

**LIST OF ONGOING OR FUTURE PROJECTS TO UTILIZE UNEXPENDED
OR UNCOMMITTED FUNDS IN THE LAST FIVE YEARS**

PARKS AND RECREATION DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Frisbie Park Expansion (Project # 150303)	Conduct expansion in undeveloped portions of Frisbie Park.	In CY 2017, design consultant is preparing park expansion plans.	\$3,000,000. (estimate)
Sampson Park Development (Project # 150303)	Development of a park on the northeast corner of Cactus Avenue and Randall Avenue.	In CY 2017, design consultant is preparing park development plans.	\$2,300,000. (estimate)

FIRE PROTECTION FACILITIES DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Fire Station 205 Development (Project # 170203)	Develop Fire Station 205 and training facility on Willow Avenue between San Bernardino Avenue and Valley Boulevard.	In CY 2017, the City retained design and engineer consultant for plan and scope preparation.	\$5,000,000. (estimate)

LAW ENFORCEMENT FACILITIES DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Police Building Addition/Expansion	Develop or expand Police Department building.	The City is collecting fees to establish adequate fund to finance future building additions.	\$40,000,000.* (estimate)

*Per the Development Impact Fee Report dated December 10, 2011.

OPEN SPACE DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Cactus Walking Trail (Project # 170801)	Develop trail on Cactus Avenue along flood control to Baseline Avenue.	In CY 2017, staff is preparing a request for proposal to retain design consultant.	\$500,000 (estimate)
Cactus Walking Trail Parking Lot (Project # 170802)	Develop trail on Cactus Avenue along flood control to Baseline Avenue.	In CY 2017, staff is preparing a request for proposal to retain design consultant.	\$500,000 (estimate)

STORM DRAIN FACILITIES DEVELOPMENT IMPACT FEE

Project	Activity Update	Impact Fee Cost
Ayala Drive Widening (Project # 090804)	In CY 2017, the City plans to complete improvements.	\$700,000 (estimate)
Baseline Road to Cactus Basin 3 Improvements (Project # 170700)	In CY 2017, the City plans to retain a consultant to prepare a feasibility study of storm drain improvements.	\$2,500,000 (estimate)
Regional Facilities – Cactus and Rialto Channel Improvements (Project # 170701)	In CY 2017, the City plans to retain a consultant to prepare a feasibility study of storm drain improvements.	\$10,000,000 (estimate)

REGIONAL TRAFFIC IMPACT MITIGATION DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Ayala Avenue Widening (Project # 090804)	Street widening on Ayala Avenue between Baseline Avenue and Renaissance Parkway.	In CY 2017, construction is to complete.	\$600,000 (estimate)
Alder Avenue Widening (Project # 140801)	Street widening on Ayala Avenue between Baseline Avenue and Renaissance Parkway.	In CY 2017, construction is to commence.	\$2,500,000 (estimate)
Randall Street Widening: From Riverside to Cactus (Project # 140809)	Street widening at Valley Blvd and Cactus Avenue.	In CY 2017, the City to acquire right-of-way and preparing design plans.	\$2,100,000 (estimate)
Valley Blvd. Street at Cactus and Linden (Project # 140801)	Street widening on Randall Street from Riverside Avenue to Cactus Avenue.	In CY 2017, the City to acquire right-of-way and preparing design plans.	\$400,000 (estimate)
Riverside and UPRR Bridge Widening	Riverside Avenue/UPRR bridge reconstruction and widening project.	In CY 2017, the project is in the environmental process and preliminary engineering phase.	\$4,700,000. (estimate)

STREET MEDIAN DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
TS Foothill/Home Depot (Project # 140817)	Develop median on Cedar Avenue.	In CY 2017, the City to complete construction.	\$10,000 (estimate)
Street Median Additions	Develop street medians per the General Plan including on Foothill Boulevard.	The City is collecting fees to establish adequate fund to finance future street medians.	Expected to exceed \$100,000

GENERAL MUNICIPAL FACILITIES DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
City Facility Addition/Expansion.	Develop or expand City facilities.	The City is collecting fees to establish adequate fund to finance future City facility additions.	\$18,900,000.* (estimate)

*Per the Development Impact Fee Report dated December 10, 2011.

LIBRARY FACILITIES DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Library Building Addition/Expansion	Develop or expand library building.	The City is collecting fees to establish adequate fund to finance future building addition.	\$8,889,000.* (estimate)

*Per the Development Impact Fee Report dated December 10, 2011.

SEWAGE COLLECTION DEVELOPMENT IMPACT FEE

Project	Description	Activity Update	Impact Fee Cost
Table 5-2 – Five-Year Projects.	Sewer CIP # S2, S3, S4, S5 and S6.	On-going.	\$2,169,652
Table 5-5 – Future Collection Problem Areas	Future Problem Area # F1 to F16.	On-going.	\$3,001,388

Sewage Line Extension on Renaissance Parkway/W. of Alder	Extend sewage line on Renaissance Parkway from Alder Avenue to Palmetto Avenue as part of the Proficiency Capital development and Construction Credit Agreement	In CY2017, developer to commence construction.	<p>Total sewage line extension estimate cost is \$524,786.</p> <p>Impact Fee cost is \$419,522 (estimate)</p>
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