#### Little Bear- graphic design

FY18 \$29,925

FY17 \$26,775

FY16 \$26,775

# <u>Historical Totals</u>

FY16 \$117,845

FY17 \$117,845

FY18 \$127,032- \$134,775 (projected)

#### **Clearwater Graphics- print**

FY18 Out of business

FY17 \$91,070

FY16 \$91,070

#### Advantage Business Forms- print

FY18 \$97,107- \$108,000

## Geographics- graphics design

FY19 \$16,111

#### Southwest Offset Printing- print

FY19 \$50,818

### **Projected Future Totals**

FY19 \$66,929

Cost savings of aprox. 50%

Between \$60,103-\$67846

Even \$50,916 over FY16 & FY17