	\$	214,200
TOTAL PROJECT BUDGET		\$	304,800.00
UNDER/(OVER) BUDGET		\$	23,661.51

insert a row)

Category	# of Units	Location	Unit of Measurement	Amount \$
AIRPORT RUNWAY				
BERMS				
TUNNELS				
BIKE/JOGGING PATH				
BRIDGES AND CULVERTS				
CROSS GUTTER				\$ -
CURB & GUTTER				\$ -
DRIVE APPROACH				
WATER VALVES				
HYDRANTS				
LAND EASEMENTS				
PAVEMENT				\$ -
PUMPING EQUIPMENT				
RAMP	2	Baseline Road /Acacia Avenue	each	\$ 8,545.08
RIGHT-OF-WAY				
SEWER LATERAL				
SIDEWALK				
STORM DRAINS				
STREET LIGHTS				
OTHERS - PLEASE SPECIFY				
TRAFFIC SIGNALS	1	Baseline Road /Acacia Avenue	LS	\$ 272,593.41
				\$ 281,138.49

For projects spent by the City (not donated)