

ITEMS TO BE CAPITALIZED PER GASB 34: ADDITIONS/RECONSTRUCTION/BETTERMENTS ONLY

COUNCIL APPROVED NOTICE OF COMPLETION STAFF REPORT DATE	11/10/2017	BUDGET	\$ 1,550,000.00
PROJECT NAME	Riverside Avenue/Linden Avenue Traffic Signal and Street Improvement Project	TOTAL PROJECT COST TO BE CAPITALIZED	\$ 917,563.56
PROJECT # (IF APPLICABLE)	120802		

Project Costs/Location	Design, Environmental &ROW Costs	Project/Construction Management	Construction	Total Project Cost
Citywide	\$ 262,443.36	\$ 122,750.70	\$ 532,369.50	\$ 917,563.56
Right of Way Acquisitions	\$ -		\$ -	\$ -
			\$ -	\$ -
TOTAL PROJECT COST	\$ 262,443.36	\$ 122,750.70	\$ 532,369.50	\$ 917,563.56
Measure I Fund 201			\$	800,000.00
Transportation DIF Fund			\$	750,000.00
TOTAL CONSTR. COST			\$	1,550,000.00
UNDER/(OVER) BUDGET			\$	632,436.44

Fixed Assets Detail: (If there are multiple locations, please insert a row)

Category	# of Units	Location	Unit of Measurement	Amount \$
AIRPORT RUNWAY				
BERMS				
TUNNELS				
BIKE/JOGGING PATH				
RAMP (Replace)				
CROSS GUTTER (Replace)				
CURB & GUTTER (Replace)				
DRIVE APPROACH (Replace)				
SPANDREL (Replace)				
AC PAVEMENT (NEW)	1735	Riverside Ave/Linden Avenue	Tons	\$ 195,646.37
AC PAVEMENT (NEW) - SLURRY				
AC PAVEMENT (NEW) - STAMPED CONCRETE				
MOBILIZATION	1	Riverside Ave/Linden Avenue	Lumpsum	\$ 123,900.38
TRAFFIC CONTROL & SAFETY	1	Riverside Ave/Linden Avenue	Lumpsum	\$ 51,089.62
CROSS GUTTER (NEW)	60	South side of Riverside Ave/Linden Avenue	LF	\$ 9,047.46
CURB & GUTTER (NEW)				
DRIVE APPROACH (NEW)				
RAMP (NEW)	1	Southeast corner Riverside Ave/Linden Avenue	Each	\$ 9,248.52
SIDEWALK (NEW)	150	Riverside Ave/Linden Avenue	SF	\$ 6,031.64
RIBBON-GUTTER (NEW)				
BUS PAD (NEW)				
DOMES (NEW)	1	Riverside Ave/Linden Avenue	Each	\$ 1,809.49
STORM DRAINS				
STREET LIGHTS				
TRAFFIC SIGNAL	1	Riverside Ave/Linden Avenue	Lumpsum	\$ 357,151.63
RIGHT OF WAY ACQUISITIONS				
WALLS, FENCES AND MAILBOXES				
LANDSCAPING AND IRRIGATION				
WATER METER ADJUSTMENTS				
BASE	1430	Riverside Ave/Linden Avenue	Tons	\$ 61,904.75
CLEARING, GRUBBING & GRADING	1	Riverside Ave/Linden Avenue	Lumpsum	\$ 84,442.99
STREET NAME SIGNS				
SIGNING AND STRIPING	1	Riverside Ave/Linden Avenue	Lumpsum	\$ 17,290.71
OTHERS - BUILDING IMPROVEMENTS				
OTHERS - IMPROVEMENTS				
				\$ 917,563.56

For projects spent by the City (not donated)