

Infrastructure

ITEMS TO BE CAPITALIZED PER GASB 34: ADDITIONS/RECONSTRUCTION/BETTERMENTS ONLY

COUNCIL APPROVED NOTICE
OF COMPLETION STAFF
REPORT DATE

6/12/2018

BUDGET

\$ 373,324.00

PROJECT NAME

Community Center Fence Project

TOTAL PROJECT COST TO BE
CAPITALIZED

\$ 314,020.97

PROJECT # (IF APPLICABLE) CB1601

Project Costs/Location	Design Cost		Project/Construction Management		Construction	Total Project Cost
Citywide	\$	16,250.00	\$	8,775.00	\$ 288,995.97	\$ 314,020.97
Right of Way Acquisitions					\$	-
					\$	-
TOTAL PROJECT COST	\$	16,250.00	\$	8,775.00	\$ 288,995.97	\$ 314,020.97
Design Costs					\$	15,500
Additional Design Costs					\$	750
Right-of-Way Acquisitions					\$	-
Construction Management					\$	8,370
Additional Construction Management					\$	405
Original Construction Contract					\$	288,995.97
Construction Quantity Changes					\$	(30,873.06)
Construction Contract Change Order no. 1					\$	(6,000.00)
TOTAL CONSTR. COST					\$	277,147.91
UNDER/(OVER) BUDGET					\$	96,176.09

Fixed Assets Detail:

(If there are multiple locations, please insert a row)

Category	# of Units	Location	Unit of Measurement	Amount \$
AIRPORT RUNWAY				
BERMS				
TUNNELS				
BIKE/JOGGING PATH				
RAMP (Replace)				
CROSS GUTTER (Replace)				
CURB & GUTTER (Replace)				
DRIVE APPROACH (Replace)				
SPANDREL (Replace)				
AC PAVEMENT (NEW)				
AC PAVEMENT (NEW) - SLURRY				
AC PAVEMENT (NEW) - STAMPED CONCRETE				
MOBILIZATION	1	214 N. Palm Avenue	LS	\$ 10,000.00
Chainlink Fence (Remove & Recycle)	1	214 N. Palm Avenue	LS	\$ 7,000.00
Monument Sign (Relocate)	1	Palm Avenue to Second Street	LS	\$ 2,000.00
CURB & GUTTER (NEW)				
DRIVE APPROACH (NEW)				
RAMP (NEW)				
SIDEWALK (NEW)	20	Second Street between Willow Avenue and Palm	SF	\$ 94.60
RIBBON-GUTTER (NEW)				
BUS PAD (NEW)				
DOMES (NEW)				
STORM DRAINS				
STREET LIGHTS				
TRAFFIC SIGNAL				
RIGHT OF WAY ACQUISITIONS				
TUBULAR STEEL FENCE WITH BLOCK PILASTERS	300	Willow Avenue north of Second street	LF	\$ 55,800.00
TUBULAR STEEL FENCE WITH BLOCK PILASTERS	519	Second Street between Willow Avenue and Palm Avenue	LF	\$ 96,534.00
TUBULAR STEEL FENCE WITH BLOCK PILASTERS	440	Palm Avenue north of Second Street	LF	\$ 81,840.00
LANDSCAPING AND IRRIGATION				
MANHOLES, WATER VALVES AND WATER METER ADJUSTMENTS				
BASE				
CLEARING, GRUBBING & GRADING				
STREET NAME SIGNS				
SIGNING AND STRIPING				
OTHERS - SD PARKWAY DRAIN				
				\$ 253,268.60

For projects spent by the City (not donated)